

COLUMBUS COMMON COUNCIL – COMMITTEE OF THE WHOLE
MONDAY, DECEMBER 5, 2016 – FOLLOWING REGULAR MEETING
COLUMBUS CITY HALL
AGENDA

1. Roll Call
2. Notice of Open Meeting
3. Approve Agenda
4. Citizens Comments on agenda items
5. Discuss and Consider DOT project to resurface Hwy 73 (Faith Drive to Heritage Way)
6. Discuss and Consider contract with Columbia County for waste collection for 2017 and discuss process for possible implementation of Automated Collection
7. Review and discuss City Recreation Boys Basketball Program
8. Consider Ruckert Mielke survey task order: STH 89 & TIF #4 Utilities
9. Consider the Memorandum of Understanding between the City of Columbus and Columbia County Senior Nutrition Program for 01/01/2017 – 12/31/2017
10. Consider use of 2016 bond proceeds for resurfacing the pool and replacing the sand filters at the pool
11. Consider Resolution 27-16, “Final Resolution Authoring Public Improvements and Levying Special Assessments against Benefitted Properties”
12. Report on City Expense Line Policy – Sewer Budget
13. Adjourn to closed session per ss19.85(1)(g) to confer with legal counsel for the governing body who is rendering oral or written advice concerning strategy to be adopted by the body with respect to litigation in which it is or is likely to become involved.
14. Reconvene to open session.
15. Adjourn

2016 AGENDA ITEM

MEETING DATE: November 15, 2016

AGENDA ITEM: DOT Project – Park Avenue Resurface

DETAILED DESCRIPTION OF SUBJECT MATTER:

About a year ago, I brought forward and the Council discussed a potential road project that the City and DOT had been looking at. The project was a resurfacing of a section of Park Avenue (Hwy 73), from Heritage Way to Faith Drive (see attached map and information from the DOT).

At the time, the Council was not ready to commit to the project, which was slated for 2018. I had communicated that to DOT and said we would need more discussion and time to review this possible project. To my surprise, Eric Anthon at CWL and Davis Clark at DPW recently received emails from a utility worker at DOT that they were planning to move forward with this project next year, 2017. When I learned this, I immediately contacted the DOT engineers I had known were working on the project and explained the City's current position, which is that we had yet to have Council support for it. In further discussion with the DOT engineer (Jim Simpson), we agreed to at least take another look at this and to allow for another review of it at the City Council level.

To recap the issue, the project would involve a mill and overlay of the surface of this section of the road. The DOT would provide the primary funding for the project, and in exchange, the City would assume the "jurisdictional control" to this section of road. Jurisdiction control of a state highway designates what governmental entity has the authority to regulate access to that stretch of intercity highway. Along with the access control, the maintenance of the road also falls to the entity with the control. Currently, the DOT controls the stretch of Park Avenue starting at Faith Drive and all of the road going west out to the 151 bypass. So essentially, the DOT will pay for the bulk of the road work, but then they relinquish their responsibility for future maintenance.

This project does not come without a cost, however. The original SMA showed an estimated \$84,000 City cost for resurfacing the parking lanes (the DOT always considers this local responsibility). In further discussion with the DOT, I was told that a redesign of the project would include a bike lane on one of the sides of the roadway, which could eliminate one of the parking lanes. If approved, the cost of the parking lanes would be cut in half.

I realize and acknowledge the suddenness of this issue again, but considering the changes I heard from the DOT I felt it would be appropriate to bring it forward. Jim Simpson from the DOT said he would be at the Committee of the Whole on Tuesday to provide further background and perspective from the DOT on this.

ACTION REQUESTED OF COUNCIL: Discussion of DOT resurface of Park Avenue/Hwy 73 (Heritage Way to Faith Drive)

CITY OF COLUMBUS

RESOLUTION NO. _____ - 16

A RESOLUTION TO AUTHORIZE BIKEWAYS AND PEDESTRIAN WAYS AS PART OF THE RECONSTRUCTION OF STH 73 FROM HERITAGE WAY TO FAITH DRIVE

The Common Council of the City of Columbus, Columbia County, Wisconsin does hereby resolve as follows:

WHEREAS, 2015 Wisconsin Act 55, State Statute 84.01(35) prohibits the Wisconsin Department of Transportation from establishing a bikeway or pedestrian way as part of a new highway construction or reconstruction project funded in whole or in part from state funds unless the governing body of each municipality in which a portion of the project will occur has adopted a resolution authorizing the department to establish the bikeway or pedestrian way; and

WHEREAS, the Department of Transportation plans to resurface a portion of STH 73 (3060-02-01/71) from Heritage Way to Faith Drive in City of Columbus including adding bikeways; and

WHEREAS, bikeways and pedestrian ways provide multimodal transportation;

NOW THEREFORE, be it resolved that City of Columbus hereby authorizes the Department to construct bikeways and pedestrian ways as part of the resurfacing of STH 73 (3060-02-01/71) from Heritage Way to Faith Drive.

Dated this ____ day of _____, 20__

CITY OF COLUMBUS

By: _____
Kelly Crombie, Mayor

By: _____
Anne Donahue, City Clerk



**STATE/MUNICIPAL AGREEMENT
FOR A STATE- LET HIGHWAY
PROJECT**

Revised Date:
Date: November 7, 2016
I.D.: 3060-02-01/71
Road Name: IH 94 – Columbus (STH 73)
Limits: Heritage Way to Faith Drive
County: Columbia
Roadway Length: 0.82 miles

The signatory city, village, town or county, hereinafter called the Municipality, through its undersigned duly authorized officers or officials, hereby requests the State of Wisconsin Department of Transportation, hereinafter called the State, to initiate and effect the highway or street improvement hereinafter described.

The authority for the Municipality to enter into this agreement with the State is provided by Section 86.25(1), (2), and (3) of the Statutes.

NEEDS AND ESTIMATE SUMMARY:

Existing Facility - Existing asphalt roadway has numerous cracks. City of Columbus has expressed a desire to have the connecting limits extended to Heritage Way to match new city limits.

Proposed Improvement - Nature of work: 3-1/2" mill and overlay, upgrade pedestrian ramps, widen paved shoulders from 3' to 5' in non-curbed areas and extend the connecting highway limits.

Describe non-participating work included in the project and other work necessary to finish the project completely which will be undertaken independently by the municipality: 3-1/2" mill and overlay costs for pavement utilized for parking.

TABLE 1: SUMMARY OF COSTS

Phase	Total Est. Cost	Federal/State Funds	%	Municipal Funds	%
Preliminary Engineering: Plan Development	\$ 64,063	\$ 64,063	100%	\$ -	0%
Real Estate Acquisition: Acquisition	\$ 5,000	\$ 5,000	100%	\$ -	
Compensable Utilities	\$ -	\$ -		\$ -	
Construction: Participating	\$ 384,938	\$ 384,938	100%	\$ -	0%
New Sidewalk	\$ -	\$ -		\$ -	
New Lighting	\$ -	\$ -		\$ -	
Landscaping	\$ -	\$ -		\$ -	
Parking	\$ 42,148	\$ -	0%	\$ 42,148	100%
Total Cost Distribution	\$ 496,149	\$ 454,001		\$ 42,148	

This request is subject to the terms and conditions that follow (pages 2 – 4) and is made by the undersigned under proper authority to make such request for the designated Municipality and upon signature by the State and delivery to the Municipality shall constitute agreement between the Municipality and the State. No term or provision of neither the State/Municipal Agreement nor any of its attachments may be changed, waived or terminated orally but only by an instrument in writing executed by both parties to the State/Municipal Agreement.

Signed for and in behalf of the City of Columbus (please sign in blue ink)		
Name	Title	Date
Signed for and in behalf of the State (please sign in blue ink)		
Name	Title	Date

TERMS AND CONDITIONS:

1. The initiation and accomplishment of the improvement will be subject to the applicable Federal and State regulations.
2. The Municipality shall pay to the State all costs incurred by the State in connection with the improvement that exceed Federal/State financing commitments or are ineligible for Federal/State financing. Local participation shall be limited to the items and percentages set forth in the Summary of Costs table, which shows Municipal funding participation. In order to guarantee the Municipality’s foregoing agreements to pay the State, the Municipality, through its above duly authorized officers or officials, agrees and authorizes the State to set off and withhold the required reimbursement amount as determined by the State from any moneys otherwise due and payable by the State to the Municipality.
3. Funding of each project Phase is subject to inclusion in an approved program and per the State’s Facility Development Manual (FDM) standards. Federal aid and/or state transportation fund financing will be limited to participation in the costs of the following items as specified in the Summary of Costs:
 - (a) Design engineering and state review services.
 - (b) Real Estate necessitated for the improvement.
 - (c) Compensable utility adjustment and railroad force work necessitated for the project.
 - (d) The grading, base, pavement, curb and gutter, and bridge costs to State standards, excluding the cost of parking areas.
 - (e) Storm sewer mains, culverts, laterals, manholes, inlets, catch basins, and connections for surface water drainage of the improvement; including replacement and/or adjustments of existing storm sewer manhole covers and inlet grates as needed.
 - (f) Construction engineering incidental to inspection and supervision of actual construction work, except for inspection, staking, and testing of sanitary sewer and water main.
 - (g) Signing and pavement marking necessitated for the safe and efficient flow of traffic, including detour routes.
 - (h) Replacement of existing sidewalks necessitated by construction and construction of new sidewalk at the time of construction. Sidewalk is considered to be new if it’s constructed in a location where it has not existed before.
 - (i) Replacement of existing driveways, in kind, necessitated by the project.

- (j) New installations or alteration resulting from roadway construction of standard State street lighting and traffic signals or devices. Alteration may include salvaging and replacement of existing components.
4. Work necessary to complete the improvement to be financed entirely by the Municipality or other utility or Facility Owner includes the following items:
 - (a) New installations of or alteration of sanitary sewers and connections, water, gas, electric, telephone, telegraph, fire or police alarm facilities, parking meters, and similar utilities.
 - (b) New installation or alteration of signs not necessary for the safe and efficient flow of traffic.
 - (c) Roadway and bridge width in excess of standards.
 - (d) Construction inspection, staking, and material testing and acceptance for construction of sanitary sewer and water main.
 - (e) Parking lane costs.
 5. As the work progresses, the Municipality will be billed for work completed which is not chargeable to federal/state funds. Upon completion of the project, a final audit will be made to determine the final division of costs.
 6. If the Municipality should withdraw the project, it shall reimburse the State for any costs incurred by the State in behalf of the project.
 7. The work will be administered by the State and may include items not eligible for federal/state participation.
 8. The Municipality shall at its own cost and expense:
 - (a) Maintain all portions of the project that lie within its jurisdiction for such maintenance through statutory requirements, in a manner satisfactory to the State and shall make ample provision for such maintenance each year. This agreement does not remove the current municipal maintenance responsibility.
 - (b) Maintain all items outside the travel lane along the project, to include but not limited to parking lanes, curb and gutter, drainage facilities, sidewalks, multi-use paths, retaining walls, pedestrian refuge islands, landscaping features and amenities funded by Community Sensitive Solutions (CSS).
 - (c) Maintain and accept responsibility for the energy, operation, maintenance, repair, and replacement of the lighting system.
 - (d) Prohibit angle parking.
 - (e) Regulate parking along the highway. The Municipality will file a parking declaration with the State.
 - (f) Use the WisDOT Utility Accommodation Policy unless the Municipality adopts a policy which has equal or more restrictive controls.
 - (g) Provide complete plans, specifications, and estimates for sanitary sewer and water main work. The Municipality assumes full responsibility for the design, installation, inspection, testing, and operation of the sanitary sewer and water system. This relieves the State and all of its employees from the liability for all suits, actions, or claims resulting from the sanitary sewer and water system construction.
 - (h) Maintain all Community Sensitive Solutions and/or enhancement funded items.
 - (i) Coordinate with the State on changes to highway access within the project limits.
 - (j) In cooperation with the State, assist with public relations for the project and announcements to the press and such outlets as would generally alert the affected property owners and the community of the nature, extent, and timing of the project and arrangements for handling traffic within and around the project.

(k) Maintain signs and pavement markings not necessary for the safe and efficient movement of traffic (no parking signs, crosswalk pavement markings not at signalized intersections, etc).

9. Basis for local participation:

(a) Parking: In accordance with Wisconsin Statutes 86.32(4), the Municipality is required to pay the construction cost of that part of the state trunk highway on which parking is permitted. Cost of parking includes grading, base course, and pavement.

[END]

STATE OF WISCONSIN
DEPARTMENT OF TRANSPORTATION

PLAN OF PROPOSED IMPROVEMENT

IH 94 - COLUMBUS

(HERITAGE WAY TO FAITH DRIVE)

STH 73

COLUMBIA COUNTY

STATE PROJECT NUMBER
3060-02-71

PRELIMINARY

STATE PROJECT	FEDERAL PROJECT	
	PROJECT	CONTRACT
3060-02-71		

ORDER OF SHEETS

- Section No. 1 Title
- Section No. 2 Typical Sections and Details
- Section No. 3 Estimate of Quantities
- Section No. 3 Miscellaneous Quantities
- Section No. 4 Right of Way Plat
- Section No. 5 Plan and Profile
- Section No. 6 Standard Detail Drawings
- Section No. 7 Sign Plates
- Section No. 8 Structure Plans
- Section No. 9 Computer Earthwork Data
- Section No. 9 Cross Sections

TOTAL SHEETS =



DESIGN DESIGNATION 3060-02-01

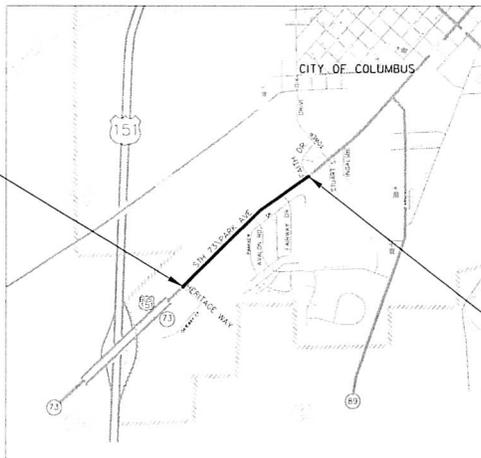
A.A.D.T. 2014 = 5300
A.A.D.T. 2026 = 6000
D.H.V. = 6.1
D.D. = 59.43
L = 7.12
DESIGN SPEED = 40 MPH
ESALS = 710,000

CONVENTIONAL SYMBOLS

PLAN	PROFILE
CORPORATE LIMITS	GRADE LINE
PROPERTY LINE	ORIGINAL GROUND
LOT LINE	MARSH OR ROCK PROFILE (If on noted on Right)
LIMITED HIGHWAY EASEMENT	SPECIAL DITCH
EXISTING RIGHT OF WAY	GRADE ELEVATION
PROPOSED OR NEW R/W LINE	CULVERT (Profile View)
SLOPE INTERCEPT	UTILITIES
REFERENCE LINE	ELECTRIC
EXISTING CULVERT	FIBER OPTIC
PROPOSED CULVERT (Box or Pipe)	GAS
COMBUSTIBLE FLUIDS	SANITARY SEWER
	STORM SEWER
	TELEPHONE
MARSH AREA	WATER
	UTILITY PEDESTAL
WOODED OR SHRUB AREA	POWER POLE
	TELEPHONE POLE

BEGIN PROJECT
STA. 712+82
X: 649,269.0
Y: 34,624.59

END PROJECT
STA. 756+00



LAYOUT
SCALE 0 2000 FT.

TOTAL NET LENGTH OF CENTERLINE = 0.818 mi

HORIZONTAL POSITIONS SHOWN ON THIS PLAN ARE WISCONSIN COUNTY COORDINATES, COLUMBIA COUNTY, NAD83 (2007), IN U.S. SURVEY FEET. VALUES ARE GRID COORDINATES, GRID BEARINGS, AND GRID DISTANCES. GRID DISTANCES MAY BE USED AS GROUND DISTANCES.

ELEVATIONS SHOWN ON THIS PLAN ARE REFERENCED TO THE NATIONAL GEODETIC VERTICAL DATUM OF NAVD 88 (2007)

STATE OF WISCONSIN
DEPARTMENT OF TRANSPORTATION

PREPARED BY: SURVEYOR
Designer: SHAWN ANDERSON
Project Manager: JIM SHAFER
Regional Examiner: REGIONAL EXAMINER
Regional Supervisor: KURT JOHNSON

APPROVED FOR THE DEPARTMENT

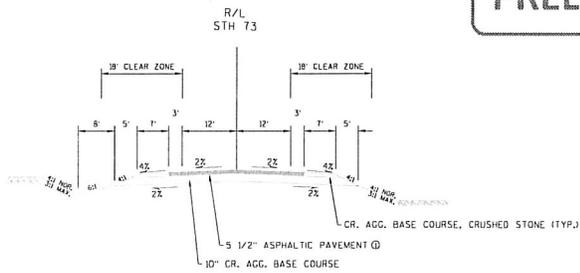
DATE: _____ Signature: _____

E

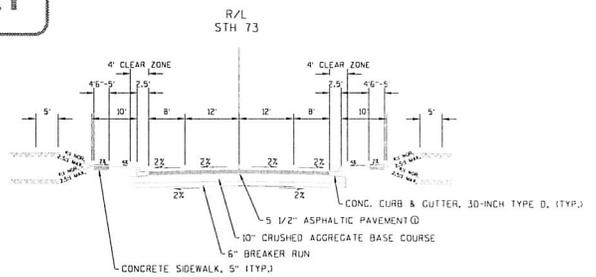
PROJECT ID: 3060-02-71

COUNTY: COLUMBIA

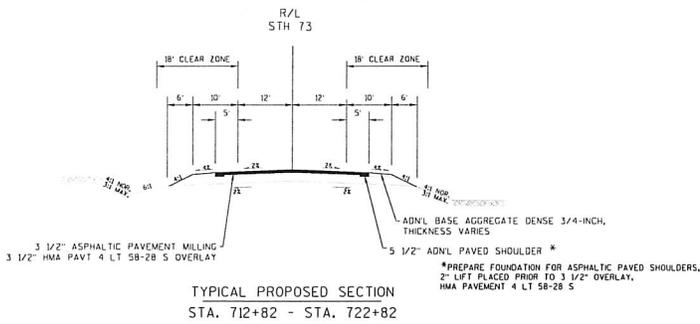
PRELIMINARY



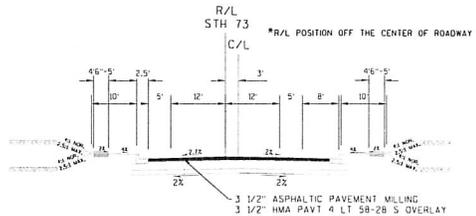
TYPICAL EXISTING SECTION
 STA. 712+82 - STA. 722+82



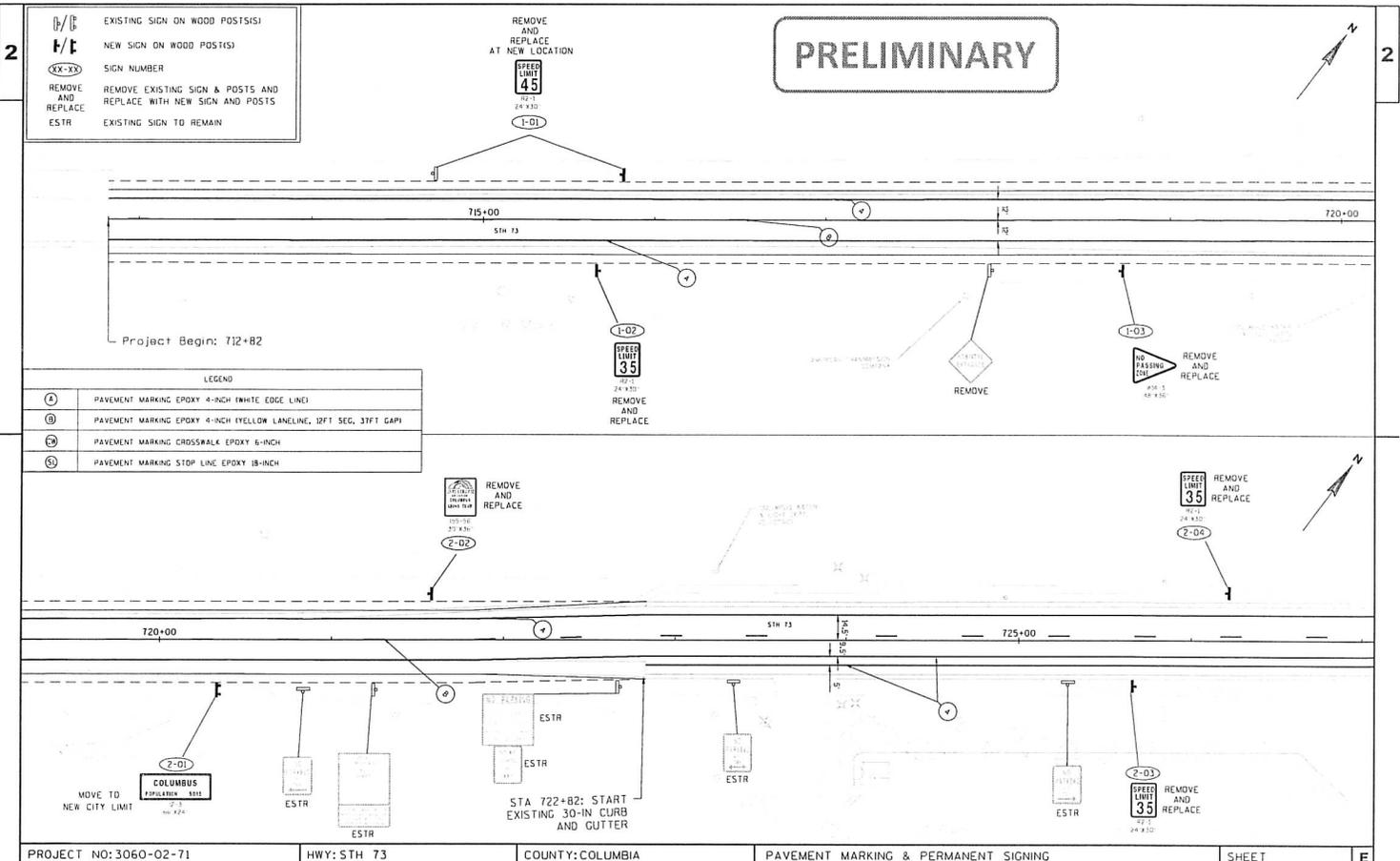
TYPICAL EXISTING SECTION
 STA. 722+82 - 756+00



TYPICAL PROPOSED SECTION
 STA. 712+82 - STA. 722+82



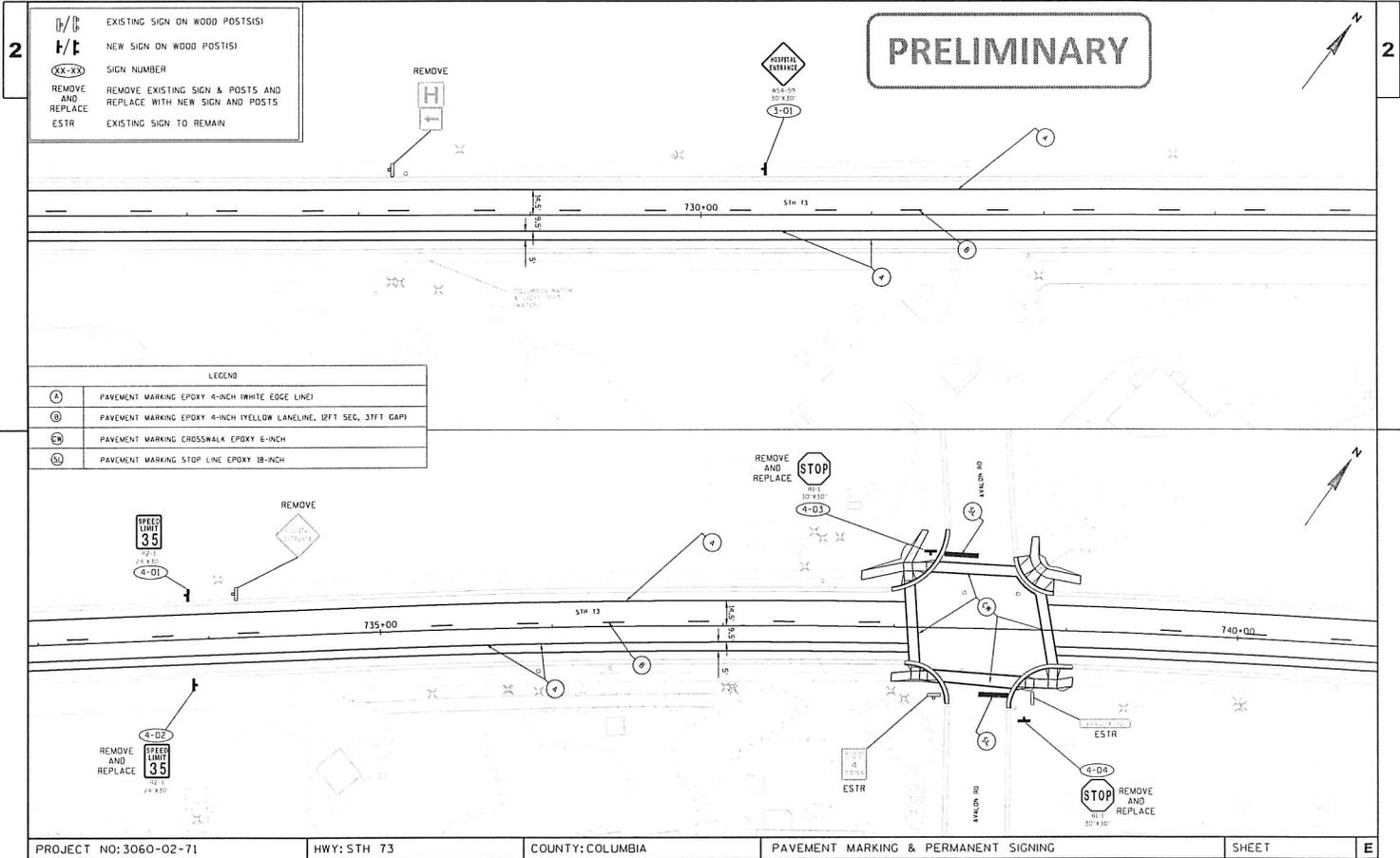
TYPICAL PROPOSED SECTION
 STA. 722+82 - 756+00



H/B	EXISTING SIGN ON WOOD POST(S)
H/E	NEW SIGN ON WOOD POST(S)
XX-XX	SIGN NUMBER
REMOVE AND REPLACE	REMOVE EXISTING SIGN & POSTS AND REPLACE WITH NEW SIGN AND POSTS
ESTR	EXISTING SIGN TO REMAIN

LEGEND	
(A)	PAVEMENT MARKING EPXDY 4-INCH WHITE EDGE LINE
(B)	PAVEMENT MARKING EPXDY 4-INCH YELLOW LANELINE, 12FT SEG, 3FT GAPI
(C)	PAVEMENT MARKING CROSSWALK EPXDY 6-INCH
(D)	PAVEMENT MARKING STOP LINE EPXDY 18-INCH

PROJECT NO: 3060-02-71 HWY: STH 73 COUNTY: COLUMBIA PAVEMENT MARKING & PERMANENT SIGNING SHEET E

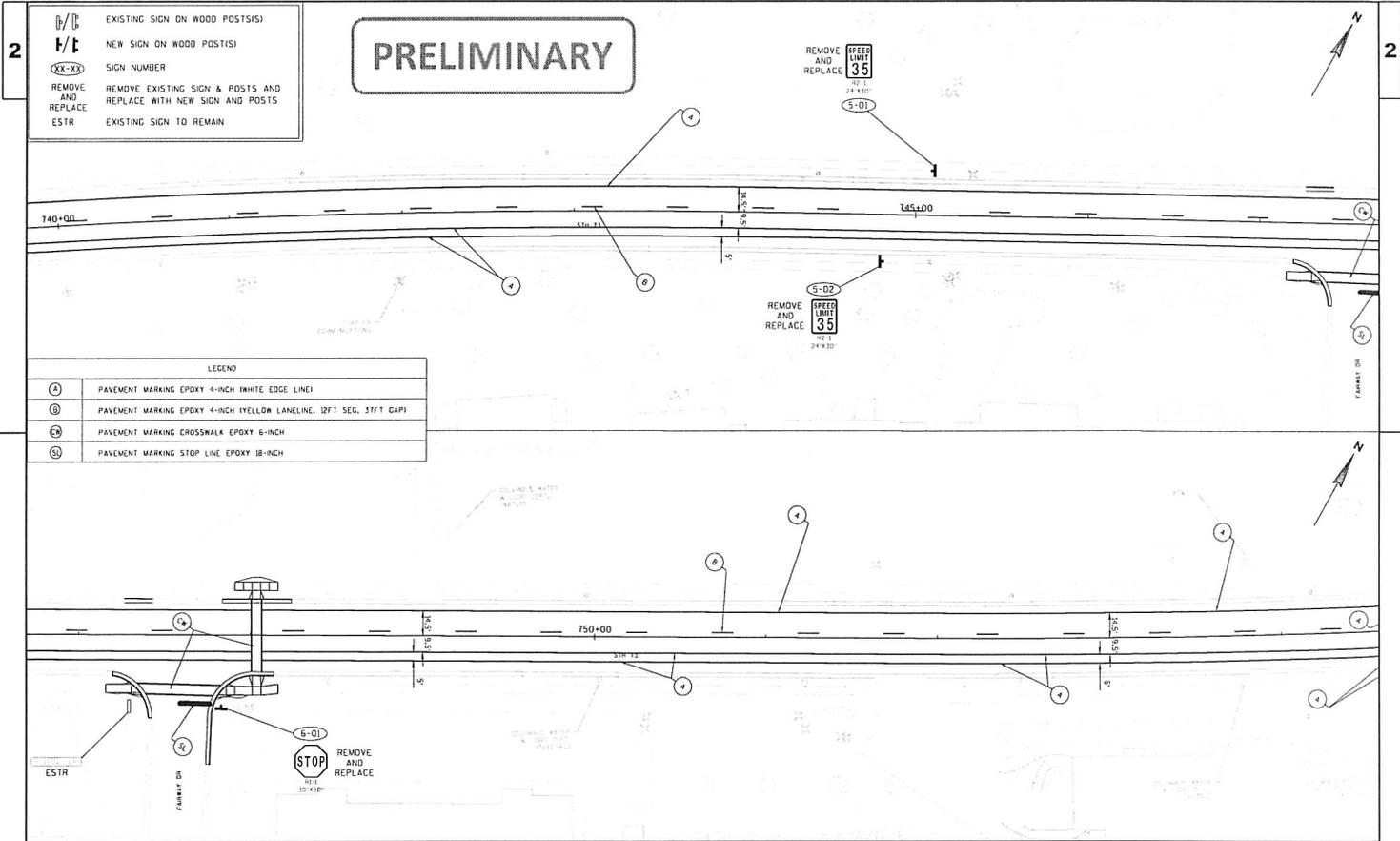


PRELIMINARY

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H/B	NEW SIGN ON WOOD POST(S)
XX-XX	SIGN NUMBER
REMOVE AND REPLACE	REMOVE EXISTING SIGN & POSTS AND REPLACE WITH NEW SIGN AND POSTS
ESTR	EXISTING SIGN TO REMAIN

LEGEND	
(A)	PAVEMENT MARKING EPOXY 4-INCH (WHITE) EDGE LINE
(B)	PAVEMENT MARKING EPOXY 4-INCH (YELLOW) LANELINE, 12FT SEG, 3FT GAP
(C)	PAVEMENT MARKING CROSSWALK EPOXY 6-INCH
(D)	PAVEMENT MARKING STOP LINE EPOXY 18-INCH

PROJECT NO: 3060-02-71 | HWY: STH 73 | COUNTY: COLUMBIA | PAVEMENT MARKING & PERMANENT SIGNING | SHEET | E

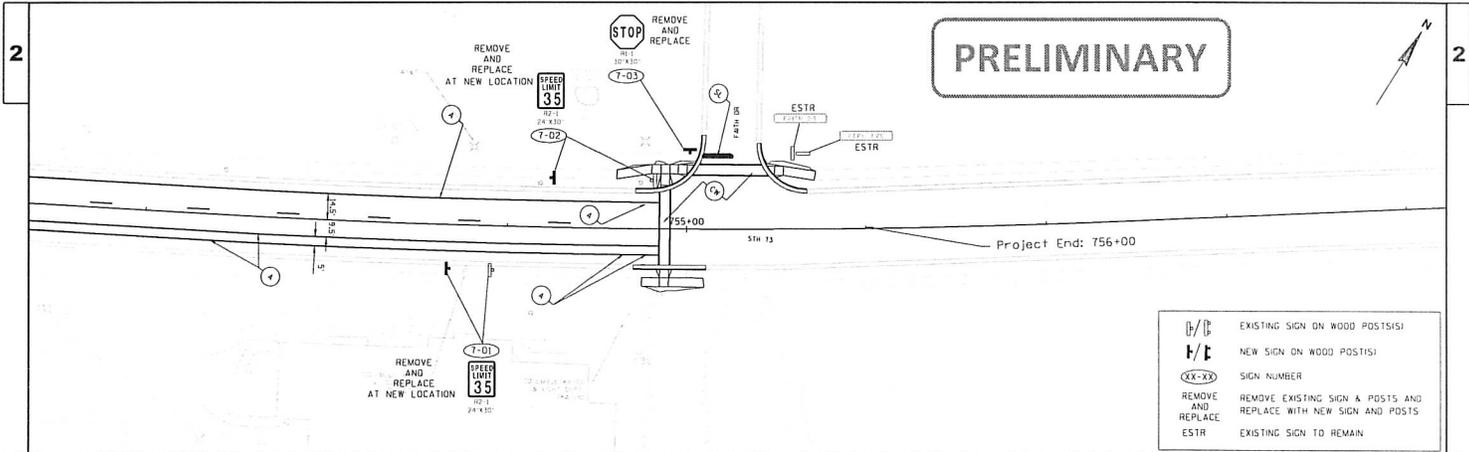


PRELIMINARY

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N/E	NEW SIGN ON WOOD POST(S)
XX-XX	SIGN NUMBER
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ESTR	EXISTING SIGN TO REMAIN

LEGEND	
(A)	PAVEMENT MARKING EPOXY 4-INCH WHITE EDGE LINE
(B)	PAVEMENT MARKING EPOXY 4-INCH YELLOW LANE LINE, 12FT SEG, 3FT CAP
(C)	PAVEMENT MARKING CROSSWALK EPOXY 6-INCH
(D)	PAVEMENT MARKING STOP LINE EPOXY 18-INCH

PROJECT NO: 3060-02-71	HWY: STH 73	COUNTY: COLUMBIA	PAVEMENT MARKING & PERMANENT SIGNING	SHEET	E
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	NEW SIGN ON WOOD POST(S)
	SIGN NUMBER
	REMOVE EXISTING SIGN & POSTS AND REPLACE WITH NEW SIGN AND POSTS
	EXISTING SIGN TO REMAIN

LEGEND	
	PAVEMENT MARKING EPOXY 4-INCH WHITE EDGE LINE
	PAVEMENT MARKING EPOXY 4-INCH YELLOW LANE LINE, 12FT SEG, 3FT CAP
	PAVEMENT MARKING CROSSWALK EPOXY 6-INCH
	PAVEMENT MARKING STOP LINE EPOXY 18-INCH

2016 AGENDA ITEM

MEETING DATE: December 5, 2016

AGENDA ITEM: Waste Collection Contract with Columbia County

DETAILED DESCRIPTION OF SUBJECT MATTER:

I have been working with Greg Kasmiski from Columbia County Solid Waste on a contract for waste collection services for the City Columbus for the next 5 years, based upon their selection as the successful bidder from the RFP process conducted this fall.

Attached is a proposed contract. It covers the costs that the County had quoted in their RFP for the service. It also addresses the receptacles they will provide the City for municipal services as requested. I have requested that the items relative to the 30 yard dumpster for DPW, and the need for at least 1 Spring Clean Up be included in the document.

I would also point your attention to the provision relative to the Automated Carts. The contract addresses this in that when a mutually agreed upon time is determined, the City will move to automated collection. Greg had proposed this language and I think it identifies the City's interest in moving to carts, but it does not bind us to a specific time. Concerns on this can be raised Monday night. Also, I have placed an item on the COW for further discussion of a possible cart transition. I thought that since Greg would be here on Monday for the final consideration of the contract, we should have him there for any further discussion of the carts.

ACTION REQUESTED OF COUNCIL: Consideration of a contract with Columbia County Solid Waste for Garbage & Recycling Collection in the City of Columbus for the years 2017-2021.

CITY OF COLUMBUS

Solid Waste and Recycling Collection Contract

1. INTRODUCTION:

This contract made this ____ day of _____, ____, by and between the City of Columbus, Wisconsin, party of the first part, hereinafter referred to as "CITY", and Columbia County, Wisconsin, party of the second part, hereinafter referred to as "COUNTY".

2. EMPLOYMENT OF COUNTY

The CITY hereby agrees to engage the COUNTY and the COUNTY hereby agrees to perform recycling and solid waste collection services requested by said CITY. The relationship between VILLAGE and COUNTY is that of principal and Independent COUNTY. Neither the terms of this Contract nor the performance thereof is intended to directly or indirectly benefit any person or entity not a party hereto and no such person or entity is entitled to be or shall be construed as being a third party beneficiary of this Contract unless specified by name herein or an amendment hereto. COUNTY is an independent COUNTY and nothing contained in this contract shall be deemed or interpreted to constitute the independent COUNTY as a partner, agent or employee of the company, nor shall either party have any authority to bind the other.

3. COOPERATION BY THE CITY

The CITY will make available under reasonable and agreed upon conditions, to the COUNTY any information, reports, equipment, and data in possession of the CITY and will cooperate with the COUNTY in the course of the work specified herein. To that end, the CITY hereby authorizes members of the staff of said COUNTY to enter upon any lands, at reasonable times and in such manner as to cause no unnecessary injury, in order to perform work related to the work cited below in the Scope of Services.

4. SCOPE OF SERVICES

That in consideration of the promises hereto and the amount to be paid to COUNTY by the CITY for the collection, processing and marketing of waste management materials:

A. COUNTY shall collect process and market waste management materials from specified residential units within the CITY, beginning on January 2, 2017 and continuing through December 31, 2021.

B. COUNTY and CITY agree that the initial service provided shall be manual curbside collection of municipal solid waste (MSW) and recycling until a mutually agreed upon date to convert to automated carts. At that time, COUNTY shall provide each unit with one cart for MSW and one cart for recycling. COUNTY will be responsible for replacement of damaged wheels and tip bars and will replace one cart over the term of this Contract. The cost of any additional carts will be the responsibility of the resident. All carts shall be placed roadside for pickup by 7:00 a.m. on collection day.

C. COUNTY shall provide weekly collection of MSW and recycling unless CITY elects to have every other week recycling collection upon implementation of carts. The number of units for calendar year 2017 shall be 1759. The CITY agrees to pay the COUNTY for collection from the specified Units as aforesaid as follows:

The number of occupied Units shall be determined on an annual basis. Payments for the COUNTY's services shall be monthly, based upon the total number of Units determined by the COUNTY and agreed to by the City at the end of the preceding year.

Manual Weekly Collection of Refuse and Recycling:

	Monthly Rates				
	2017	2018	2019	2020	2021
Refuse collection per Unit	\$8.75	\$8.97	\$9.19	\$9.42	\$9.65
Recycling Collection per Unit	\$3.00	\$3.08	\$3.15	\$3.23	\$3.31
Total per Month per Unit	\$11.75	\$12.05	\$12.34	\$12.65	\$12.96

Weekly Collection of 96 Gallon Refuse and Recycling Carts:

	Monthly Rates				
	2017	2018	2019	2020	2021
Refuse collection per Unit	\$9.35	\$9.58	\$9.82	\$10.07	\$10.32
Recycling Collection per Unit	\$3.60	\$3.69	\$3.78	\$3.88	\$3.97
Total per Month per Unit	\$12.95	\$13.27	\$13.60	\$13.95	\$14.29

Weekly Refuse Collection and Bi-weekly Recycling Collection of 96 Gallon Carts:

	Monthly Rates				
	2017	2018	2019	2020	2021
Refuse collection per Unit	\$9.35	\$9.58	\$9.82	\$10.07	\$10.32
Recycling Collection per Unit	\$3.25	\$3.33	\$3.41	\$3.50	\$3.59
Total per Month per Unit	\$12.60	\$12.91	\$13.23	\$13.57	\$13.91

Included in the above rates is weekly collection of commercial dumpsters for the following municipal properties:

Municipal Dumpster Locations

City Hall, 105 N. Dickason Blvd.	1-2 yard and 1-4 yard dumpster
Police Department, 159 S. Ludington St.	1- 2 yard dumpster
Public Works, 229 E. School St.	1- 2 yard dumpster
Wastewater Treatment Plant, River Rd.	1-2 yard dumpster
Columbus Water & Light, 950 Maple Ave.	1-2 yard dumpster
City Parks	7- 2 yard dumpsters
Columbus Aquatic Center (Seasonal)	1-2 yard dumpster

The monthly rates listed in this Contract include current Federal and State solid waste and recycling fees. In the event that either Federal or State solid waste or recycling fees increase, all such increases shall be passed on to the CITY.

D. 30-YARD DUMPSTER: the COUNTY will provide CITY (at their DPW facility, 129 E. School St) a 30-yard dumpster for use for the City’s bulk processing program. The cost of providing the dumpster will be \$100 per haul and \$80 per ton of material dumped. Costs for this dumpster provision as well as the hauling charges are open to review on an as-needed basis.

E. SPRING CLEAN-UP: the COUNTY will work with the CITY on at least one annual “Spring Clean Up”, offering an opportunity for customers to dispose of bulky appliances included in a predetermined approved list. Customers will be provided the opportunity to bring bulky items to a central location for disposal. At times other than the Spring Clean Up, customers are allowed to transport approved bulky appliances directly to the Columbia County Solid Waste Facility.

F. The parties hereto agree that neither the COUNTY nor any employees of the COUNTY shall be deemed to be employees of the CITY and that the COUNTY shall perform the provisions of this Contract as an independent contract.

G. Failure of COUNTY to collect and dispose of recyclable and other waste materials required to be collected during the duration of this Contract during any one (1) month period, regardless of the cause of such failure, at the option of the CITY and upon notice thereof to the COUNTY, shall operate to terminate this Contract. In the event this Contract is so terminated, the CITY may arrange for performance of such work and services by such other person or persons, and any additional cost for such work and services for the balance of this Contract term shall be paid by the COUNTY to the CITY.

H. COUNTY shall not assign this Contract nor sublet all or any part of the work to be performed hereunder without first obtaining the written consent of the Mayor as authorized by the City Council. Such assignment shall not relieve the Contractor from any obligations, or change the terms of the Contract.

I. Any notice herein specified shall be deemed to have been delivered as of the time the same is mailed to the following addresses:

To City: Administrator
City of Columbus
105 N. Dickason Blvd.
Columbus, WI 53925

To County: Director
Columbia County Solid Waste Department
W7465 State Highway 16
Pardeeville, WI 53954

5. LIABILITY & INSURANCE:

COUNTY represents that it and its agents and individuals employed by it is and are protected by worker's compensation insurance and that COUNTY has coverage under liability insurance policies . COUNTY shall furnish Certificates of Insurance to the City Clerk evidencing the risks insured against and the limits of liability thereunder. COUNTY shall maintain full insurance coverage to protect and hold harmless the CITY. Limits of liability shall be in such amounts as are mutually agreed to by COUNTY and CITY.

6. APPLICABLE LAW:

This Contract shall be construed in accordance with and governed by the laws of the State of Wisconsin, venue Columbia County.

7. INDEMNIFICATION:

The COUNTY shall indemnify and hold harmless the CITY , its officers and employees from any and all liability, losses or damages, including attorney's fees and costs of defense, the CITY may suffer as a result of claims, demands, suits, actions or proceedings of any kind or nature, including workers compensation claims, in any way resulting from or arising out of the operations of COUNTY under this contract, including operations of subcontractors; and the COUNTY shall, at its own expense, appear, defend and pay all fees of attorneys and all costs and other expenses arising there from or incurred in connection therewith; and, if any judgments shall be rendered against the CITY in any such action, the COUNTY shall, at its own expense, satisfy and discharge same. The COUNTY expressly understands and agrees that any performance bond, letter of credit, or insurance protection shall in no way limit the responsibility to indemnify, keep and hold harmless, and defend the CITY as herein provided.

Nothing in the above paragraph shall be considered to preclude the CITY from receiving the benefits of any insurance the COUNTY may carry which provides for indemnification for any loss or destruction of, or damage to property in the custody and care of the COUNTY where such loss, destruction or damage is to CITY property. The COUNTY shall do nothing to prejudice the CITY'S right to recover against third parties for any loss, destruction or damage to the CITY'S property and upon the request of the CITY at the CITY'S expense, furnish to the CITY all reasonable assistance and cooperation (including assistance in the prosecution of suit and the execution on instruments of assignment in favor of the CITY in obtaining recovery).

8. AMBIGUITY:

It is understood by and between the parties that Wisconsin Law provides that any ambiguity in a Contract is to be construed against the drafter of the Contract. The undersigned parties do hereby agree that this particular provision in Wisconsin Law shall not apply to the Contract. Instead, there shall be no presumption involved should an arbitrator find that an ambiguity exists in this Contract. Any ambiguity shall be interpreted without regard to the identity of the drafter of this Contract.

9. DISPUTE RESOLUTION:

In the event that a dispute arises concerning the construction or operation of this Contract, the COUNTY and the CITY shall first attempt negotiations to resolve any such dispute. The COUNTY reserves the right to cure any defects.

In the event that negotiations between the parties concerning a dispute are unsuccessful, the parties may submit the dispute to an impartial arbitrator. The arbitrator may be mutually agreed to by the parties and shall be an attorney licensed to practice law in Wisconsin. The parties shall share equally in the costs of the arbitrator’s services. The decision of the arbitrator shall be reviewable by the Columbia County Circuit Court.

10. CONTRACT EXTENSION OPTION:

At the expiration of the initial five (5) year term the CITY reserves the right to request that the COUNTY renew and extend this contract for up to an additional year. At the expiration of the initial year extension term, the CITY reserves the right to request that the COUNTY renew and extend this contract for up to an additional year. If the CITY desires such an extension, the COUNTY will be notified no later than 120 days before the expiration of the current term.

Commencing not less than 120 prior to the commencement of the extension of the extension of the contract for both extensions, the CITY and the COUNTY shall engage in good faith negotiations to develop rates attributable to the forthcoming years in question. Among the factors to be considered shall be increases or decreases in COUNTY productivity, disposal charges, material and equipment costs, labor costs, COUNTY’S level of service, prices paid in comparable communities, and changes in the Consumer Price Index For All Urban Consumers-Midwest. In the event the CITY and the COUNTY are unable to agree upon a suitable price, either party may terminate this agreement by written notice to the other party 90 days prior to expiration of the current term.

IN WITNESS WHEREOF, this contract has been executed this ____ day of December 2016.

COLUMBIA COUNTY

BY:

Vern Gove, County Board Chairman

Date

Susan M. Moll, County Clerk

Date

City of Columbus

BY:

Kelly J. Crombie, Mayor

Date

Anne Donohue, Clerk

Date

2016 AGENDA ITEM

MEETING DATE: December 5, 2016

AGENDA ITEM: City Recreation Boys Basketball Program

DETAILED DESCRIPTION OF SUBJECT MATTER:

This item was a late addition to the Committee of the Whole agenda so I apologize for the lack of thorough background on the issue. I believe the Mayor and Council have seen emails from parents who are concerned about the situation with the Boys Recreation Basketball program.

This partly relates to the recent agreement between the City and the Columbus Courtside Organization (CCO), but it is also a greater issue about city recreational sports. A copy of the CCO agreement with the City is attached for further background.

If I receive further information on this before the meeting on Monday, I will share with you. However, I think an update at the meeting will be a good starter for the greater conversation.

ACTION REQUESTED OF COUNCIL: Update on Recreation Boy Basketball Program

2016-2017 Agreement between the City of Columbus and the Columbus Courtside Organization (CCO)

City of Columbus Recreation Mission Statement

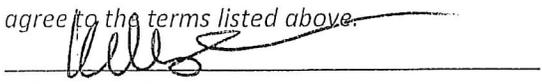
"The City of Columbus seeks to provide recreational activities and facilities that will build strong families and a community quality of life."

The following agreement is entered into between the City of Columbus, herein called "City", and the Columbus Courtside Organization, herein called "CCO."

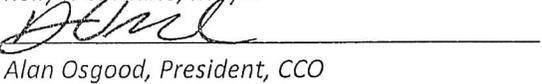
The CCO agrees to:

1. Obtain and maintain 3rd party liability insurance with a \$1,000,000 per injury coverage, naming the City of Columbus as an additional insured or co-insured with the original certification certificates delivered to the City Clerk and a copy to the Recreation Department.
2. Provide a copy of the organization's 501(c) (3) certificate of a non-profit corporation and submit to the City Clerk with a copy of the executed 2016-17 Use Agreement.
3. Establish and submit to the City Recreation Department a schedule of fees prior to the beginning of the season (dates to be determined cooperatively). Said fee schedule shall include participant fees as specified in #4.
4. The City will notify the CCO with the number of participants per the roster in the Basketball Development League "BDL" program for the upcoming season and will keep funds in the amount equivalent to \$10 per participant to cover administrative costs. Once fees are collected and rosters complete, the Recreation Department will submit all monies collected (less the \$10 administrative fee per participant), to the CCO.
5. The CCO will send in league fees for each team registered with the BDL from collected registration fees; the CCO agrees to pay any fees associated above and beyond the league fees to The City.
6. The CCO agrees to assist the City with hosting a Columbus Recreation tournament; the CCO will assist with promotion, concession stand help, hiring of officials and prep work before and during the tournament. All proceeds up to \$3,000 go directly to the City. Anything above \$3,000 the City agrees to pay a portion of sales (15%) to the CCO. Shortfalls of the \$3,000 will be paid by the CCO by the end of the basketball season to the City. CCO will not be held responsible for payment due to cancellation of tournament due to situations out of its control, i.e. bad weather.
7. CCO will coordinate with the City of Columbus Recreation Department with regard to schedules for 2016 & 2017 games and practices to be held at Columbus High School, Columbus Middle School and the Columbus Elementary School.
8. Promote communication by inviting City representatives to CCO meetings when applicable.
9. Teams will be determined after evaluation by Columbus High School coaching staff. Every effort will be given to ensure players get time at their appropriate skill level. This may include playing on a different team at the coach's discretion.

We, the undersigned, as representatives of both the City of Columbus and the Columbus Courtside Organization (CCO), agree to the terms listed above.



Kelly J. Crambie, Mayor


Alan Osgood, President, CCO

11-10-14

Date

11-10-16

Date

2016 AGENDA ITEM

MEETING DATE: December 5, 2016

AGENDA ITEM: Ruekert Mielke – Survey Needs

DETAILED DESCRIPTION OF SUBJECT MATTER:

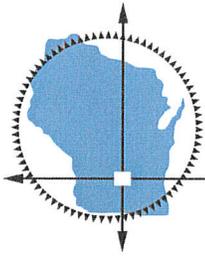
Further information will be shared on Monday, but I had a conversation with City Engineer related to two coming projects for the City and his need to plan and undertake survey work. The two projects are the 2021 DOT project on Hwy 89 (Farnham Street) and the coming TIF #4 Utility extensions.

The Hwy 89 project is a few years away, but the DOT is asking for some information from the City in their planning process. They have given the City about a month to provide the data, which is fine for Jason, but he is concerned about scheduling the survey work and the upcoming possibility of inclement weather.

On the TIF #4 Utilities, while we know that there are additional details needed to be worked out, because we are on track to have this project undertaken in 2017, survey work done now can be a money saver down the line.

Jason is asking for an authorization to proceed.

ACTION REQUESTED OF COUNCIL: Consideration of a future task order(s) for engineering survey work by Ruekert-Mielke.



COLUMBIA COUNTY

Health and Human Services

608-742-9227

FAX: 608-742-9700

TDD: 608-742-9229

E-MAIL: DHHS@co.columbia.wi.us

WEBSITE: www.co.columbia.wi.us

2652 Murphy Road
P.O. Box 136
Portage, WI 53901-0136

November 11, 2016

Dear Administrator:

Attached is the **MEMORANDUM OF UNDERSTANDING (MOU)** adopted by **Columbia County Health and Human Services** Department for 2017.

Please sign the MOU and return to our agency by December 2, 2016.

Once we have obtained the proper signatures, we will return a copy to you for your records.

Respectfully submitted,

Dawn Woodard, Director
Columbia County Health and Human Services

DW/rsy

COLUMBIA COUNTY HEALTH AND HUMAN SERVICES
AGING & DISABILITY RESOURCE CENTER
2017 Memorandum of Understanding

() County Copy
() Provider Copy
MOU #2017-001

MEMORANDUM OF UNDERSTANDING ("MOU") BETWEEN SENIOR CENTER, **CITY OF COLUMBUS** ("City") AND THE SENIOR NUTRITION PROGRAM ("Program") OF COLUMBIA COUNTY FOR **JANUARY 1, 2017 TO DECEMBER 31, 2017**.

The following MOU shall govern the use of the facilities of the City by the Senior Nutrition Program, to-wit:

1. The City agrees to permit the use of the Senior Center Building and facilities located at 125 North Dickason Blvd in the City of Columbus for the conduct of a Senior Nutrition Program. These facilities include the kitchen and the non-exclusive use of the dining room area with table and chairs along with the restrooms. These facilities will be made available to the Program between the hours of 9:00 am and 1:00 pm for the serving of an 11:30 meal Monday through Friday of each week. The Program agrees to have a paid or volunteer Site Manager present during the hours of 9:00 am – 1:00 pm. During the Program's use of the building and facilities the City shall have the ability to use the same building and facilities provided the City's use of the building and facilities does not interfere with the Program's use of the same facilities.
2. The City will provide the Program with working appliances, electricity, heat, hot water, pest control, snow/ice removal and adequate restroom facilities. The parking lot of the Senior Center is a public parking lot and is available to the program for use.
3. The Program agrees to clean the kitchen and adjoining facilities after each use, including, but not limited to: wiping down all counter tops, cupboards, and tables daily prior to leaving the facility, disposing of all garbage and placing all trash from the Program in securely tied plastic bags and removing them from the building site.
4. The City will ensure that the area used for Meal Sites will be clean, with no garbage sitting out during the Senior Nutrition Meal times. If the space used by the Program is also used by other parties, the Program equipment should not be used including the steam table, coffee maker, silverware, etc. except upon written agreement between the Program and the other party.
5. The Program does not wish to cause any unreasonable or unnecessary loss or financial burden to the City, and therefore agrees to compensate the City for City owned equipment lost, broken, or damaged due to the negligence of agents of the Program, exclusive of maintenance or repairs resulting from ordinary use.
6. This MOU begins January 1, 2017 and ends December 31, 2017. This MOU may be terminated by either party by providing a forty-five (45) day advance written notice. Any change or alteration to said MOU must be in writing and approved by both Parties.
7. The Program agrees to pay a consideration of \$85.00 per month, not to exceed \$1,020.00 annually.
8. This MOU binds each Party to secure and maintain policies of fire and extended coverage and liability insurance in amounts adequate to insure their interests in all properties located at the described location (please attach a copy of said policies).
9. The Parties agree that any additional equipment installation or deviation from routine room use by the Program will be done only with explicit consent of City Senior Center Director or City Administrator.
10. If painting, remodeling, or repair work will be done by the City during the Program hours, the City shall provide the Program with a 72 hour notice to allow for other arrangements to be made, if necessary. If the program will not be permitted to use the site for more than one week, a minimum of 75 days notice is required to be given by the City.

COLUMBIA COUNTY HEALTH AND HUMAN SERVICES
AGING & DISABILITY RESOURCE CENTER
2017 Memorandum of Understanding

() County Copy
() Provider Copy
MOU #2017-001

MEMORANDUM OF UNDERSTANDING ("MOU") BETWEEN SENIOR CENTER, **CITY OF COLUMBUS** ("City") AND THE SENIOR NUTRITION PROGRAM ("Program") OF COLUMBIA COUNTY FOR **JANUARY 1, 2017 TO DECEMBER 31, 2017**.

The following MOU shall govern the use of the facilities of the City by the Senior Nutrition Program, to-wit:

11. To avoid conflict with city observance of holidays, the Program will observe and where necessary close the meal site on those days holidays are observed by the City.
12. The Program will maintain for its sole use a phone to serve the Senior Nutrition Program.
13. When area schools are cancelled due to weather, meal sites will also be closed and no meals will be provided that day.
14. The City will provide the Program with adequate secure space for a locked file cabinet that only Program staff have access to and adequate space for storage of equipment and supplies.
15. The Program will be in charge of ordering meals to ensure that there will be no over-ordering of meals and ensure that the meals ordered from the caterer match the reservation sheet counts.
16. The Program staff and the City staff will actively coordinate to invite diners to participate in scheduled programs. Activities promoted to diners should most often be those that are free of any charges and would not interrupt diners while they are actually eating their lunches.
17. The first and third Mondays of each month no congregate meals will be served and only home delivered meals will occur. The kitchen will still be available for use by the Program for the preparation of home delivered meals. Furthermore, the City may have up to seven additional non-consecutive days each year where no congregate meals will be served and only home delivered meals will be prepared. The City shall provide at least 30 days advance notice when no congregate meals are able to be served.

PARTIES TO THE CONTRACT:

By: _____
Provider's Authorized Representative
Title: _____ Date _____

By: _____
Dawn Woodard
Columbia County Health and Human Services
Program Director _____ Date _____

By: _____
Board Chairperson _____ Date _____

2016 AGENDA ITEM

MEETING DATE: December 5, 2016

AGENDA ITEM: Plans for CAAC Improvements – using 2015 Bond Proceeds

DETAILED DESCRIPTION OF SUBJECT MATTER:

In the recently approved 2017 City Budget, plans to include improvements for the Aquatic Center included the use of remaining 2015 Bond proceeds (leftover from the 2016 Street Project)

For timing purposes, particularly for the resurfacing of the pool project, this item is on the Committee of the Whole to plan and process as well as schedule it for work before the 2017 swimming season.

As of writing of this memo, the final amount remaining from the bond is not determined, but this amount is to fund the resurfacing and the sand filter replacement (which is not as time-sensitive).

I am hopeful we will have a greater sense of the remaining amount from the project, but we would like the Council to consider action to move forward with the project so that Amy Jo Meyers can work with the contractor to schedule the work.

ACTION REQUESTED OF COUNCIL: Review and consider approval to move forward to schedule the Aquatic Center Resurfacing Project in 2017.



RESOLUTION NO. 27-16

FINAL RESOLUTION AUTHORIZING PUBLIC IMPROVEMENTS AND LEVYING SPECIAL ASSESSMENTS AGAINST BENEFITED PROPERTIES

WHEREAS, a preliminary Resolution declaring intent to levy special assessments under municipal police powers pursuant to §66.0703, Stats., was approved at the February 16, 2016 meeting of the City of Columbus Common Council; and

WHEREAS, the preliminary assessment report was filed by the City Engineer with the City Clerk, and the City Clerk prepared a notice stating the nature of the proposed work or improvement, the general boundary lines of the proposed assessment district, including a small map, the place and time at which the report may be inspected and the place and time at which all interested persons or their agents or attorneys may appear before the City Council and be heard concerning the matters contained in the preliminary resolution and the report. This notice was published as a Class 1 Notice under Chapter 985 of the Wisconsin Statutes and a copy of the notice was mailed at least 10 days before the public hearing to every interested person; and

WHEREAS, the Columbus Common Council held a public hearing regarding the preliminary assessment report on May 2, 2016; and

WHEREAS, the Columbus Common Council directed the City Engineer to modify its preliminary assessment report, and modify certain plans and specifications of the project to accomplish a fair and equitable assessment.

City of Columbus

105 N. Dickason Blvd. ♦ Columbus, WI 53925-1565
920-623-5900 ♦ fax 920-623-5901 ♦ www.cityofcolumbuswi.com

NOW, THEREFORE, the City of Columbus, Columbia County, Wisconsin, by its

Common Council, does hereby resolve as follows:

1. The Final Assessment report of City Engineer, Ruekert & Mielke Inc., a copy of which is attached hereto and incorporated herein, is adopted and approved.
2. The City Engineer has supervised construction of the improvements in accordance with the report hereby adopted.
3. Payment for the improvements set forth in the attached report shall be made by assessing the cost of the improvements to the properties benefitted as set forth in the attached report.
4. Assessments shown on the report represent an exercise of the police powers of the City of Columbus and have been determined on a reasonable basis and are hereby confirmed.
5. Upon receipt of the final notice of assessment, any owner of a benefitted property may pay the assessment in full, without interest, if paid to the City Treasurer prior to November 1, 2017. In the alternative, upon receipt of the final notice of assessment, the owner of a benefitted property may determine it is in its best interest to make payments on an installment basis. If a benefitted property owner chooses to make payments on an installment basis, the payments shall be divided into equal installment payments and paid pursuant to the repayment schedule as follows:

Range of Assessment	Term of Repayment
\$1.00 - \$2,000.99	5 years
\$2,001.00 - \$6,999.99	10 years
\$7,000.00 - \$9,999.99	15 years
\$10,000.00 and over	20 years

The interest rate for the repayment of special assessments paid on an installment basis shall be the net interest rate of the bond issued for the project plus 1%. Installment payments shall be due by November 1 of each year. If not received by November 1, the amount due shall be placed on the next tax roll for collection. If a benefitted property owner chooses an installment repayment plan as set forth above, the owner may still pay the assessment in advance without penalty.

6. The Municipal Clerk shall publish this resolution as a Class 1 Notice under Chapter 985 of the Wisconsin Statutes in the assessment district and mail a copy of this resolution and a statement of the final assessment against the benefitted property to every property owner within the assessment district whose name appears on the

assessment roll whose post office address is known or can, with reasonable diligence, be ascertained.

Dated this ____ day of _____, 2016.

CITY OF COLUMBUS

By: _____
Kelly Crombie, Mayor

By: _____
Anne Donahue, Clerk

Resolution Published: _____

Final Assessments for 2016 Street and Utility Improvements

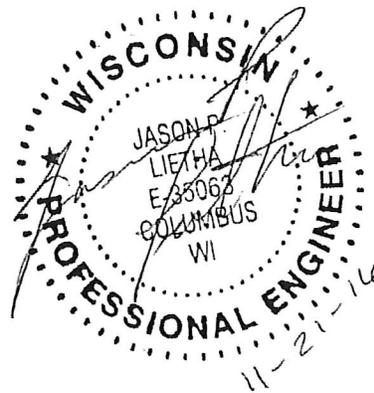
Columbus, Wisconsin

April 1, 2016

Revised May 31, 2016

Revised July 28, 2016

Final Assessment November 11, 2016



Prepared for:

City of Columbus
Columbia County, Wisconsin

Contents

In accordance with Preliminary Resolution No. 8-16 of The Common Council of the City of Columbus, dated February 16, 2016, this report presents the preliminary construction quantities and costs associated with the 2016 Street and Utility Improvements in accordance with the approved plans and specifications and a schedule of the proposed assessments.

The assessable work includes:

- Full cost of curb and gutter, regardless of style or type (not including intersections)
- Full cost for concrete driveway aprons
- Full cost for sidewalk through driveways (6" thick)
- 50% of the cost for sidewalk removal and replacement in terrace areas (not including intersections)
- Full cost for new sidewalk (not including intersections)
- Full cost for storm sewer within the right-of-way
- 50% of the cost for angle/parallel parking within the right-of-way

The Preliminary Report dated April 1, 2016 has been revised May 31, 2016 as listed below:

- Storm sewer cost has been reduced to 50% of the cost within the right of way, with 50% of the cost to the City and 50% of the cost to the property owner. Storm sewer laterals remain assessed at 100% to benefitting property owner.
- Engineering, Legal and Admin Fees are removed from this assessment report
- New sidewalk on the south and east side of Charles Street has been removed from the project and the final assessment.
- Sidewalk on Charles Street has been revised to be 50% of cost to the City (where not part of a driveway) and 25% to each side of the benefitting street.
- Corner lots (four lots within the project) with streets being reconstruction along both frontage will given a 50% credit towards the total cost of the storm sewer assessment for each lot respectively. Lots are listed below:
 - 151 North Birdsey
 - 152 North Birdsey

- 506 West Mill Street
- 458 West Mill Street

The Preliminary Report dated April 1, 2016 has been revised July 28, 2016 to be Final and as listed below:

- Storm sewer cost has been reduced to 15% of the cost within the right of way, with 85% of the cost to the City and 15% of the cost to the property owner. Storm sewer laterals remain assessed at 100% to benefitting property owner.

Final Report dated November 11, 2016 will include updates from actual construction quantities and costs.

List of Appendices

- Appendix A: City of Columbus Resolution No. 8-16
- Appendix B: Preliminary Construction Prices (Low-bid)
- Appendix C: Final Total Assessments
- Appendix D: Parcel Location Maps
- Appendix E: Storm Sewer System Maps

Appendix A

City of Columbus Preliminary Resolution No. 8-16

RESOLUTION NO. 8 - 16

PRELIMINARY RESOLUTION DECLARING INTENT TO LEVY
SPECIAL ASSESSMENTS UNDER MUNICIPAL POLICE POWERS
PURSUANT TO SECTION 66.0703, STATS.

The City of Columbus, Columbia County, Wisconsin, by its Common Council, hereby resolves as follows:

1. The City of Columbus Common Council hereby declares its intention to exercise its police power under Section 66.0703, Stats., to levy special assessments upon property in the Assessment Districts hereafter described, for benefits conferred upon such properties by reason of the following public work and improvements: Street replacement, utility improvements, installation of curb and gutter, driveway aprons, driveway sidewalks, stormwater improvements, remove and replace existing sidewalks, new sidewalks, restoration and angle parking.
2. The property to be assessed lies within the following described Assessment Districts all lying within the City of Columbus, Columbia County, Wisconsin:
 - a. the Lots abutting both sides of W Mill St, from its intersection with N Ludington St through its intersection with N Lewis St
 - b. the Lots abutting both sides of N Birdsey St, from its intersection with W James St to its intersection with the CP Rail Right of Way.
 - c. the Lots abutting both sides of W Church St, from its intersection with N Ludington St to its intersection with N Dickason Blvd
 - d. the Lots abutting both sides of S Charles St, from its intersection with Dix St to its intersection with Richmond St
 - e. the Lots abutting both sides of W Prairie St, from its intersection with N Ludington St to its intersection with N Dickason Blvd.
3. The total amount assessed against the properties in the described Assessment Districts shall not exceed 100% of the administrative expenses and total costs of the improvements.
4. The Common Council determines that the improvements constitute an exercise of the police power for the health, safety and general welfare of the municipality and its inhabitants.

5. The Municipal Engineer, Ruekert & Mielke Inc. shall prepare a report which shall consist of:
 - A. Preliminary Plans and specifications for the improvements;
 - B. An estimate of the entire cost of the proposed improvements, including the following: contractor fees, material fees, condemnation costs, financing costs, engineering costs, legal costs, and administration fees;
 - C. Schedule of proposed assessments for all properties within the assessment districts.
6. When the report is completed, the Municipal Engineer shall file a copy of the report with the Municipal Clerk for public inspection.
7. All interested persons and owners of the property affected by this special assessment shall be provided with the notice and hearing requirements as set forth in sec. 66.0703(7)(a) Stats.
8. The assessment against any parcel may be paid in cash or in annual installments, the number of which shall be determined at the public hearing on the proposed assessments.

Dated this 14 day FEBRUARY, 2016.

CITY OF COLUMBUS

By:



Kelly Crombie, Mayor

Attest:



Anne Donahue, Clerk

Appendix B

Final Construction Prices

Final Cost of Improvements for 2016 Street and Utility Improvements

The assessable items from the project are as follows:

1. Remove and Replace Concrete Sidewalk
2. 6-Inch Concrete Driveway Approach
3. Crushed Aggregate Base Course under angle parking
4. 1.75-Inch Asphaltic Concrete Binder Course for angle parking
5. 1.75-Inch Asphaltic Concrete Surface Course for angle parking
6. 30-Inch Concrete Curb and Gutter
7. 18-Inch Concrete Curb and Gutter for angle parking
8. Pavement Marking, 4-Inch White, Epoxy for angle parking
9. 12-Inch RCP CL V Storm Sewer w/Granular Backfill
10. 15-Inch RCP CL IV Storm Sewer w/Granular Backfill
11. 18-Inch RCP CL IV Storm Sewer w/Granular Backfill
12. 21-Inch RCP CL IV Storm Sewer w/Granular Backfill
13. 24-Inch RCP CL IV Storm Sewer w/Granular Backfill
14. New 48-Inch Storm Manhole w/Frame and Cover
15. Remove Existing Storm Manhole
16. 24-Inch x 36-Inch Standard Catch Basin w/Frame and Grate
17. 6-Inch Storm Sewer Lateral

CITY OF COLUMBUS

2016 STREET AND UTILITY IMPROVEMENTS BASE BID PLUS ALTERNATES A & B

EXPLANATION OF ASSESSABLE COSTS

1. Remove and Replace Concrete Sidewalk

The assessable cost is based on the area of sidewalk to be removed and replaced for each parcel and does not include intersections. 100% of the cost of sidewalk through the driveway is assessed, and 50% of sidewalk in the terrace areas. The amount of sidewalk to be removed and replaced for each parcel is listed on pages B-18 through B-19.

2. 6-Inch Concrete Driveway Approach

The assessable cost is based on the area of new concrete driveway approach for each parcel. The area of new concrete driveway approach for each parcel is listed on pages B-12 through B-14.

3. Crushed Aggregate Base Course

The assessable cost for this item is only within the areas of angle or parallel parking along Mill Street and Church Street. 50% of the quantity within the parking areas is assessed to the adjacent property. The quantity of Crushed Aggregate Base Course for each parcel is listed on page B-23.

4. 1.75-Inch Asphaltic Concrete Binder Course

The assessable cost for this item is only within the areas of angle or parallel parking along Mill Street and Church Street. 50% of the quantity within the parking areas is assessed to the adjacent property. The quantity of Asphaltic Concrete Binder Course for each parcel is listed on page B-23.

5. 1.75-Inch Asphaltic Concrete Surface Course

The assessable cost for this item is only within the areas of angle or parallel parking along Mill Street and Church Street. 50% of the quantity within the parking areas is assessed to the adjacent property. The quantity of Asphaltic Concrete Surface Course for each parcel is listed on page B-23.

6. 30-Inch Concrete Curb and Gutter

The assessable cost is based on the length of new curb and gutter along the frontage of each parcel and does not include intersections. The quantity of 30-Inch Concrete Curb and Gutter per parcel is calculated on pages B-15 through B-17.

7. 18-Inch Concrete Curb and Gutter

The assessable cost for this item is only within the areas of angle or parallel parking along Mill Street and Church Street. 50% of the quantity within the parking areas is assessed to the adjacent property. The quantity of 18-Inch Concrete Curb and Gutter for each parcel is listed on page B-23.

8. Pavement Marking, 4-Inch White, Epoxy

The assessable cost for this item is only within the areas of angle or parallel parking along Mill Street and Church Street. 50% of the quantity within the parking areas is assessed to the adjacent property. The quantity of Pavement Marking, 4-Inch White, Epoxy for each parcel is listed on page B-23.

9. 12-Inch RCP CL V Storm Sewer w/Granular Backfill

The assessable cost for this item is based on the lot frontage of each lot which contributes to a specific storm sewer system. The cost is assessed on a percentage basis of total lot frontage for each system. Storm sewer systems and their respective contributing parcels are depicted on the attached exhibits in Appendix E. Overall system costs are listed on page B-19, and assessed amounts for each parcel are listed on pages B-21 through B-22.

10. 15-Inch RCP CL IV Storm Sewer w/Granular Backfill

The assessable cost for this item is based on the lot frontage of each lot which contributes to a specific storm sewer system. The cost is assessed on a percentage basis of total lot frontage for each system. Storm sewer systems and their respective contributing parcels are depicted on the attached exhibits in Appendix E. Overall system costs are listed on page B-19, and assessed amounts for each parcel are listed on pages B-21 through B-22.

11. 18-Inch RCP CL IV Storm Sewer w/Granular Backfill

The assessable cost for this item is based on the lot frontage of each lot which contributes to a specific storm sewer system. The cost is assessed on a percentage basis of total lot frontage for each system. Storm sewer systems and their respective contributing parcels are depicted on the attached exhibits in Appendix E. Overall system costs are listed on page B-19, and assessed amounts for each parcel are listed on pages B-21 through B-22.

12. 21-Inch RCP CL IV Storm Sewer w/Granular Backfill

The assessable cost for this item is based on the lot frontage of each lot which contributes to a specific storm sewer system. The cost is assessed on a percentage basis of total lot frontage for each system. Storm sewer systems and their respective contributing parcels are depicted on the attached exhibits in Appendix E. Overall system costs are listed on page B-19, and assessed amounts for each parcel are listed on pages B-21 through B-22.

13. 24-Inch RCP CL IV Storm Sewer w/Granular Backfill

The assessable cost for this item is based on the lot frontage of each lot which contributes to a specific storm sewer system. The cost is assessed on a percentage basis of total lot frontage for each system. Storm sewer systems and their respective contributing parcels are depicted on the attached exhibits in Appendix E. Overall system costs are listed on page B-19, and assessed amounts for each parcel are listed on pages B-21 through B-22.

14. New 48-Inch Storm Manhole w/Frame and Cover

The assessable cost for this item is based on the lot frontage of each lot which contributes to a specific storm sewer system. The cost is assessed on a percentage basis of total lot frontage for each system. Storm sewer systems and their respective contributing parcels are depicted on the attached exhibits in Appendix E. Overall system costs are listed on page B-19, and assessed amounts for each parcel are listed on pages B-21 through B-22.

15. Remove Existing Storm Manhole

The assessable cost for this item is based on the lot frontage of each lot which contributes to a specific storm sewer system. The cost is assessed on a percentage basis of total lot frontage for each system. Storm sewer systems and their respective contributing parcels are depicted on the attached exhibits in Appendix E. Overall system costs are listed on page B-19, and assessed amounts for each parcel are listed on pages B-21 through B-22.

16. 24-Inch x 36-Inch Standard Catch Basin w/Frame and Grate

The assessable cost for this item is based on the lot frontage of each lot which contributes to a specific storm sewer system. The cost is assessed on a percentage basis of total lot frontage for each system. Storm sewer systems and their respective contributing parcels are depicted on the attached exhibits in Appendix E. Overall system costs are listed on page B-19, and assessed amounts for each parcel are listed on pages B-21 through B-22.

17. 6-Inch Storm Sewer Lateral

The assessable cost for this item is based on the parcel served by each lateral. The cost assessed to each parcel is listed on pages B-21 through B-22.

**CITY OF COLUMBUS
2016 STREET AND UTILITY IMPROVEMENTS BASE BID PLUS ALTERNATES A & B
PROJECT COSTS**

BASE BID

W. MILL STREET RECONSTRUCTION (LEWIS STREET - LUDINGTON STREET)

11/11/2016

ITEM NO.	ITEM	UNIT	QTY	CONSTRUCTION TOTALS	
				UNIT \$	TOTAL
1	Construct Roadway to Subgrade	LS	1	\$88,000.00	\$88,000.00
2	Excavation Below Subgrade (EBS)	CY	1360	\$26.00	\$35,360.00
3	Geogrid Subgrade Reinforcement	SY	7437	\$3.00	\$22,311.00
4	Remove and Replace Concrete Sidewalk	SF	19455	\$5.40	\$105,057.00
5	Remove Concrete Sidewalk	SF	225	\$1.00	\$225.00
6	6-Inch Concrete Driveway	SF	6107	\$6.00	\$36,642.00
7	Crushed Aggregate Base Course	TON	5800	\$10.50	\$60,900.00
8	1.75-Inch Asphaltic Concrete Binder Course	TON	726	\$63.00	\$45,738.00
9	1.75-Inch Asphaltic Concrete Surface Course	TON	726	\$56.00	\$40,656.00
10	30-Inch Concrete Curb and Gutter	LF	4227	\$13.00	\$54,951.00
11	18-Inch Concrete Curb and Gutter	LF	1523	\$15.50	\$23,606.50
12	Curb Ramp Detectable Warning Field	SF	296	\$37.00	\$10,952.00
13	Pavement Marking, 4-Inch White, Epoxy	LF	595	\$4.00	\$2,380.00
14	Pavement Marking, Cross Walk, 6-Inch White, Epoxy	LF	811	\$7.00	\$5,677.00
15	30 Inch x 30 Inch Stop Sign (R1-1) w/ 18 Inch x 6 Inch All Way Sign (R1-3P) and Post	EACH	3	\$327.00	\$981.00
16	8-Inch PVC Sanitary Sewer w/Granular Backfill	LF	83	\$57.00	\$4,731.00
17	8-Inch PVC Sanitary Sewer Relay w/Granular Backfill	LF	1591	\$57.00	\$90,687.00
18	New 48-Inch Sanitary Manhole w/Frame and Cover	VF	68	\$370.00	\$25,160.00
19	Remove Existing Sanitary Manhole	EACH	2	\$500.00	\$1,000.00
20	Remove Existing Sanitary Sewer	LF	25	\$30.00	\$750.00
21	6-Inch Sanitary Sewer Lateral	LF	1163	\$34.00	\$39,542.00
22	4-Inch DIP Water Main w/Granular Backfill	LF	10	\$175.00	\$1,750.00
23	6-Inch DIP Water Main w/Granular Backfill	LF	26	\$175.00	\$4,550.00
24	8-Inch DIP Water Main w/Granular Backfill	LF	2025	\$74.00	\$149,850.00
25	10-Inch DIP Water Main w/Granular Backfill	LF	85	\$153.00	\$13,005.00
26	4-Inch Water Main Valve	EACH	1	\$925.00	\$925.00
27	6-Inch Water Main Valve	EACH	2	\$1,085.00	\$2,170.00
28	8-Inch Water Main Valve	EACH	14	\$1,420.00	\$19,880.00
29	10-Inch Water Main Valve	EACH	1	\$1,990.00	\$1,990.00
30	Hydrant Assembly	EACH	5	\$4,500.00	\$22,500.00
31	6-Inch Hydrant Lead	LF	56	\$59.00	\$3,304.00
32	1-Inch Water Service - Open Trench w/Granular Backfill	LF	1082	\$36.00	\$38,952.00
33	1-Inch Tap and Corporation Valve	EACH	33	\$135.00	\$4,455.00
34	1-Inch Curb Valve and Curb Box	EACH	33	\$320.00	\$10,560.00
35	1 1/2-Inch Water Service - Open Trench w/Granular Backfill	LF	20	\$44.00	\$880.00

**CITY OF COLUMBUS
2016 STREET AND UTILITY IMPROVEMENTS BASE BID PLUS ALTERNATES A & B
PROJECT COSTS**

36	1 1/2-Inch Tap and Corporation Valve	EACH	1	\$300.00	\$300.00
37	1 1/2-Inch Curb Valve and Curb Box	EACH	1	\$560.00	\$560.00
38	2-Inch Water Service - Open Trench w/Granular Backfill	LF	18	\$49.00	\$882.00
39	2-Inch Tap and Corporation Valve	EACH	2	\$400.00	\$800.00
40	2-Inch Curb Valve and Curb Box	EACH	2	\$600.00	\$1,200.00
41	Pipe Insulation	LF	200	\$8.00	\$1,600.00
42	2-Inch Electric Conduit Trenching and Backfill	LF	418	\$4.00	\$1,672.00
43	3-Inch Electric Conduit Trenching and Backfill	LF	276	\$5.00	\$1,380.00
44	6-Inch Electric Conduit Trenching and Backfill	LF	753	\$6.00	\$4,518.00
45	12-Inch RCP CL V Storm Sewer w/Granular Backfill	LF	434	\$35.00	\$15,190.00
46	15-Inch RCP CL IV Storm Sewer w/Granular Backfill	LF	887	\$36.00	\$31,932.00
47	18-Inch RCP CL IV Storm Sewer w/Granular Backfill	LF	542	\$39.00	\$21,138.00
48	21-Inch RCP CL IV Storm Sewer w/Granular Backfill	LF	64	\$51.00	\$3,264.00
49	24-Inch RCP CL IV Storm Sewer w/Granular Backfill	LF	25	\$64.00	\$1,600.00
50	New 48-Inch Storm Manhole w/Frame and Cover	VF	61.41	\$374.00	\$22,967.34
51	6-Inch Storm Sewer Lateral	LF	142	\$27.00	\$3,834.00
52	Remove Existing Storm Manhole	EACH	1	\$500.00	\$500.00
53	24-Inch x 36-Inch Standard Catch Basin w/Frame and Grate	EACH	20	\$1,470.00	\$29,400.00
54	Tree Removal	ID	204	\$30.00	\$6,120.00
55	Inlet Protection - Type C	EACH	37	\$50.00	\$1,850.00
56	Topsoil, Seed, Fertilize, and Mulch	LS	1	\$10,000.00	\$10,000.00
57	Street Tree	EACH	28	\$500.00	\$14,000.00
58	Traffic Control - Work Zone	LS	1	\$10,400.00	\$10,400.00
Total of W. Mill Street Reconstruction Bid Prices					\$1,155,184.84

N. BIRDSEY STREET RECONSTRUCTION (JAMES STREET - RAILROAD)

ITEM NO.	ITEM	UNIT	ESTIMATED QUANTITY	UNIT PRICE	TOTAL ESTIMATED PRICE
59	Construct Roadway to Subgrade	LS	1	\$28,000.00	\$28,000.00
60	Excavation Below Subgrade (EBS)	CY	360	\$26.00	\$9,360.00
61	Geogrid Subgrade Reinforcement	SY	1944	\$3.00	\$5,832.00
62	Remove and Replace Concrete Sidewalk	SF	3110	\$5.40	\$16,794.00
63	Remove Concrete Sidewalk	SF	137	\$1.00	\$137.00
64	New Concrete Sidewalk	SF	1056	\$4.80	\$5,068.80
65	6-Inch Concrete Driveway	SF	2844	\$6.00	\$17,064.00
66	Crushed Aggregate Base Course	TON	1524	\$10.50	\$16,002.00
67	1.75-Inch Asphaltic Concrete Binder Course	TON	165	\$63.00	\$10,395.00
68	1.75-Inch Asphaltic Concrete Surface Course	TON	165	\$63.00	\$10,395.00
69	30-Inch Concrete Curb and Gutter	LF	1210	\$14.50	\$17,545.00
70	30 Inch x 30 Inch Stop Sign (R1-1) and Post	EACH	2	\$327.00	\$654.00

**CITY OF COLUMBUS
2016 STREET AND UTILITY IMPROVEMENTS BASE BID PLUS ALTERNATES A & E
PROJECT COSTS**

71	10-Inch PVC Sanitary Sewer Relay w/Granular Backfill	LF	683	\$66.00	\$45,078.00
72	New 48-Inch Sanitary Manhole w/Frame and Cover	VF	11.16	\$380.00	\$4,240.80
73	6-Inch Sanitary Sewer Lateral	LF	300	\$34.00	\$10,200.00
74	4-Inch DIP Water Main w/Granular Backfill	LF	50	\$108.00	\$5,400.00
75	8-Inch DIP Water Main w/Granular Backfill	LF	620	\$72.00	\$44,640.00
76	4-Inch Water Main Valve	EACH	2	\$925.00	\$1,850.00
77	8-Inch Water Main Valve	EACH	4	\$1,420.00	\$5,680.00
78	Hydrant Assembly	EACH	1	\$4,500.00	\$4,500.00
79	6-Inch Hydrant Lead	LF	8	\$39.00	\$312.00
80	1-Inch Water Service - Open Trench w/Granular Backfill	LF	281	\$36.00	\$10,116.00
81	1-Inch Tap and Corporation Valve	EACH	10	\$135.00	\$1,350.00
82	1-Inch Curb Valve and Curb Box	EACH	10	\$320.00	\$3,200.00
83	2-Inch Electric Conduit Trenching and Backfill	LF	45	\$4.00	\$180.00
84	3-Inch Electric Conduit Trenching and Backfill	LF	37	\$5.00	\$185.00
85	Tree Removal	ID	151	\$30.00	\$4,530.00
86	Topsoil, Seed, Fertilize, and Mulch	LS	1	\$2,500.00	\$2,500.00
87	Traffic Control - Work Zone	LS	1	\$7,500.00	\$7,500.00
Total of N. Birdsey Street Reconstruction Bid Prices					\$288,708.60

S. CHARLES STREET RECONSTRUCTION (DIX STREET - RICHMOND STREET)

ITEM NO.	ITEM	UNIT	ESTIMATED QUANTITY	UNIT PRICE	TOTAL ESTIMATED PRICE
88	Construct Roadway to Subgrade	LS	1	\$72,000.00	\$72,000.00
89	Excavation Below Subgrade (EBS)	CY	1096	\$26.00	\$28,496.00
90	Geogrid Subgrade Reinforcement	SY	5318	\$3.00	\$15,954.00
91	Remove and Replace Concrete Sidewalk	SF	9388	\$5.40	\$50,695.20
92	Remove Concrete Sidewalk	SF	730	\$1.00	\$730.00
93	6-Inch Concrete Driveway	SF	3025	\$6.00	\$18,150.00
94	Crushed Aggregate Base Course	TON	4136	\$10.50	\$43,428.00
95	Mill Asphaltic Pavement	SY	1388	\$5.00	\$6,940.00
96	1.75-Inch Asphaltic Concrete Binder Course	TON	605	\$63.00	\$38,115.00
97	1.75-Inch Asphaltic Concrete Surface Course	TON	605	\$56.00	\$33,880.00
98	30-Inch Concrete Curb and Gutter	LF	2952	\$13.00	\$38,376.00
99	Spot Remove and Replace Concrete Curb and Gutter	LF	115	\$35.00	\$4,025.00
100	Curb Ramp Detectable Warning Field	SF	96	\$37.00	\$3,552.00
101	30 Inch x 30 Inch Stop Sign (R1-1) and Post	EACH	1	\$327.00	\$327.00
102	8-Inch PVC Sanitary Sewer w/Granular Backfill	LF	81	\$64.00	\$5,184.00
103	8-Inch PVC Sanitary Sewer Relay w/Granular Backfill	LF	734	\$64.00	\$46,976.00
104	New 48-Inch Sanitary Manhole w/Frame and Cover	VF	61.67	\$355.00	\$21,892.85
105	Remove Existing Sanitary Manhole	EACH	1	\$500.00	\$500.00

**CITY OF COLUMBUS
2016 STREET AND UTILITY IMPROVEMENTS BASE BID PLUS ALTERNATES A & E
PROJECT COSTS**

106	6-Inch Sanitary Sewer Lateral	LF	364	\$34.00	\$12,376.00
107	4-Inch DIP Water Main w/Granular Backfill	LF	92	\$178.00	\$16,376.00
108	6-Inch DIP Water Main w/Granular Backfill	LF	11	\$225.00	\$2,475.00
109	8-Inch DIP Water Main w/Granular Backfill	LF	2060	\$73.00	\$150,380.00
110	4-Inch Water Main Valve	EACH	6	\$925.00	\$5,550.00
111	6-Inch Water Main Valve	EACH	1	\$1,085.00	\$1,085.00
112	8-Inch Water Main Valve	EACH	21	\$1,420.00	\$29,820.00
113	Hydrant Assembly	EACH	5	\$4,500.00	\$22,500.00
114	6-Inch Hydrant Lead	LF	48	\$64.00	\$3,072.00
115	1-Inch Water Service - Open Trench w/Granular Backfill	LF	712	\$42.00	\$29,904.00
116	1-Inch Tap and Corporation Valve	EACH	22	\$135.00	\$2,970.00
117	1-Inch Curb Valve and Curb Box	EACH	22	\$320.00	\$7,040.00
118	Tree Removal	ID	221	\$30.00	\$6,630.00
119	Stone Weeper	EACH	10	\$50.00	\$500.00
120	Topsoil, Seed, Fertilize, and Mulch	LS	1	\$5,000.00	\$5,000.00
121	Traffic Control - Work Zone	LS	1	\$4,000.00	\$4,000.00
Total of S. Charles Street Reconstruction Bid Prices					\$728,899.05

W. PRAIRIE STREET RECONSTRUCTION (DICKASON BOULEVARD - LUDINGTON STREET)

ITEM NO.	ITEM	UNIT	ESTIMATED QUANTITY	UNIT PRICE	TOTAL ESTIMATED PRICE
122	Construct Roadway to Subgrade	LS	1	\$24,000.00	\$24,000.00
123	Excavation Below Subgrade (EBS)	CY	355	\$26.00	\$9,230.00
124	Geogrid Subgrade Reinforcement	SY	1569	\$3.00	\$4,707.00
125	Remove and Replace Concrete Sidewalk	SF	3950	\$5.40	\$21,330.00
126	6-Inch Concrete Driveway	SF	2013	\$6.00	\$12,078.00
127	Crushed Aggregate Base Course	TON	1231	\$10.50	\$12,925.50
128	1.75-Inch Asphaltic Concrete Binder Course	TON	138	\$63.00	\$8,694.00
129	1.75-Inch Asphaltic Concrete Surface Course	TON	138	\$63.00	\$8,694.00
130	30-Inch Concrete Curb and Gutter	LF	722	\$16.00	\$11,552.00
131	Curb Ramp Detectable Warning Field	SF	64	\$37.00	\$2,368.00
132	Pavement Marking, Cross Walk, 6-Inch White, Epoxy	LF	120	\$8.00	\$960.00
133	8-Inch PVC Sanitary Sewer Relay w/Granular Backfill	LF	268	\$58.00	\$15,544.00
134	New 48-Inch Sanitary Manhole w/Frame and Cover	VF	17.17	\$350.00	\$6,009.50
135	6-Inch Sanitary Sewer Lateral	LF	217	\$41.00	\$8,897.00
136	Remove Existing Sanitary Manhole	EACH	1	\$500.00	\$500.00
137	8-Inch DIP Water Main w/Granular Backfill	LF	375	\$81.00	\$30,375.00
138	8-Inch Water Main Valve	EACH	1	\$1,420.00	\$1,420.00
139	Hydrant Assembly	EACH	1	\$4,500.00	\$4,500.00
140	6-Inch Hydrant Lead	LF	9	\$59.00	\$531.00

**CITY OF COLUMBUS
2016 STREET AND UTILITY IMPROVEMENTS BASE BID PLUS ALTERNATES A & B
PROJECT COSTS**

141	1-Inch Water Service - Open Trench w/Granular Backfill	LF	173	\$43.00	\$7,439.00
142	1-Inch Tap and Corporation Valve	EACH	5	\$135.00	\$675.00
143	1-Inch Curb Valve and Curb Box	EACH	5	\$320.00	\$1,600.00
144	Pipe Insulation	LF	16	\$10.00	\$160.00
145	12-Inch RCP CL V Storm Sewer w/Granular Backfill	LF	20	\$41.00	\$820.00
146	15-Inch RCP CL IV Storm Sewer w/Granular Backfill	LF	76	\$41.00	\$3,116.00
147	24-Inch x 36-Inch Standard Catch Basin w/Frame and Grate	EACH	5	\$1,470.00	\$7,350.00
148	Tree Removal	ID	157	\$30.00	\$4,710.00
149	Inlet Protection - Type C	EACH	9	\$50.00	\$450.00
150	Topsoil, Seed, Fertilize, and Mulch	LS	1	\$2,500.00	\$2,500.00
151	Traffic Control - Work Zone	LS	1	\$1,700.00	\$1,700.00
Total of W. Prairie Street Reconstruction Bid Prices					\$214,835.00

INDUSTRIAL DRIVE WATER MAIN LOOP CONNECTION

ITEM NO.	ITEM	UNIT	ESTIMATED QUANTITY	UNIT PRICE	TOTAL ESTIMATED PRICE
152	4-Inch Asphaltic Concrete Trench Patch	SY	150	\$37.00	\$5,550.00
153	Spot Remove and Replace Concrete Curb and Gutter	LF	40	\$60.00	\$2,400.00
154	8-Inch DIP Water Main w/Granular Backfill	LF	122	\$81.00	\$9,882.00
155	8-Inch DIP Water Main w/Spoil Backfill	LF	620	\$58.00	\$35,960.00
156	8-Inch Water Main Valve	EACH	2	\$1,420.00	\$2,840.00
157	Relocate Hydrant	EACH	1	\$1,100.00	\$1,100.00
158	6-Inch Hydrant Lead	LF	5	\$39.00	\$195.00
159	Water Pipeline Utility Marker Post	EACH	5	\$70.00	\$350.00
160	Silt Fence	LF	15	\$2.50	\$37.50
161	Tree Removal	ID	78	\$20.00	\$1,560.00
162	Clearing and Grubbing	LS	1	\$5,000.00	\$5,000.00
163	Inlet Protection - Type C	EA.	1	\$50.00	\$50.00
164	Stone Weeper	EACH	1	\$50.00	\$50.00
165	Bollard	EACH	2	\$200.00	\$400.00
166	8-Inch Crushed Road Gravel Surface - Utility Easement Restoration	SY	545	\$6.00	\$3,270.00
167	Topsoil, Seed, Fertilize, and Mulch - Utility Easement Restoration	SY	705	\$2.00	\$1,410.00
168	Topsoil, Seed, Fertilize, and Class 1 Type A Erosion Mat	LS	1	\$500.00	\$500.00
169	Topsoil, Seed, Fertilize, and Class 1 Type B Erosion Mat	LS	1	\$300.00	\$300.00
Total of Industrial Drive Water Main Loop Connection Bid Prices					\$70,854.50

**CITY OF COLUMBUS
2016 STREET AND UTILITY IMPROVEMENTS BASE BID PLUS ALTERNATES A & B
PROJECT COSTS**

AVALON ROAD WATER MAIN LOOP CONNECTION

ITEM NO.	ITEM	UNIT	ESTIMATED QUANTITY	UNIT PRICE	TOTAL ESTIMATED PRICE
170	4-Inch Asphaltic Concrete Trench Patch	SY	225	\$32.00	\$7,200.00
171	Spot Remove and Replace Concrete Curb and Gutter	LF	35	\$60.00	\$2,100.00
172	8-Inch DIP Water Main w/Granular Backfill	LF	5	\$124.00	\$620.00
173	8-Inch DIP Water Main w/Spoil Backfill	LF	139	\$84.00	\$11,676.00
174	8-Inch Water Main Valve	EACH	1	\$1,420.00	\$1,420.00
175	Tree Removal	ID	12	\$40.00	\$480.00
176	Topsoil, Seed, Fertilize, and Mulch	LS	1	\$750.00	\$750.00
177	Traffic Control - Work Zone	LS	1	\$250.00	\$250.00
Total of Avalon Road Water Main Loop Connection Bid Prices					\$24,496.00

W. JAMES STREET SANITARY SEWER (BIRDSEY STREET - MAIN STREET)

ITEM NO.	ITEM	UNIT	ESTIMATED QUANTITY	UNIT PRICE	TOTAL ESTIMATED PRICE
178	5-Inch Asphaltic Concrete Trench Patch	SY	610	\$34.00	\$20,740.00
179	15-Inch PVC Sanitary Sewer Relay w/Granular Backfill	LF	396	\$88.00	\$34,848.00
180	New 48-Inch Sanitary Manhole w/Frame and Cover	VF	17.66	\$465.00	\$8,211.90
181	Sanitary Manhole Epoxy Coating	EACH	2	\$1,900.00	\$3,800.00
182	6-Inch Sanitary Sewer Lateral Reconnection	EACH	10	\$350.00	\$3,500.00
183	Inlet Protection - Type C	EACH	2	\$50.00	\$100.00
184	Traffic Control - Work Zone and Detour	LS	1	\$12,000.00	\$12,000.00
Total of W. James Street Sanitary Sewer Bid Prices					\$83,199.90

COLUMBUS MIDDLE SCHOOL STORM SEWER

ITEM NO.	ITEM	UNIT	ESTIMATED QUANTITY	UNIT PRICE	TOTAL ESTIMATED PRICE
185	4-Inch Asphaltic Concrete Trench Patch	SY	56	\$66.00	\$3,696.00
186	18-Inch HDPE Storm Sewer Relay w/Spoil Backfill	LF	319	\$36.00	\$11,484.00
187	18-Inch HDPE Storm Sewer Relay w/Granular Backfill	LF	30	\$56.00	\$1,680.00
188	New 48-Inch Storm Manhole w/Frame and Cover	VF	5.33	\$300.00	\$1,599.00
189	New 48-Inch Curb Inlet Manhole w/Frame and Cover	VF	4.62	\$395.00	\$1,824.90
190	Inlet Protection - Type C	EACH	4	\$50.00	\$200.00
191	Topsoil, Seed, Fertilize, and Mulch	LS	1	\$1,800.00	\$1,800.00
Total of Columbus Middle School Storm Sewer Bid Prices					\$22,283.90
TOTAL OF BASE BID PRICES					\$2,588,461.79

**CITY OF COLUMBUS
2016 STREET AND UTILITY IMPROVEMENTS BASE BID PLUS ALTERNATES A & B
PROJECT COSTS**

**MANDATORY ALTERNATE A
W. CHURCH STREET RECONSTRUCTION (DICKASON BOULEVARD - LUDINGTON STREET)**

ITEM NO.	ITEM	UNIT	ESTIMATED QUANTITY	UNIT PRICE	TOTAL ESTIMATED PRICE
MA-A1	Construct Roadway to Subgrade	LS	1	\$20,000.00	\$20,000.00
MA-A2	Excavation Below Subgrade (EBS)	CY	284	\$26.00	\$7,384.00
MA-A3	Geogrid Subgrade Reinforcement	SY	1754	\$3.00	\$5,262.00
MA-A4	Remove and Replace Concrete Sidewalk	SF	3780	\$5.70	\$21,546.00
MA-A5	6-Inch Concrete Driveway	SF	1118	\$6.20	\$6,931.60
MA-A6	Crushed Aggregate Base Course	TON	1435	\$10.50	\$15,067.50
MA-A7	1.75-Inch Asphaltic Concrete Binder Course	TON	162	\$63.00	\$10,206.00
MA-A8	1.75-Inch Asphaltic Concrete Surface Course	TON	162	\$63.00	\$10,206.00
MA-A9	30-Inch Concrete Curb and Gutter	LF	825	\$16.00	\$13,200.00
MA-A10	18-Inch Concrete Curb and Gutter	LF	75	\$29.00	\$2,175.00
MA-A11	Curb Ramp Detectable Warning Field	SF	64	\$37.00	\$2,368.00
MA-A12	Pavement Marking, Cross Walk, 6-Inch White, Epoxy	LF	62	\$9.00	\$558.00
MA-A13	30 Inch x 30 Inch Stop Sign (R1-1) and Post	EACH	1	\$327.00	\$327.00
MA-A14	8-Inch PVC Sanitary Sewer Relay w/Granular Backfill	LF	355	\$54.00	\$19,170.00
MA-A15	New 48-Inch Sanitary Manhole w/Frame and Cover	VF	15.71	\$360.00	\$5,655.60
MA-A16	6-Inch Sanitary Sewer Lateral	LF	180	\$38.00	\$6,840.00
MA-A17	6-Inch DIP Water Main w/Granular Backfill	LF	25	\$188.00	\$4,700.00
MA-A18	8-Inch DIP Water Main w/Granular Backfill	LF	470	\$76.00	\$35,720.00
MA-A19	6-Inch Water Main Valve	EACH	2	\$1,085.00	\$2,170.00
MA-A20	8-Inch Water Main Valve	EACH	5	\$1,420.00	\$7,100.00
MA-A21	Hydrant Assembly	EACH	1	\$4,500.00	\$4,500.00
MA-A22	6-Inch Hydrant Lead	LF	24	\$59.00	\$1,416.00
MA-A23	1-Inch Water Service - Open Trench w/Granular Backfill	LF	143	\$36.00	\$5,148.00
MA-A24	1-Inch Tap and Corporation Valve	EACH	5	\$135.00	\$675.00
MA-A25	1-Inch Curb Valve and Curb Box	EACH	5	\$320.00	\$1,600.00
MA-A26	Pipe Insulation	LF	24	\$8.00	\$192.00
MA-A27	12-Inch RCP CL V Storm Sewer w/Granular Backfill	LF	200	\$37.00	\$7,400.00
MA-A28	15-Inch RCP CL IV Storm Sewer w/Granular Backfill	LF	33	\$39.00	\$1,287.00
MA-A29	18-Inch RCP CL IV Storm Sewer w/Granular Backfill	LF	146	\$63.00	\$9,198.00
MA-A30	New 48-Inch Storm Manhole w/Frame and Cover	VF	17.28	\$300.00	\$5,184.00
MA-A31	6-Inch Storm Sewer Lateral	LF	104	\$30.00	\$3,120.00
MA-A32	24-Inch x 36-Inch Standard Catch Basin w/Frame and Grate	EACH	7	\$1,500.00	\$10,500.00
MA-A33	Tree Removal	ID	48	\$30.00	\$1,440.00
MA-A34	Inlet Protection - Type C	EACH	11	\$50.00	\$550.00
MA-A35	Topsoil, Seed, Fertilize, and Mulch	LS	1	\$1,000.00	\$1,000.00
MA-A36	Traffic Control - Work Zone	LS	1	\$4,000.00	\$4,000.00

CITY OF COLUMBUS 2016 STREET AND UTILITY IMPROVEMENTS BASE BID PLUS ALTERNATES A & B PROJECT COSTS	
TOTAL OF MANDATORY ALTERNATE A BID PRICES	\$253,796.70

MANDATORY ALTERNATE B
CHARLES STREET SIDEWALK (SOUTHEAST SIDE)

ITEM NO.	ITEM	UNIT	ESTIMATED QUANTITY	UNIT PRICE	TOTAL ESTIMATED PRICE
MA-B1	New Concrete Sidewalk	SF	8860	\$5.50	\$48,730.00
MA-B2	Curb Ramp Detectable Warning Field	SF	104	\$37.00	\$3,848.00
MA-B3	Tree Removal	ID	437	\$30.00	\$13,110.00
TOTAL OF MANDATORY ALTERNATE B BID PRICES					\$65,688.00

(Low-Bid) TOTAL 2016 STREET AND UTILITY IMPROVEMENTS INCLUDING ALTERNATES A & B =	\$2,907,946.49
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Concrete Driveway Approaches

11/11/2016

Parcel No.	Address	Qty (SF)	Unit Price	Total
22	153 N Ludington St	391	\$6.00	\$2,346.00
45.02	154 N Dickason Blvd	290	\$6.00	\$1,740.00
46	137 W Mill St	198	\$6.00	\$1,188.00
47	161 N. Dickason Blvd	0	\$6.00	\$0.00
47.01	144 N Spring St	0	\$6.00	\$0.00
129	244 & 248 S Ludington St	610	\$6.00	\$3,660.00
131	134 W Prairie St	165	\$6.00	\$990.00
132	253 S. Dickason Blvd	388	\$6.00	\$2,328.00
158	129 W Prairie St	172	\$6.00	\$1,032.00
159	310 S Ludington St	288	\$6.00	\$1,728.00
168	141 W Prairie St	172	\$6.00	\$1,032.00
169	147 W Prairie St	242	\$6.00	\$1,452.00
202	123 W Church St	125	\$6.20	\$775.00
203	251 & 253 N Ludington St	216	\$6.20	\$1,339.20
205	211 N Ludington St	174	\$6.00	\$1,044.00
206	106 W Mill St	2088	\$6.00	\$12,528.00
207	146 W Mill St	174	\$6.00	\$1,044.00
208	210 N Dickason Blvd	0	\$6.00	\$0.00
212	256 N Dickason Blvd	233	\$6.20	\$1,444.60
215	210 W Mill St	0	\$6.00	\$0.00
216	226 W Mill St	126	\$6.00	\$756.00
217.01	254 W Mill St	0	\$6.00	\$0.00
217.02	236 W Mill St	0	\$6.00	\$0.00
231	307 N Ludington St	216	\$6.20	\$1,339.20
232	122 W Church St	146	\$6.20	\$905.20
233	300 N Dickason Blvd	94	\$6.20	\$582.80
448	651 Richmond St	0	\$6.00	\$0.00
449	654 W Fountain St	0	\$6.00	\$0.00
458.A	647 S Charles St	0	\$6.00	\$0.00
458.B	653 W Fountain St	176	\$6.00	\$1,056.00
459	649 S Charles St	0	\$6.00	\$0.00
467	647 Selden St	178	\$6.00	\$1,068.00
468	725 S Charles St	96	\$6.00	\$576.00
469	735 S Charles St	225	\$6.00	\$1,350.00
470	650 Washington St	114	\$6.00	\$684.00
476	651 Washington St	363	\$6.00	\$2,178.00
477	829 S Charles St	96	\$6.00	\$576.00
478	650 Franklin St	0	\$6.00	\$0.00
482	647 Franklin St	0	\$6.00	\$0.00
484.1	921 S Charles St	150	\$6.00	\$900.00
484.2	937 S Charles St	165	\$6.00	\$990.00
484.3	947 S Charles St	231	\$6.00	\$1,386.00

Concrete Driveway Approaches

11/11/2016

Parcel No.	Address	Qty (SF)	Unit Price	Total
504	508 S Charles St	0	\$6.00	\$0.00
507.1	548 S Charles St	124	\$6.00	\$744.00
509	522 & 526 S Charles St	0	\$6.00	\$0.00
510	608 S Charles St	126	\$6.00	\$756.00
512	632 S Charles St	0	\$6.00	\$0.00
513	650 S Charles St	0	\$6.00	\$0.00
514.3	730 S Charles St	136	\$6.00	\$816.00
514.5	770 S Charles St	104	\$6.00	\$624.00
514.6	750 S Charles St	128	\$6.00	\$768.00
514.7	707 Selden St	0	\$6.00	\$0.00
515.A	828 S Charles St	112	\$6.00	\$672.00
516	838 S Charles St	172	\$6.00	\$1,032.00
517	856 S Charles St	168	\$6.00	\$1,008.00
518	910 S Charles St	104	\$6.00	\$624.00
573	459 W James Street	0	\$6.00	\$0.00
574	449 W James Street	0	\$6.00	\$0.00
575	437 W James Street	0	\$6.00	\$0.00
576	425 W James Street	0	\$6.00	\$0.00
577	409 W James Street	0	\$6.00	\$0.00
624	157 N Spring St & 321 W Mill	0	\$6.00	\$0.00
625	333 W Mill St	199	\$6.00	\$1,194.00
626	355 W Mill St	0	\$6.00	\$0.00
630	130 N Birdsey St	133	\$6.00	\$798.00
631	118 N Birdsey St	102	\$6.00	\$612.00
632	460 W James St	0	\$6.00	\$0.00
632	460 W James Street	0	\$6.00	\$0.00
633	442 & 444 W James Street	0	\$6.00	\$0.00
634	428 W James Street	0	\$6.00	\$0.00
635	418 W James Street	0	\$6.00	\$0.00
636	406 W James Street	0	\$6.00	\$0.00
637	437 W Mill St	283	\$6.00	\$1,698.00
637.2	405 W Mill St	261	\$6.00	\$1,566.00
638	152 N Birdsey St	315	\$6.00	\$1,890.00
639	138 N Birdsey St	147	\$6.00	\$882.00
643	506 W James St	247	\$6.00	\$1,482.00
644	127 N Birdsey St	109	\$6.00	\$654.00
645	137 N Birdsey St	109	\$6.00	\$654.00
646	151 N Birdsey St	223	\$6.00	\$1,338.00
647	519 W Mill St	174	\$6.00	\$1,044.00
648	531 & 531 1/2 W Mill St	247	\$6.00	\$1,482.00
649	148 N Lewis St	0	\$6.00	\$0.00
651	522 W Mill St	80	\$6.00	\$480.00

Concrete Driveway Approaches

11/11/2016

Parcel No.	Address	Qty (SF)	Unit Price	Total
652	538 W Mill St	174	\$6.00	\$1,044.00
653	532 W Mill St	176	\$6.00	\$1,056.00
654	516 W Mill St	216	\$6.00	\$1,296.00
655	506 W Mill St	107	\$6.00	\$642.00
656	405 N Birdsey St ????	100	\$6.00	\$600.00
657	247 N Birdsey St	172	\$6.00	\$1,032.00
658	458 W Mill St	223	\$6.00	\$1,338.00
659	448 W Mill St	149	\$6.00	\$894.00
660	436 W Mill St	149	\$6.00	\$894.00
661	426 W Mill St	203	\$6.00	\$1,218.00
662	406 W Mill St	203	\$6.00	\$1,218.00
663	240 N Birdsey St	512	\$6.00	\$3,072.00
665	200 Blk of N Birdsey St	0	\$6.00	\$0.00
666	324 W Mill St	127	\$6.00	\$762.00
667	205 N Spring St	127	\$6.00	\$762.00
673	352 W Mill St	0	\$6.00	\$0.00
674	344 W Mill St	170	\$6.00	\$1,020.00
675	334 W Mill St	170	\$6.00	\$1,020.00
1087.D	405 Industrial Drive	0		\$0.00
1088.5	200 Continental Drive	0		\$0.00
1249	306A & 306B Parkview Drive	0		\$0.00
1250	400 Parkview Drive	0		\$0.00

30-Inch Concrete Curb & Gutter

11/11/2016

Parcel No.	Address	Frontage	Curb Lengths per Frontage (LF)					30-Inch Concrete Curb and Gutter
			Birdsey	Charles	Church	Mill	Prairie	
22	153 N Ludington St	Mill				152		\$1,976.00
45.02	154 N Dickason Blvd	Mill				101		\$1,313.00
46	137 W Mill St	Mill				51		\$663.00
47	161 N. Dickason Blvd	Mill				193		\$2,509.00
47.01	144 N Spring St	Mill				110		\$1,430.00
129	244 & 248 S Ludington	Prairie					150	\$2,400.00
131	134 W Prairie St	Prairie					54	\$864.00
132	253 S. Dickason Blvd	Prairie					98	\$1,568.00
158	129 W Prairie St	Prairie					48	\$768.00
159	310 S Ludington St	Prairie					124	\$1,984.00
168	141 W Prairie St	Prairie					48	\$768.00
169	147 W Prairie St	Prairie					86	\$1,376.00
202	123 W Church St	Church				101		\$1,616.00
203	251 & 253 N Ludingto	Church				101		\$1,616.00
205	211 N Ludington St	Mill				12		\$156.00
206	106 W Mill St	Mill				150		\$1,950.00
207	146 W Mill St	Mill				93		\$1,209.00
208	210 N Dickason Blvd	Mill				49		\$637.00
212	256 N Dickason Blvd	Church				100		\$1,600.00
215	210 W Mill St	Mill				101		\$1,313.00
216	226 W Mill St	Mill				55		\$715.00
217.01	254 W Mill St	Mill				80		\$1,040.00
217.02	236 W Mill St	Mill				72		\$936.00
231	307 N Ludington St	Church				93		\$1,488.00
232	122 W Church St	Church				58		\$928.00
233	300 N Dickason Blvd	Church				152		\$2,432.00
448	651 Richmond St	Charles			43			\$559.00
449	654 W Fountain St	Charles			143			\$1,859.00
458.A	647 S Charles St	Charles			63			\$819.00
458.B	653 W Fountain St	Charles			100			\$1,300.00
459	649 S Charles St	Charles			0			\$0.00
467	647 Selden St	Charles			90			\$1,170.00
468	725 S Charles St	Charles			60			\$780.00
469	735 S Charles St	Charles			75			\$975.00
470	650 Washington St	Charles			75			\$975.00
476	651 Washington St	Charles			120			\$1,560.00
477	829 S Charles St	Charles			60			\$780.00
478	650 Franklin St	Charles			121			\$1,573.00
482	647 Franklin St	Charles			90			\$1,170.00
484.1	921 S Charles St	Charles			100			\$1,300.00
484.2	937 S Charles St	Charles			65			\$845.00
484.3	947 S Charles St	Charles			47			\$611.00
504	508 S Charles St	Charles						\$0.00
507.1	548 S Charles St	Charles			98			\$1,274.00
509	522 & 526 S Charles St	Charles			88			\$1,144.00
510	608 S Charles St	Charles			122			\$1,586.00

30-Inch Concrete Curb & Gutter

11/11/2016

Parcel No.	Address	Frontage	Curb Lengths per Frontage (LF)					30-Inch Concrete Curb and Gutter
			Birdsey	Charles	Church	Mill	Prairie	
512	632 S Charles St	Charles		42				\$546.00
513	650 S Charles St	Charles						\$0.00
514.3	730 S Charles St	Charles		100				\$1,300.00
514.5	770 S Charles St	Charles		102				\$1,326.00
514.6	750 S Charles St	Charles		100				\$1,300.00
514.7	707 Selden St	Charles		90				\$1,170.00
515.A	828 S Charles St	Charles		107				\$1,391.00
516	838 S Charles St	Charles		90				\$1,170.00
517	856 S Charles St	Charles		105				\$1,365.00
518	910 S Charles St	Charles		250				\$3,250.00
573	459 W James Street	James						\$0.00
574	449 W James Street	James						\$0.00
575	437 W James Street	James						\$0.00
576	425 W James Street	James						\$0.00
577	409 W James Street	James						\$0.00
624	157 N Spring St & 321	Mill				162		\$2,106.00
625	333 W Mill St	Mill				50		\$650.00
626	355 W Mill St	Mill				90		\$1,170.00
630	130 N Birdsey St	Birdsey	40					\$580.00
631	118 N Birdsey St	Birdsey	52					\$754.00
632	460 W James St	Birdsey	78					\$1,131.00
633	442 & 444 W James St	James						\$0.00
634	428 W James Street	James						\$0.00
635	418 W James Street	James						\$0.00
636	406 W James Street	James						\$0.00
637	437 W Mill St	Mill				132		\$1,716.00
637.2	405 W Mill St	Mill				118		\$1,534.00
638	152 N Birdsey St	Birdsey & Mill	74			90		\$2,243.00
639	138 N Birdsey St	Birdsey	62					\$899.00
643	506 W James St	Birdsey	114					\$1,653.00
644	127 N Birdsey St	Birdsey	42					\$609.00
645	137 N Birdsey St	Birdsey	68					\$986.00
646	151 N Birdsey St	Birdsey & Mill	80			76.5		\$2,154.50
647	519 W Mill St	Mill				43.5		\$565.50
648	531 & 531 1/2 W Mill	Mill				61		\$793.00
649	148 N Lewis St	Mill				120		\$1,560.00
651	522 W Mill St	Mill				64		\$832.00
652	538 W Mill St	Mill				60		\$780.00
653	532 W Mill St	Mill				60		\$780.00
654	516 W Mill St	Mill				60		\$780.00
655	506 W Mill St	Birdsey & Mill	151			57		\$2,930.50
656	405 N Birdsey St ????	Birdsey	73					\$1,058.50
657	247 N Birdsey St	Birdsey	95					\$1,377.50
658	458 W Mill St	Birdsey & Mill	150			60		\$2,955.00
659	448 W Mill St	Mill				60		\$780.00
660	436 W Mill St	Mill				65		\$845.00

30-Inch Concrete Curb & Gutter

11/11/2016

Parcel No.	Address	Frontage	Curb Lengths per Frontage (LF)					30-Inch Concrete Curb and Gutter
			Birdsey	Charles	Church	Mill	Prairie	
661	426 W Mill St	Mill				65		\$845.00
662	406 W Mill St	Mill				90		\$1,170.00
663	240 N Birdsey St	Birdsey	90					\$1,305.00
665	200 Blk of N Birdsey St	Birdsey	61					\$884.50
666	324 W Mill St	Mill				73		\$949.00
667	205 N Spring St	Mill				77		\$1,001.00
673	352 W Mill St	Mill				47		\$611.00
674	344 W Mill St	Mill				50		\$650.00
675	334 W Mill St	Mill				50		\$650.00
1087.D	405 Industrial Drive		0					\$0.00
1088.5	200 Continental Drive		0					\$0.00
1249	306A & 306B Parkview	Parkview						\$0.00
1250	400 Parkview Drive	Parkview						\$0.00

Sidewalk

11/11/2016

Parcel No.	Address	Frontage	Sidewalk Lengths per Frontage (LF)					Driveway Width (LF)	Sidewalk Through Drive (100%)	Sidewalk Outside of Drive (50%)	Sidewalk Outside of Drive (25%)	Carriage Walk or Steps
			Birdsey	Charles	Mill	Prairie	Church					
22	153 N Ludington St	Mill			152			25	\$675.00	\$1,714.50		
45.02	154 N Dickason Blvd	Mill			101			18	\$486.00	\$1,120.50		
46	137 W Mill St	Mill			51			12	\$324.00	\$526.50		
47	161 N. Dickason Blvd	Mill			193			0	\$0.00	\$2,605.50		
47.01	144 N Spring St	Mill			110			0	\$0.00	\$1,485.00		
129	244 & 248 S Ludington St	Prairie				150		36	\$972.00	\$1,539.00		
131	134 W Prairie St	Prairie				54		9	\$243.00	\$607.50		
132	253 S. Dickason Blvd	Prairie				98		24	\$648.00	\$999.00		
158	129 W Prairie St	Prairie				48		11	\$297.00	\$499.50		
159	310 S Ludington St	Prairie				124		19	\$513.00	\$1,417.50		
168	141 W Prairie St	Prairie				48		11	\$297.00	\$499.50		
169	147 W Prairie St	Prairie				86		15	\$405.00	\$958.50		
202	123 W Church St	Church					101	11	\$313.50	\$1,439.25		
203	251 & 253 N Ludington St	Church					101	21	\$598.50	\$1,439.25		
205	211 N Ludington St	Mill			12			12	\$324.00	\$0.00		
206	106 W Mill St	Mill			150			142	\$3,834.00	\$108.00		
207	146 W Mill St	Mill			93			22	\$594.00	\$958.50		
208	210 N Dickason Blvd	Mill			49			0	\$0.00	\$661.50		
212	256 N Dickason Blvd	Church					100	23	\$655.50	\$1,425.00		
215	210 W Mill St	Mill			101			0	\$0.00	\$1,363.50		
216	226 W Mill St	Mill			55			10	\$270.00	\$607.50		
217.01	254 W Mill St	Mill			80			0	\$0.00	\$1,080.00		
217.02	236 W Mill St	Mill			72			0	\$0.00	\$972.00		
231	307 N Ludington St	Church						93	\$598.50	\$1,325.25		
232	122 W Church St	Church						58	\$399.00	\$826.50		
233	300 N Dickason Blvd	Church					152	8	\$228.00	\$2,166.00		
448	651 Richmond St	Charles		158							\$592.73	
449	654 W Fountain St	Charles		143							\$592.73	
458.A	647 S Charles St	Charles		91							\$592.73	\$104.76
458.B	653 W Fountain St	Charles		100							\$592.73	
459	649 S Charles St	Charles		111							\$592.73	
467	647 Selden St	Charles		80							\$592.73	
468	725 S Charles St	Charles		60							\$592.73	
469	735 S Charles St	Charles		75							\$592.73	\$154.98
470	650 Washington St	Charles		75							\$592.73	
476	651 Washington St	Charles		120							\$592.73	
477	829 S Charles St	Charles		60							\$592.73	
478	650 Franklin St	Charles		121							\$592.73	\$93.31
482	647 Franklin St	Charles		90							\$592.73	\$58.32
484.1	921 S Charles St	Charles		100							\$592.73	
484.2	937 S Charles St	Charles		65							\$592.73	
484.3	947 S Charles St	Charles		47							\$592.73	
504	508 S Charles St	Charles		84						\$567.00		\$84.24
507.1	548 S Charles St	Charles		98				9	\$243.00	\$600.75		
509	522 & 526 S Charles St	Charles		120				14	\$378.00	\$715.50		
510	608 S Charles St	Charles		122				10	\$270.00	\$756.00		
512	632 S Charles St	Charles		90				11	\$297.00	\$533.25		\$64.80
513	650 S Charles St	Charles		90						\$607.50		\$1,902.58
514.3	730 S Charles St	Charles		100				15	\$405.00	\$573.75		
514.5	770 S Charles St	Charles		102				12	\$324.00	\$607.50		
514.6	750 S Charles St	Charles		100				13	\$351.00	\$587.25		
514.7	707 Selden St	Charles		90				0	\$0.00	\$607.50		
515.A	828 S Charles St	Charles		107				13	\$351.00	\$634.50		
516	838 S Charles St	Charles		90				20	\$540.00	\$472.50		
517	856 S Charles St	Charles		105				20	\$540.00	\$573.75		
518	910 S Charles St	Charles		250				12	\$324.00	\$1,606.50		
624	157 N Spring St & 321 W Mill St	Mill			162			0	\$0.00	\$2,187.00		
625	333 W Mill St	Mill			50			12	\$324.00	\$513.00		
626	355 W Mill St	Mill			90			0	\$0.00	\$1,215.00		
630	130 N Birdsey St	Birdsey	40					13	\$351.00	\$364.50		
631	118 N Birdsey St	Birdsey	52					11	\$297.00	\$553.50		
632	460 W James St	Birdsey	78					0	\$0.00	\$1,053.00		
637	437 W Mill St	Mill			132			18	\$486.00	\$1,539.00		
637.2	405 W Mill St	Mill			118			16	\$432.00	\$1,377.00		
638	152 N Birdsey St	Birdsey & Mill	74		90			20	\$540.00	\$1,944.00		
639	138 N Birdsey St	Birdsey	62					14	\$378.00	\$648.00		
643	506 W James St	Birdsey	114					24	\$648.00	\$1,215.00		
644	127 N Birdsey St	Birdsey	42					11	\$297.00	\$418.50		
645	137 N Birdsey St	Birdsey	68					11	\$297.00	\$769.50		
646	151 N Birdsey St	Birdsey & Mill	80		76.5			21	\$567.00	\$1,829.25		
647	519 W Mill St	Mill			43.5			10	\$270.00	\$452.25		
648	531 & 531 1/2 W Mill St	Mill			61			15	\$405.00	\$621.00		
649	148 N Lewis St	Mill			120			0	\$0.00	\$1,620.00		
651	552 W Mill St	Mill			64			16	\$432.00	\$648.00		
652	538 W Mill St	Mill			60			10	\$270.00	\$675.00		
653	532 W Mill St	Mill			60			12	\$324.00	\$648.00		
654	516 W Mill St	Mill			60			12	\$324.00	\$648.00		

Sidewalk

11/11/2016

Parcel No.	Address	Frontage	Sidewalk Lengths per Frontage (LF)					Driveway Width (LF)	Sidewalk Through Drive (100%)	Sidewalk Outside of Drive (50%)	Sidewalk Outside of Drive (25%)	Carriage Walk or Steps
			Birdsey	Charles	Mill	Prairie	Church					
655	506 W Mill St	Birdsey & Mill	151		57			10	\$270.00	\$2,673.00		
656	405 N Birdsey St ????	Birdsey	73					8	\$216.00	\$877.50		
657	247 N Birdsey St	Birdsey	95					17	\$459.00	\$1,053.00		
658	458 W Mill St	Birdsey & Mill	150		60			22	\$594.00	\$2,538.00		
659	448 W Mill St	Mill			60			9	\$243.00	\$688.50		
660	436 W Mill St	Mill			65			9	\$243.00	\$756.00		
661	426 W Mill St	Mill			65			12	\$324.00	\$715.50		
662	406 W Mill St	Mill			90			12	\$324.00	\$1,053.00		
663	240 N Birdsey St	Birdsey	90					54	\$1,458.00	\$486.00		
665	200 Blk of N Birdsey St	Birdsey	61					17	\$459.00	\$594.00		
666	324 W Mill St	Mill			73			0	\$0.00	\$985.50		
667	205 N Spring St	Mill			77			16	\$432.00	\$823.50		
673	352 W Mill St	Mill			47			0	\$0.00	\$634.50		
674	344 W Mill St	Mill			50			10	\$270.00	\$540.00		
675	334 W Mill St	Mill			50			10	\$270.00	\$540.00		

Storm System Costs

Note: for location and contributing properties for each system, see maps in Appendix E
11/11/2016

Mill St. - Lewis to Main

45	12-Inch RCP CL V Storm Sewer w/Granular Backfill	LF	84.00	\$35.00	\$2,940.00
46	15-Inch RCP CL IV Storm Sewer w/Granular Backfill	LF	397.00	\$36.00	\$14,292.00
47	18-Inch RCP CL IV Storm Sewer w/Granular Backfill	LF	402.00	\$39.00	\$15,678.00
48	21-Inch RCP CL IV Storm Sewer w/Granular Backfill	LF	0.00	\$51.00	\$0.00
49	24-Inch RCP CL IV Storm Sewer w/Granular Backfill	LF	25.00	\$64.00	\$1,600.00
50	New 48-Inch Storm Manhole w/Frame and Cover	VF	18.28	\$374.00	\$6,836.72
52	Remove Existing Storm Manhole	EACH	0.00	\$500.00	\$0.00
53	24-Inch x 36-Inch Standard Catch Basin w/Frame and Grate	EACH	7.00	\$1,470.00	\$10,290.00
					\$51,636.72

Mill St. - Main to Dickason

45	12-Inch RCP CL V Storm Sewer w/Granular Backfill	LF	165.00	\$35.00	\$5,775.00
46	15-Inch RCP CL IV Storm Sewer w/Granular Backfill	LF	400.00	\$36.00	\$14,400.00
47	18-Inch RCP CL IV Storm Sewer w/Granular Backfill	LF	25.00	\$39.00	\$975.00
48	21-Inch RCP CL IV Storm Sewer w/Granular Backfill	LF	0.00	\$51.00	\$0.00
49	24-Inch RCP CL IV Storm Sewer w/Granular Backfill	LF	0.00	\$64.00	\$0.00
50	New 48-Inch Storm Manhole w/Frame and Cover	VF	23.00	\$374.00	\$8,602.00
52	Remove Existing Storm Manhole	EACH	0.00	\$500.00	\$0.00
53	24-Inch x 36-Inch Standard Catch Basin w/Frame and Grate	EACH	8.00	\$1,470.00	\$11,760.00
					\$41,512.00

Mill St. - Dickason to Ludington

45	12-Inch RCP CL V Storm Sewer w/Granular Backfill	LF	196.00	\$35.00	\$6,860.00
46	15-Inch RCP CL IV Storm Sewer w/Granular Backfill	LF	85.00	\$36.00	\$3,060.00
47	18-Inch RCP CL IV Storm Sewer w/Granular Backfill	LF	115.00	\$39.00	\$4,485.00
48	21-Inch RCP CL IV Storm Sewer w/Granular Backfill	LF	64.00	\$51.00	\$3,264.00
49	24-Inch RCP CL IV Storm Sewer w/Granular Backfill	LF	0.00	\$64.00	\$0.00
50	New 48-Inch Storm Manhole w/Frame and Cover	VF	19.74	\$374.00	\$7,382.76
52	Remove Existing Storm Manhole	EACH	1.00	\$500.00	\$500.00
53	24-Inch x 36-Inch Standard Catch Basin w/Frame and Grate	EACH	5.00	\$1,470.00	\$7,350.00
					\$32,901.76

Prairie St.

145	12-Inch RCP CL V Storm Sewer w/Granular Backfill	LF	18.00	\$41.00	\$738.00
146	15-Inch RCP CL IV Storm Sewer w/Granular Backfill	LF	75.00	\$41.00	\$3,075.00
147	24-Inch x 36-Inch Standard Catch Basin w/Frame and Grate	EACH	5.00	\$1,470.00	\$7,350.00
					\$11,163.00

Church St.

MA-A27	12-Inch RCP CL V Storm Sewer w/Granular Backfill	LF	185.00	\$37.00	\$6,845.00
MA-A28	15-Inch RCP CL IV Storm Sewer w/Granular Backfill	LF	40.00	\$39.00	\$1,560.00
MA-A29	18-Inch RCP CL IV Storm Sewer w/Granular Backfill	LF	147.00	\$63.00	\$9,261.00
MA-A30	New 48-Inch Storm Manhole w/Frame and Cover	VF	17.30	\$300.00	\$5,190.00
MA-A31	6-Inch Storm Sewer Lateral	LF	106.00	\$30.00	\$3,180.00
MA-A32	24-Inch x 36-Inch Standard Catch Basin w/Frame and Grate	EACH	6.00	\$1,500.00	\$9,000.00
					\$35,036.00

Storm System Assessed By Property
11/11/2016

Parcel No.	Address	Frontage Street	Frontage Length (LF)	% of Total*	100% Sub-total System Cost	15% Sub-total System Cost	6" Storm Lateral Length	6" Storm Lateral Cost	Total Assessment (% of total + Storm Laterals)
Mill St. - Lewis to Main									
630	130 N Birdsey St	Birdsey	40	1.5851%	\$818.49	\$122.77	0	\$0.00	\$122.77
631	118 N Birdsey St	Birdsey	52	2.0606%	\$1,064.04	\$159.61	0	\$0.00	\$159.61
632	460 W James St	Birdsey	78	3.0909%	\$1,596.06	\$239.41	0	\$0.00	\$239.41
637	437 W Mill St	Mill	132	5.2308%	\$2,701.03	\$405.15	0	\$0.00	\$405.15
637.2	405 W Mill St	Mill	118	4.6760%	\$2,414.56	\$362.18	0	\$0.00	\$362.18
638	152 N Birdsey St	Birdsey & Mill	164	6.4989%	\$3,355.82	\$251.69	0	\$0.00	\$251.69
639	138 N Birdsey St	Birdsey	62	2.4569%	\$1,268.67	\$190.30	0	\$0.00	\$190.30
643	506 W James St	Birdsey	114	4.5175%	\$2,332.71	\$349.91	0	\$0.00	\$349.91
644	127 N Birdsey St	Birdsey	42	1.6644%	\$859.42	\$128.91	0	\$0.00	\$128.91
645	137 N Birdsey St	Birdsey	68	2.6947%	\$1,391.44	\$208.72	0	\$0.00	\$208.72
646	151 N Birdsey St	Birdsey & Mill	156.5	6.2017%	\$3,202.36	\$240.18	0	\$0.00	\$240.18
647	519 W Mill St	Mill	55	2.1795%	\$1,125.43	\$168.81	0	\$0.00	\$168.81
648	531 & 531 1/2 W Mill St	Mill	61	2.4173%	\$1,248.20	\$187.23	0	\$0.00	\$187.23
649	148 N Lewis St	Mill	120	4.7553%	\$2,455.48	\$368.32	0	\$0.00	\$368.32
651	522 W Mill St	Mill	64	2.5362%	\$1,309.59	\$196.44	0	\$0.00	\$196.44
652	538 W Mill St	Mill	60	2.3777%	\$1,227.74	\$184.16	0	\$0.00	\$184.16
653	532 W Mill St	Mill	60	2.3777%	\$1,227.74	\$184.16	0	\$0.00	\$184.16
654	516 W Mill St	Mill	60	2.3777%	\$1,227.74	\$184.16	0	\$0.00	\$184.16
655	506 W Mill St	Birdsey & Mill	208	8.2425%	\$4,256.17	\$319.21	0	\$0.00	\$319.21
656	405 N Birdsey St ????	Birdsey	73	2.8928%	\$1,493.75	\$224.06	0	\$0.00	\$224.06
657	247 N Birdsey St	Birdsey	95	3.7646%	\$1,943.92	\$291.59	0	\$0.00	\$291.59
658	458 W Mill St	Birdsey & Mill	210	8.3218%	\$4,297.09	\$322.28	0	\$0.00	\$322.28
659	448 W Mill St	Mill	60	2.3777%	\$1,227.74	\$184.16	0	\$0.00	\$184.16
660	436 W Mill St	Mill	65	2.5758%	\$1,330.05	\$199.51	0	\$0.00	\$199.51
661	426 W Mill St	Mill	65	2.5758%	\$1,330.05	\$199.51	0	\$0.00	\$199.51
662	406 W Mill St	Mill	90	3.5665%	\$1,841.61	\$276.24	0	\$0.00	\$276.24
663	240 N Birdsey St	Birdsey	90	3.5665%	\$1,841.61	\$276.24	0	\$0.00	\$276.24
665	200 Blk of N Birdsey St	Birdsey	61	2.4173%	\$1,248.20	\$187.23	0	\$0.00	\$187.23
			2524						\$6,612.15

Mill St. - Main to Dickason

47	161 N. Dickason Blvd	Mill	193	15.9504%	\$6,621.34	\$993.20	0	\$0.00	\$993.20
47.01	144 N Spring St	Mill	110	9.0909%	\$3,773.82	\$566.07	43	\$1,161.00	\$1,727.07
215	210 W Mill St	Mill	101	8.3471%	\$3,465.05	\$519.76	0	\$0.00	\$519.76
216	226 W Mill St	Mill	55	4.5455%	\$1,886.91	\$283.04	0	\$0.00	\$283.04
217.01	254 W Mill St	Mill	80	6.6116%	\$2,744.60	\$411.69	46	\$1,242.00	\$1,653.69
217.02	236 W Mill St	Mill	72	5.9504%	\$2,470.14	\$370.52	0	\$0.00	\$370.52
624	157 N Spring St & 321 W Mill St	Mill	162	13.3884%	\$5,557.80	\$833.67	28	\$756.00	\$1,589.67
625	333 W Mill St	Mill	50	4.1322%	\$1,715.37	\$257.31	0	\$0.00	\$257.31
626	355 W Mill St	Mill	90	7.4380%	\$3,087.67	\$463.15	0	\$0.00	\$463.15
666	324 W Mill St	Mill	73	6.0331%	\$2,504.44	\$375.67	0	\$0.00	\$375.67
667	205 N Spring St	Mill	77	6.3636%	\$2,641.67	\$396.25	0	\$0.00	\$396.25
673	352 W Mill St	Mill	47	3.8843%	\$1,612.45	\$241.87	0	\$0.00	\$241.87
674	344 W Mill St	Mill	50	4.1322%	\$1,715.37	\$257.31	0	\$0.00	\$257.31
675	334 W Mill St	Mill	50	4.1322%	\$1,715.37	\$257.31	0	\$0.00	\$257.31
			1210						\$9,385.80

Storm System Assessed By Property

11/11/2016

Parcel No.	Address	Frontage Street	Frontage Length (LF)	% of Total*	100% Sub-total System Cost	15% Sub-total System Cost	6" Storm Lateral Length	6" Storm Lateral Cost	Total Assessment (% of total + Storm Laterals)
Mill St. - Dickason to Ludington									
22	153 N Ludington St	Mill	152	25.0000%	\$8,225.44	\$1,233.82	65	\$1,755.00	\$2,988.82
45.02	154 N Dickason Blvd	Mill	101	16.6118%	\$5,465.59	\$819.84	0	\$0.00	\$819.84
46	137 W Mill St	Mill	51	8.3882%	\$2,759.85	\$413.98	0	\$0.00	\$413.98
205	211 N Ludington St	Mill	12	1.9737%	\$649.38	\$97.41	0	\$0.00	\$97.41
206	106 W Mill St	Mill	150	24.6711%	\$8,117.21	\$1,217.58	0	\$0.00	\$1,217.58
207	146 W Mill St	Mill	93	15.2961%	\$5,032.67	\$754.90	0	\$0.00	\$754.90
208	210 N Dickason Blvd	Mill	49	8.0592%	\$2,651.62	\$397.74	0	\$0.00	\$397.74
			608						\$6,690.26
Prairie St.									
129	244 & 248 S Ludington St	Prairie	150	24.6711%	\$2,754.03	\$413.10	0	\$0.00	\$413.10
131	134 W Prairie St	Prairie	54	8.8816%	\$991.45	\$148.72	0	\$0.00	\$148.72
132	253 S. Dickason Blvd	Prairie	98	16.1184%	\$1,799.30	\$269.89	0	\$0.00	\$269.89
158	129 W Prairie St	Prairie	48	7.8947%	\$881.29	\$132.19	0	\$0.00	\$132.19
159	310 S Ludington St	Prairie	124	20.3947%	\$2,276.66	\$341.50	0	\$0.00	\$341.50
168	141 W Prairie St	Prairie	48	7.8947%	\$881.29	\$132.19	0	\$0.00	\$132.19
169	147 W Prairie St	Prairie	86	14.1447%	\$1,578.98	\$236.85	0	\$0.00	\$236.85
			608						\$1,674.45
Church St.									
202	123 W Church St	Church	101	16.6942%	\$5,848.99	\$877.35	0	\$0.00	\$877.35
203	251 & 253 N Ludington St	Church	101	16.6942%	\$5,848.99	\$877.35	0	\$0.00	\$877.35
212	256 N Dickason Blvd	Church	100	16.5289%	\$5,791.07	\$868.66	0	\$0.00	\$868.66
231	307 N Ludington St	Church	93	15.3719%	\$5,385.70	\$807.85	0	\$0.00	\$807.85
232	122 W Church St	Church	58	9.5868%	\$3,358.82	\$503.82	0	\$0.00	\$503.82
233	300 N Dickason Blvd	Church	152	25.1240%	\$8,802.43	\$1,320.36	106	\$3,180.00	\$4,500.36
			605						\$8,435.40

* For total system cost see "Storm System Costs"

Angle & Parallel Parking

11/11/2016

Parcel No.	Address	Assessed Amount Per Address (50% of Total)	Crushed Agg. Base Course		1.75-inch Asphaltic Concrete Binder Course		1.75-inch Asphaltic Concrete Surface Course		18-inch Concrete Curb and Gutter		Pavement Marking, 4-inch White, Epoxy			
			QTY (TON)	Unit Price (per TON)	Total Cost	TON	Unit Price (per TON)	Total Cost	LF	Unit Price (per LF)	Total Cost	LF	Unit Price (per LF)	Total Cost
22	153 N Ludington St	\$1,635.50	65	\$10.50	\$682.50	8	\$63.00	\$504.00	87	\$15.50	\$1,348.50	72	\$4.00	\$288.00
45.02	154 N Dickason Blvd	\$1,062.75	42	\$10.50	\$441.00	5	\$63.00	\$315.00	5	\$56.00	\$280.00	36	\$4.00	\$144.00
46	137 W Mill St	\$431.25	12	\$10.50	\$126.00	1.5	\$63.00	\$94.50	36	\$15.50	\$558.00	0	\$4.00	\$0.00
47	161 N Dickason Blvd	\$2,364.00	96	\$10.50	\$1,008.00	12	\$63.00	\$756.00	120	\$56.00	\$672.00	108	\$4.00	\$432.00
47.01	144 N Spring St	\$2,745.00	111	\$10.50	\$1,165.50	14	\$63.00	\$882.00	139	\$15.50	\$2,154.50	126	\$4.00	\$504.00
206	106 W Mill St	\$0.00	0	\$10.50	\$0.00	0	\$63.00	\$0.00	0	\$56.00	\$0.00	0	\$4.00	\$0.00
207	146 W Mill St	\$1,484.00	67	\$10.50	\$703.50	8	\$63.00	\$504.00	8	\$56.00	\$448.00	84	\$4.00	\$336.00
208	210 N Dickason Blvd	\$758.50	29	\$10.50	\$304.50	3	\$63.00	\$189.00	3	\$56.00	\$168.00	24	\$4.00	\$96.00
233	300 N Dickason Blvd	\$1,453.00	54	\$10.50	\$567.00	7	\$63.00	\$441.00	7	\$63.00	\$441.00	94	\$15.50	\$1,457.00
624	157 N Spring St & 321 W Mill St	\$2,058.25	84	\$10.50	\$882.00	11	\$63.00	\$693.00	11	\$56.00	\$616.00	101	\$15.50	\$1,565.50

Appendix C

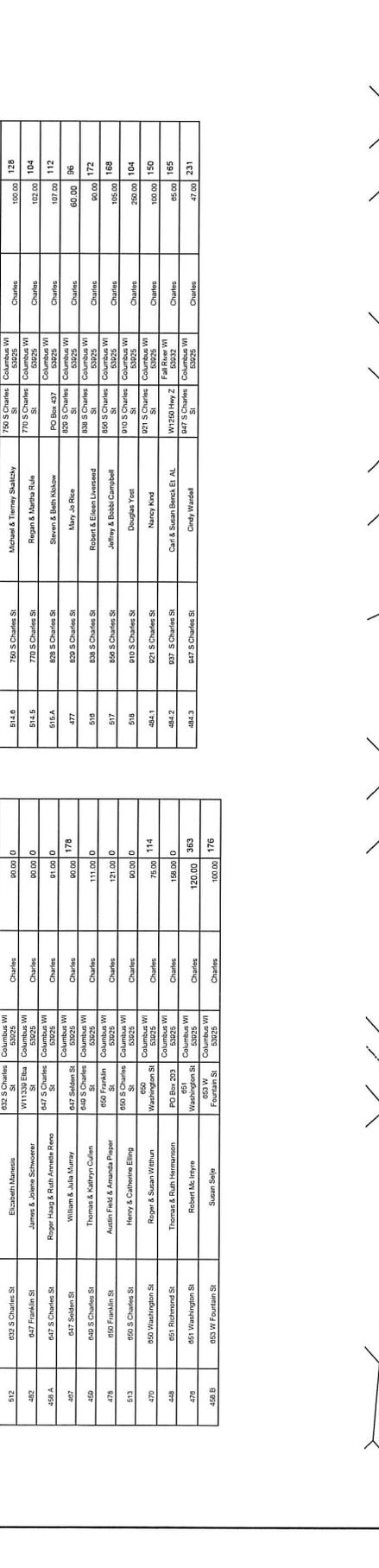
Final Total Assessments

Total Final Assessments Per Parcel

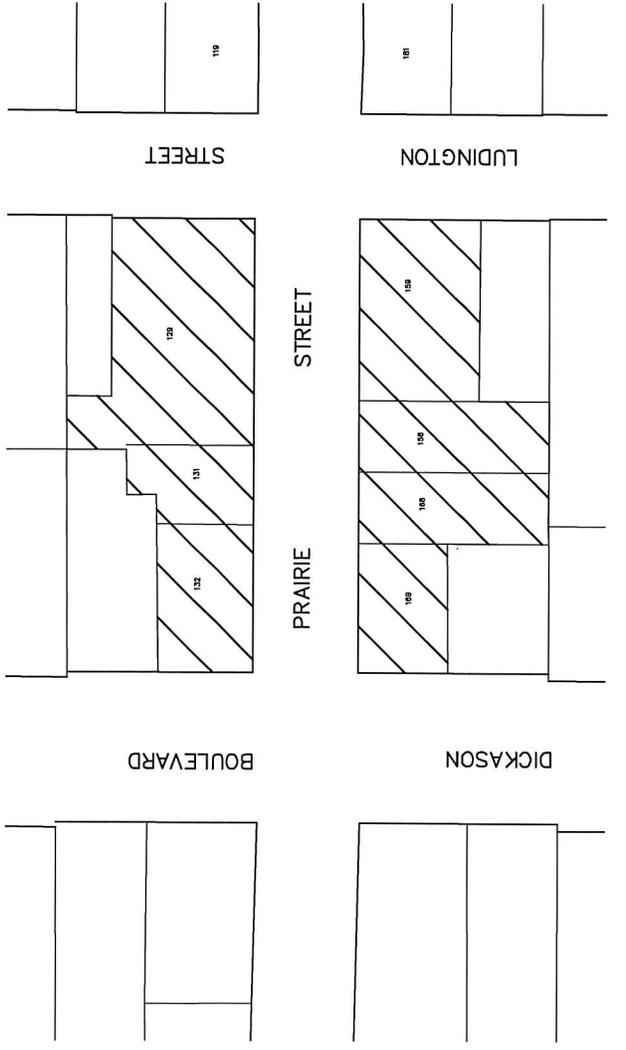
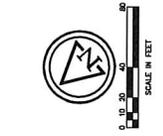
11/11/2016

TAX PARCEL	LOT ADDRESS	OWNER	MAILING ADDRESS	STREET FRONTAGE	FRONTAGE (FT)	Assessment Amounts Per Parcel						
						CONCRETE DRIVEWAY APRONS	BRANCH CONCRETE CURB & GUTTER	REMOVE AND REPLACE SIDEWALK THROUGH DRIVEWAY AND CARRIAGE WALKS	REMOVE AND REPLACE CONCRETE SIDEWALK	REMOVE AND REPLACE CONCRETE SIDEWALK	REMOVE AND REPLACE CONCRETE SIDEWALK	ANGLE PARKING OWNERS
						100% to Prop. Owners	100% to Prop. Owners	100% to Prop. Owners	50% to Prop. Owners	25% to Prop. Owners	15% to Tributary Prop. Owners	50% to Adj. Prop. Owners
						Amount	Amount	Amount	Amount	Amount	Amount	Amount
59	478	650 Franklin St	650 Franklin St	Charles	121.00	\$0.00	\$1,573.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
60	513	650 Franklin St	650 Franklin St	Charles	90.00	\$2,298.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61	470	650 Washington St	650 Washington St	Charles	90.00	\$2,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62	448	651 Richmond St	PO Box 203	Charles	150.00	\$2,481.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
63	476	651 Washington St	PO Box 203	Charles	120.00	\$4,130.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64	458.8	653 W Fountain St	651 Washington St	Charles	100.00	\$2,178.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65	449	654 W Fountain St	653 W Fountain St	Charles	143.00	\$1,956.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
66	514.7	707 Selden St	654 W Fountain St	Charles	100.00	\$2,457.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
67	468	725 S Charles St	707 Selden St	Charles	100.00	\$1,777.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
68	514.6	730 S Charles St	725 S Charles St	Charles	60.00	\$1,848.73	\$576.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
69	469	730 S Charles St	725 S Charles St	Charles	100.00	\$3,094.73	\$816.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
70	514.5	730 S Charles St	730 S Charles St	Charles	75.00	\$1,350.00	\$975.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
71	474	730 S Charles St	730 S Charles St	Charles	100.00	\$3,006.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
72	474	730 S Charles St	730 S Charles St	Charles	102.00	\$2,881.50	\$624.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
73	474	730 S Charles St	730 S Charles St	Charles	107.00	\$1,948.50	\$1,391.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
74	516	858 S Charles St	PO Box 437	Charles	80.00	\$1,948.50	\$760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
75	517	858 S Charles St	858 S Charles St	Charles	80.00	\$3,274.50	\$1,032.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
76	518	910 S Charles St	858 S Charles St	Charles	150.00	\$5,104.40	\$1,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
77	484.1	921 S Charles St	910 S Charles St	Charles	250.00	\$2,792.73	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
78	484.2	927 S Charles St	921 S Charles St	Charles	100.00	\$2,427.23	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
79	484.3	947 S Charles St	927 S Charles St	Charles	65.00	\$2,427.23	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
					47.00	\$2,889.73	\$1,386.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
						\$76,188.99	\$17,808.00	\$52,968.00	\$6,465.99	\$0.00	\$18,927.00	\$0.00
80	222	122 W Church St	122 W Church St	Church	59.00	\$3,662.52	\$95.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
81	202	123 W Church St	123 W Church St	Church	101.00	\$5,021.10	\$775.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
82	212	251 N Ludington St	1235 W Church St	Church	101.00	\$1,616.00	\$1,616.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
83	212	251 N Ludington St	1235 W Church St	Church	100.00	\$5,070.30	\$1,339.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
84	233	300 N Dickason Blvd	Wilson WI 53925	Church	182.00	\$11,862.18	\$382.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
85	231	307 N Ludington St	300 N Dickason Blvd	Church	93.00	\$9,286.80	\$1,339.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
						\$37,868.65	\$6,396.00	\$29,892.00	\$6,621.25	\$0.00	\$8,435.40	\$1,453.00
86	158	129 W Prairie St	129 W Prairie St	Prairie	48.00	\$2,728.69	\$1,032.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
87	131	134 W Prairie St	134 W Prairie St	Prairie	54.00	\$2,853.21	\$690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
88	169	141 W Prairie St	141 W Prairie St	Prairie	48.00	\$2,728.69	\$1,032.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
89	169	147 W Prairie St	147 W Prairie St	Prairie	86.00	\$4,428.35	\$1,462.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
90	129	244 S Dickason Blvd	244 S Dickason Blvd	Prairie	150.00	\$8,884.10	\$3,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
91	132	253 S Dickason Blvd	253 S Dickason Blvd	Prairie	96.00	\$5,012.89	\$2,328.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
92	159	310 S Ludington St	310 S Ludington St	Prairie	124.00	\$5,984.00	\$1,728.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
						\$33,818.95	\$12,222.00	\$9,728.00	\$3,375.00	\$6,520.50	\$1,674.45	\$0.00
					6607.00	\$362,338.56	\$90,704.00	\$110,511.00	\$31,364.69	\$64,241.25	\$18,927.00	\$32,796.06
						\$1,110,511.00	\$110,511.00	\$31,364.69	\$64,241.25	\$18,927.00	\$32,796.06	\$13,962.25

Appendix D
Parcel Location Maps



TAX PARCEL	LOT ADDRESS	OWNER	MAILING ADDRESS	STREET FRONTAGE	FRONTAGE (FT)	DRIVEWAY APPROX (SF)
494	654 W Fountain St	Mary Ellen Yarwood	797 Selden St Columbus WI 53025	Charles	143.00	0
514.7	707 Selden St	Jack & Mary Luczewski	797 Selden St Columbus WI 53025	Charles	100.00	0
498	725 S Charles St	Chaim & Nicola Schultz	725 S Charles St Columbus WI 53025	Charles	60.00	96
514.3	730 S Charles St	Sheryl Kutzon	730 S Charles St Columbus WI 53025	Charles	100.00	136
490	736 S Charles St	US Bank Trustee	911 Johnson Rd Elm St Columbus WI 53025	Charles	75.00	225
514.6	750 S Charles St	Michael & Tierney Skalsky	750 S Charles St Columbus WI 53025	Charles	102.00	104
514.5	770 S Charles St	Regan & Martha Rule	770 S Charles St Columbus WI 53025	Charles	102.00	112
515.A	828 S Charles St	Shawn & Beth Nisbow	828 S Charles St Columbus WI 53025	Charles	60.00	86
477	829 S Charles St	Mary Jo Rea	PO Box 437 Columbus WI 53025	Charles	60.00	172
515	838 S Charles St	Robert & Eileen Luustad	838 S Charles St Columbus WI 53025	Charles	60.00	168
517	852 S Charles St	Jillroy & Bobbi Campbell	852 S Charles St Columbus WI 53025	Charles	105.00	0
518	910 S Charles St	Douglas Vest	910 S Charles St Columbus WI 53025	Charles	250.00	104
484.1	921 S Charles St	Nancy Vest	921 S Charles St Columbus WI 53025	Charles	100.00	150
484.2	927 S Charles St	Carl & Susan Enoch, Et Al	1415 S Charles St Fall Bluff WI 53032	Charles	65.00	165
484.3	947 S Charles St	Cheryl Waddell	1415 S Charles St Columbus WI 53032	Charles	47.00	231
496.B	653 W Fountain St	Susan Seipe	Fountain St Columbus WI 53025	Charles	100.00	176



TAX PARCEL	LOT ADDRESS	OWNER	MAILING ADDRESS	STREET FRONTAGE	FRONTAGE (FT)	DRIVEWAY APRON (SF)
118	120 W Prairie St	Joni & Debra Hurley	Columbus WI 53025	Prairie	48.00	172
119	124 W Prairie St	Clear Structures	Columbus WI 53025	Prairie	54.00	165
120	141 W Prairie St	Steven & Cynthia Niskell	Columbus WI 53025	Prairie	48.00	172
121	147 W Prairie St	Charles & Sarah Sawyer	Columbus WI 53025	Prairie	86.00	242
122	244 & 246 S Ludington St	Timothy & Julie Jensen	Columbus WI 53025	Prairie	150.00	610
123	258 S Dickason Blvd	Jennifer Dallman	Columbus WI 53025	Prairie	98.00	398
124	310 S Ludington St	Timothy & Renee Weidhart	Columbus WI 53025	Prairie	124.00	288

Appendix E

Storm Sewer System Maps

TOWN: 10 N RANGE: 12 E SECTION: 13 NE 13 NW

206 Kessner Drive, Suite 200 • Madison, WI 53714
 608.819.5200 • Fax: 608.819.5201 • www.ruekert-mielke.com
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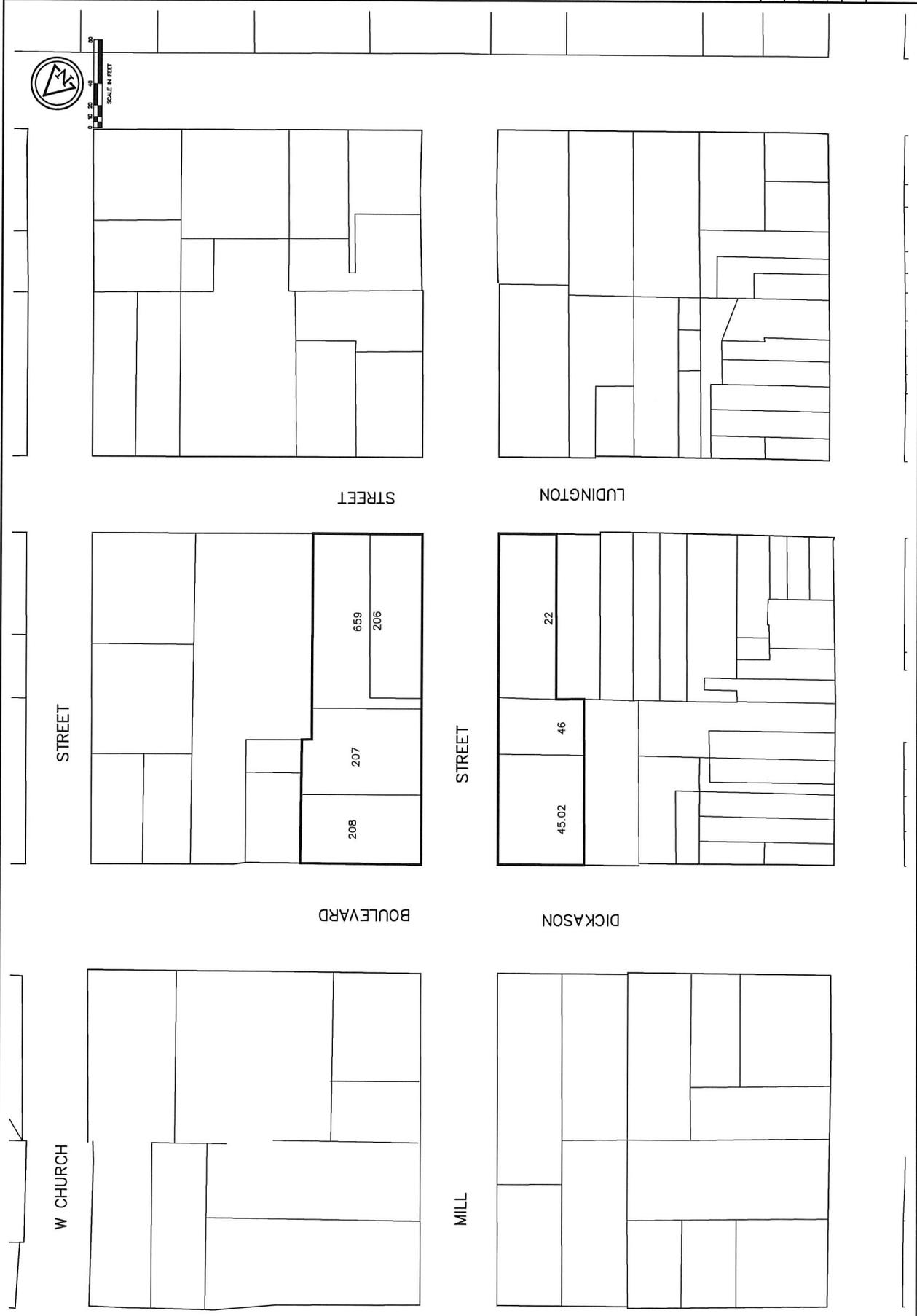
2016 STREET AND UTILITY IMPROVEMENTS
 MILL STREET - LEWIS STREET TO MAIN STREET
 STORM SEWER SYSTEM
 CITY OF COLUMBUS
 COLUMBIA COUNTY, WISCONSIN

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 DESIGNED BY: AMB
 DRAWN BY: JFN
 CHECKED BY: JPL
 DATE: FEB. 2016
 FILE NO.:
 8117-10034.200
 SHEET NO.:
 E-1



Rev 21, 2016 2:23pm PLOTTED BY: danna SAVD BY: danna
 C:\3D\117_Columbia\10034.dwg\2016-Mill Street Storm Sewer-01.dwg layout1
 NAME:
 MFE: Pmb2016p; Ase2016ep; m2234c; 201602042016p





1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20

TOWNSHIP: 10 N RANGE: 12 E SECTION(S): 13 NE, 13 NW

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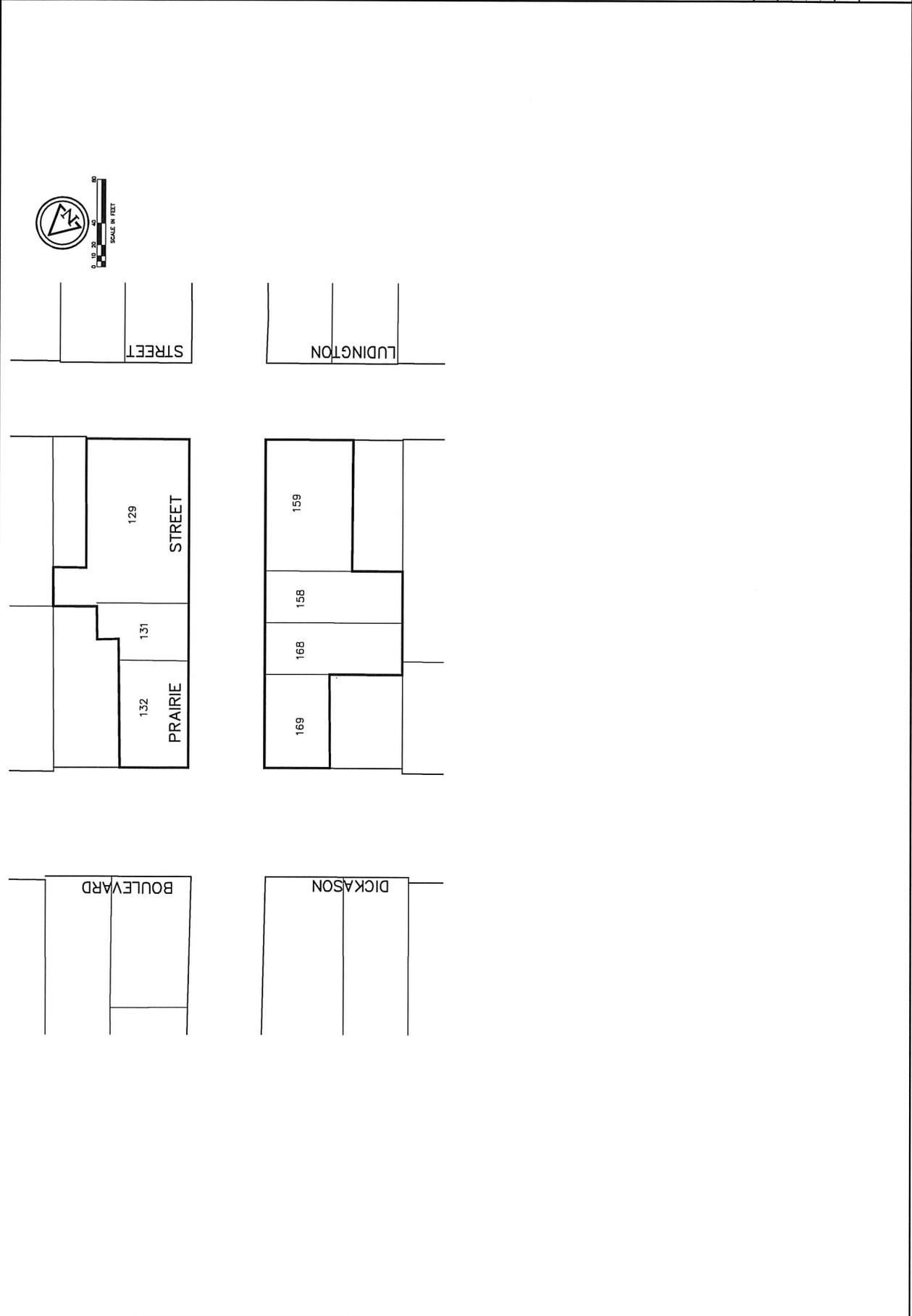


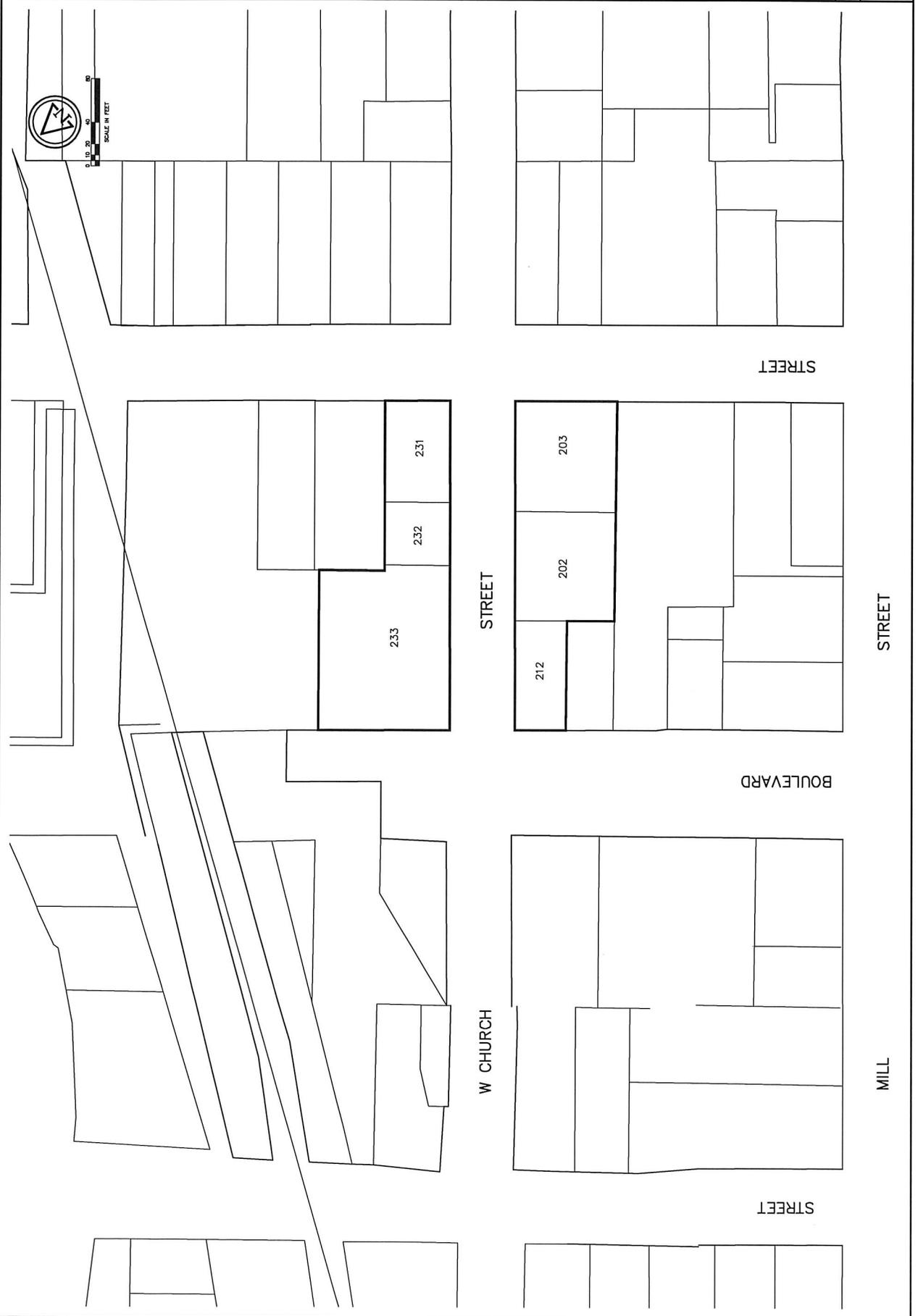
Ruekert-Mielke

2016 STREET AND UTILITY IMPROVEMENTS
 PRAIRIE STREET
 STORM SEWER SYSTEM
 CITY OF COLUMBUS
 COLUMBIA COUNTY, WISCONSIN

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 DATE: 08/18/2016
 132 NS
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SHEET NO.
 E-4





2016 AGENDA ITEM

MEETING DATE: December 5, 2016

AGENDA ITEM: City Expense Line Policy Report

DETAILED DESCRIPTION OF SUBJECT MATTER:

Since the formal approval of the City's City Expense Line Policy on October 4, 2016, I have conveyed the message to Department Heads to report expenses that took line items over their 2016 budget levels. Some of these expenses took place before enactment of the policy, but we are noting them as well.

I plan to use this memo format as a template for future reports of budget overages, unless there is an interest in something different.

Below is a list of reported expenses that have put various line-items over their 2016 budgeted amounts:

From Sewer:

Mileage, Meals & Lodging (600-577000-195)

- 2016 Budget: \$200
- Current Amount: \$304.50

John Nehmer reported this after the fact and now understands that situations like this will need prior approval from the City Administrator going forward. As alluded to above, in the transition to the new policy, there may be some expenses that were made before the policy was final, but did not register until an invoice was to be paid, after the policy took effect.

John also states that there will be no other expenses to this line-item in 2016.

I expect adherence to this policy to improve, particularly with the start of a new budget year in January 2017.

ACTION REQUESTED OF COUNCIL: Review of Line-Item Overage