

COLUMBUS COMMON COUNCIL – REGULAR MEETING
TUESDAY, DECEMBER 20, 2016 – 6:30 PM
COLUMBUS CITY HALL
AGENDA

1. Roll Call
2. Pledge of Allegiance
3. Notice of Open Meeting
4. Approve Agenda
5. Correspondence & Communications
 - John Marks, Hillside Cemetery Board

Consent Agenda

1. Council Minutes – 11/30/16, 12/05/16
2. Cable Commission – 11/07/16
3. CWL – 11/10/16
4. ECCJMC – 09/27/16, 12/07/16
5. Lifestar – 12/01/16
6. Treasurer's Report – November 2016

Unfinished Business

New Business

1. Consider and take action on a contract with Columbia County for waste collection for 2017-2021
2. Consider and take action on a task order with Ruckert-Mielke for survey work on STH 89
3. Consider and take action on the Memorandum of Understanding between the City of Columbus and Columbia County Senior Nutrition Program for 01/01/2017 – 12/31/2017
4. Consider and take action on the use of 2016 bond proceeds for resurfacing the pool and replacing the sand in the filters at the pool
5. Consider and take action on Resolution 27-16, "Final Resolution Authoring Public Improvements and Levying Special Assessments against Benefitted Properties"
6. Consider and take action on Resolution No. 28-16, "Resolution Authorizing the Purchase of Property Located at 1149 W. James Street in the City of Columbus"
7. Consider and take action on request of Columbus Holdings II LLC for additional driveway access to Transit Road
8. Consider and take action on request of Columbus Holdings II LLC for approval of a certified survey map of parcels 1186.2 and 1185.B
9. Consider and take action on request of Columbus Holdings II LLC for rezoning on a portion of parcel 1186.2 from Highway Commercial to Industrial
10. Consider and take action on applications for Operator Licenses:
11. Consider and take action on claims in the amount of \$628,047.36
12. Report of City Officers – City Administrator, Mayor

Adjourn

**COLUMBUS COMMON COUNCIL – REGULAR MEETING
MONDAY, DECEMBER 5, 2016 – 6:30 PM
COLUMBUS CITY HALL**

The Columbus Common Council held a regular meeting on Monday December 5, 2016 at 6:30 pm at Columbus City Hall. The meeting was called to order by Mayor Crombie and notice of open meeting was noted as posted. Present: Mayor Crombie, Council members Hendrickson, Melotte, Reid, Rule and Traxler, City Attorney Johnson, City Administrator Vander Sanden, City Clerk Donahue, interested citizens and the media. Excused Council member Thom

Mayor Crombie led the Council in the pledge of allegiance. Motion by Hendrickson second by Rule to approve the agenda. Motion carried voice vote.

Melanie Lichtfeld updated the Council on the 'Winter in the Park' event to be held in Firemans Park February 11, 2017 and invited members of the Council to participate in the skjoring competition.

Carolyn Fredericks updated the Council on the Pavilion Project and reported the '100 Year Birthday Bash' will be held at the pavilion December 11, 2016 with birthday cake, music and a fund raiser for the project.

Mayor Crombie presented the Consent Agenda. No items were asked to be removed from the Consent Agenda. Motion by Traxler second by Hendrickson to accept items on the consent agenda. Motion carried voice vote.

Motion by Rule second by Traxler to award a contract for Cemetery Internment service for 2017 & 2018 to Meitner Land Service LLC. Motion carried 5-0 on a roll call vote with Hendrickson, Melotte, Reid, Rule and Traxler voting "Yes".

Motion by Melotte second by Reid to award the contract for Cemetery mowing service for 2017 & 2018 to Signature Lawn Care. Motion carried 5-0 on a roll call vote with Hendrickson, Melotte, Reid, Rule and Traxler voting "Yes".

Motion by Reid second by Melotte to award the contract for electrical work for 2017 & 2018 to SNS Electric Inc. Motion carried 5-0 on a roll call vote with Hendrickson, Melotte, Reid, Rule and Traxler voting "Yes".

Motion by Hendrickson second by Rule to award the contract for plumbing work for 2017 & 2018 to Wright Plumbing & Soil Testing. Motion carried 5-0 on a roll call vote with Hendrickson, Melotte, Reid, Rule and Traxler voting "Yes".

Motion by Rule second by Traxler to award the contract for HVAC work for 2017 & 2018 to TAS Heating & Air Conditioning. Motion carried 5-0 on a roll call vote with Hendrickson, Melotte, Reid, Rule and Traxler voting "Yes".

Motion by Traxler second by Hendrickson to award the contract for street and park tree care for 2017 & 2018 to Sutton Tree Experts LLC. Motion carried 5-0 on a roll call vote with Hendrickson, Melotte, Reid, Rule and Traxler voting "Yes".

Motion by Traxler second by Melotte to adopt Resolution 23-16, 'A Resolution to Recognize the Creation of Funds #250: Tourism Commission and to Approve Commitment and Assignment of Fund Balances for a Specific Fund Held by the City of Columbus.' Motion carried 5-0 on a roll call vote with Hendrickson, Melotte, Reid, Rule and Traxler voting "Yes".

Motion by Hendrickson second by Melotte to adopt Resolution 24-16, 'A Resolution to Recognize Various Budget Amendments to the 2016 Operating Budgets – Multiple Funds.' Motion carried 4-0 on a roll call vote with Hendrickson, Melotte, Reid, and Traxler voting "Yes" and Rule abstaining.

Motion by Traxler second by Melotte adopt Resolution 25-16, 'Resolution to Borrow Funds through the Board of Commissioners of Public Lands (BCPL) State Trust Fund Loan Program.' Motion carried 5-0 on a roll call vote with Hendrickson, Melotte, Reid, Rule and Traxler voting "Yes".

Motion by Melotte second by Rule to approve an extension of an employment agreement between the City of Columbus and City Administrator Patrick Vander Sanden. Motion carried 5-0 on a roll call vote with Hendrickson, Melotte, Reid, Rule and Traxler voting "Yes".

Motion by Melotte second by Rule to grant operator licenses to Lupita Avila, Brittany Bergum, Joshua Goen, Theresa Sharrow, Robin Salzwedel and John T Klein. Motion carried 5-0 on a roll call vote with Hendrickson, Melotte, Reid, Rule and Traxler voting "Yes".

Motion by Hendrickson second by Melotte to approve payment of claims in the amount of \$537,334.98. Motion carried 5-0 on a roll call vote with Hendrickson, Melotte, Reid, Rule and Traxler voting "Yes".

The meeting adjourned to closed session at 6:45 pm on a motion by Hendrickson second by Rule per ss19.85(1)(g) to confer with legal counsel for the governing body who is rendering oral or written advice concerning strategy to be adopted by the body with respect to litigation in which it is or is likely to become involved. Motion carried 5-0 on a roll call vote with Hendrickson, Melotte, Reid, Rule and Traxler voting "Yes".

The meeting reconvened to open session at 7:00 pm on a motion by Melotte second by Hendrickson. Motion carried voice vote.

Motion by Melotte second by Rule to deny the claim of Jeffrey and Catherine Anton for damage to a residential door. Motion carried 4-1 on a roll call vote with Hendrickson, Melotte, Reid and Rule voting "Yes" and Traxler voting "No."

City Administrator Vander Sanden reported the city tax bills will be going out within the next week, and the waste collection schedule for the December holidays will continue as usual.

Mayor Crombie thanked everyone who participated in the holiday events and added the CP Rail holiday train will be here tomorrow, Tuesday December 6, 2016.

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Columbus Common Council
Regular meeting

Items placed on file through the Consent Agenda:

Council Minutes – 11/15/16

HLPC – 11/09/16

Senior Citizens Advisory – 11/03/16

CWL – 08/11/16, 09/08/16, 10/13/16

Library Board – 10/18/16

The meeting adjourned at 7:04 pm on a motion by Traxler second by Hendrickson. Motion carried voice vote.

Anne Donahue
City Clerk

**COLUMBUS COMMON COUNCIL – COMMITTEE OF THE WHOLE
MONDAY, DECEMBER 5, 2016 – 7:08 PM
COLUMBUS CITY HALL**

The Columbus Common Council held a Committee of the Whole meeting on Monday December 5, 2016 at 7:08 pm at Columbus City Hall. The meeting was called to order by Mayor Crombie and notice of open meeting was noted as posted. Present: Mayor Crombie, Council members Hendrickson, Melotte, Reid, Rule and Traxler, City Attorney Johnson, City Administrator Vander Sanden, City Clerk Donahue, interested citizens and the media. Excused Council member Thom.

Motion by Melotte second by Hendrickson to approve the agenda as posted. Hearing no objections, Mayor Crombie Council announced the agenda approved. There were no citizen comments on agenda items.

Jim Simpson, WDOT, was present to answer questions on the WDOT project to resurface Hwy 73 (Faith Drive to Heritage Way) and to extend the City maintenance limits on STH 73 out to Heritage Way. Simpson added the cost to the city is reduced if the bike lanes are included in the project and asked whether the city wanted the project to be constructed in 2017 or 2018.

City Engineer Lietha informed the Council there are few utilities in the project area and what utilities are there are in good shape. The stretch of road has a good base and the proposed mill and overlay is a good option. There will be sidewalk ramp replacement and some areas where drainage will be improved. Motion by Melotte second by Rule to table to the Committee of the Whole meeting December 20, 2017.

Greg Kominski, Columbia County Waste Management, was present to discuss the contract for 2017 and discuss the process for implementation of automated collection. Referred to the next regular meeting of the Council, December 20, 2016.

Issues raised by parents involved in the middle school boys' basketball leagues concerning the need for increased communications, and understanding the "recreation" versus "competitive" developmental levels of play. City Administrator Vander Sanden and Recreation Director Meyers will continue to work with the groups.

The proposed task order with Ruekert Mielke for survey work on STH 89 was referred to the next regular meeting of the Council, December 20, 2016.

The proposed task order with Ruekert Mielke for survey work on utility work in TIF #4 was referred to the next regular meeting of the Council, December 20, 2016.

The annual Memorandum of Understanding between the City of Columbus and Columbia County Senior Nutrition Program for 01/01/2017 – 12/31/2017 was referred to the next regular meeting of the Council, December 20, 2016.

The use of 2016 bond proceeds for resurfacing the pool and replacing the sand filters at the pool will proceed with bids on the repair costs referred to the next regular meeting of the Council, December 20, 2016.

Resolution 27-16, "Final Resolution Authoring Public Improvements and Levying Special Assessments against Benefitted Properties" was referred to the next regular meeting of the Council, December 20, 2016.

The report on the city expense line policy for sewer accounts was accepted.

The meeting adjourned to closed session at 7:56 pm on a motion by Hendrickson second by Rule per ss19.85(1)(g) to confer with legal counsel for the governing body who is rendering oral or written advice concerning strategy to be adopted by the body with respect to litigation in which it is or is likely to become involved. Motion carried 5-0 on a roll call vote with Hendrickson, Melotte, Reid, Rule and Traxler voting "Yes".

The meeting reconvened to open session at 8:19 pm on a motion by Traxler second by Rule. Motion carried voice vote.

The meeting adjourned at 8:19 pm on a motion by Traxler second by Rule. Motion carried voice vote.

Anne Donahue
City Clerk

**COLUMBUS COMMON COUNCIL – SPECIAL MEETING
WEDNESDAY, NOVEMBER 30, 2016 – 6:00 PM
COLUMBUS CITY HALL**

The Columbus Common Council held a special meeting on Wednesday November 30, 2016 at 6:00 pm at Columbus City Hall. The meeting was called to order by Mayor Crombie and notice of open meeting was noted as posted. Present: Mayor Crombie, Council members Hendrickson, Reid, Rule, Thom and Traxler, City Attorney Johnson, City Administrator Vander Sanden, City Clerk Donahue, interested citizens and the media. Excused Melotte.

Mayor Crombie led the Council in the pledge of allegiance. The agenda was approved on a motion by Traxler second by Hendrickson. Motion carried voice vote.

City Administrator Vander Sanden reviewed with the Council the proposed 2017 budget for the City of Columbus. As proposed the 2016 levy for the City would be within the required limit and the mil rate would be \$8.67. Vander Sanden stated it is proposed to leave the FLSA positions funded as is until after the issue is settled regarding the proposed new rule. The rate changes for the affected employees would be held until the matter is resolved.

Motion by Reid second by Thom to adopt Resolution No. 26-16, "A Resolution Setting the Levy and the Mil Rate for 2016 on all Taxable Property in the City of Columbus." Motion carried 5-0 on a roll call vote with Hendrickson, Reid, Rule, Thom and Traxler voting 'Yes.'

The meeting convened to closed session at 6:16 pm on a motion by Thom second by Rule per ss 19.85(1)(e) deliberating or negotiating the purchase of public properties, the investment of public funds, or conducting other public business, whenever competitive or bargaining reasons require specifically to consider TIF #4 funding request from Fromm development project. Motion carried 5-0 on a roll call vote with Hendrickson, Reid, Rule, Thom and Traxler voting 'Yes.'

The meeting reconvened to open session at 7:18 pm on a motion by Traxler second by Hendrickson. Motion carried voice vote.

Motion by Thom second by Rule to approve a memorandum of understanding, with Exhibit A and Exhibit B attached concerning agreement between the City and Fromm Family Foods regarding TIF #4 funding. Motion carried 5-0 on a roll call vote with Hendrickson, Reid, Rule, Thom and Traxler voting 'Yes.'

The meeting adjourned at 7:20 pm on a motion by Thom second by Rule. Motion carried voice vote.

Anne Donahue
City Clerk

COLUMBUS CABLE COMMISSION MEETING
COLUMBUS CITY HALL
NOVEMBER 7, 2016

Chairman Kaland called the meeting to order at 5:16 pm. Members present: Peter Kaland, Trina Reid, and John Sanderson. Jon Rappe excused. Also in attendance: Cable Coordinator Jesse Wilson, City Administrator Patrick Vander Sanden, and Economic Development Director Dave Carlson

It was reported that the City Clerk, as required by appropriate Wisconsin Statutes, had given proper public notice of the meeting.

Motion by Sanderson, second by Kaland to approve the Agenda. Motion carried.

Motion by Sanderson, second by Reid to approve the minutes from the August 15, 2016 meeting. Motion carried.
No Citizens were present to make comment.

UNFINISHED BUSINESS

Charter –Extension of Service and Fiber Optic: Vander Sanden reported on the last meeting discussion with Charter Communications, plans for the development expansions along Hwy 16 and the fact that the City had two potential options to address the extension of service to that area: the possible plan by Charter to reach their service to Fall River and the availability of a broadband grant by the Wisconsin Public Service Commission (PSC). At this time, Vander Sanden said that Charter not decided yet on the project to Fall River, but a decision was expected within the next month.

Sanderson spoke of formulating a presentation for the Columbus City Council related to the exploration of the City having its own fiber optic service utility. He would like to do some research and work on the preparation for such a presentation. He will report back to the Commission at the next meeting with further details. There was a thought by the Commission to look at having the presentation in January '17.

Video Programming on Community & Economic Development: Columbus Economic Development Director Dave Carlson and Lead Cable Coordinator Jesse Wilson presented the first episode of "Columbus 980" to the Commission. The program was running on the cable access channel and new episodes would be presented each month.

NEW BUSINESS

2016 Budget – Year to Date: The Commission reviewed the current 2016 budget to date and there were no questions.

2017 Cable Budget: Vander Sanden presented the proposed 2017 Cable Budget and provided information on the revenue resources and expenses. The Commission discussed various potential needs for equipment and the partnering with Columbus Economic Development for tourism promotion on the public access cable channel.

Motion was made by Sanderson, second by Reid to approve the 2017 Cable Commission Budget.

Staff Reports: Lead Cable Coordinator Jesse Wilson mentioned that he was working on a list of desired equipment that will be provided to the Commission when completed.

Next scheduled meeting –Monday, December 12, 2016 at 5:15 pm at City Hall.

Motion by Reid, second by Sanderson to adjourn at 6:30 pm

Respectfully Submitted,

Patrick Vander Sanden
Secretary

COLUMBUS WATER & LIGHT
COMMISSION MEETING
NOVEMBER 10, 2016

CWL Commission Vice President Sanderson called the CWL Commission meeting to order at 4:00 pm. Commissioners present: Andler, Sanderson, Melotte, Olson, Crombie and Lang. Also present at the meeting was CWL Sup't. Anthon and CWL Business Manager Murphy. Excused Robbins.

It was reported that the City Clerk, as required by appropriate Wisconsin Statutes, had given proper public notice of the meeting.

The Agenda for the meeting was approved on a motion by Olson, seconded by Lang.

Visitor's Comments and Utility Communications: Included in this month's packet was two articles about how the City of Menasha and the City of Green Bay are trying to deal with their lead service lines. Also several 'thank-you' notes were received. Olson discussed the use of personal email accounts for Commission business and possibly being subject to open records and suggested that maybe CWL should set up email accounts for the Commissioners. Crombie stated that a possible problem with that is if a person has two email accounts they might not look at one often. Anthon and Murphy will reach out and find what other utilities are doing.

The Consent Agenda which consisted of the October 13th CWL Commission Meeting minutes, Monthly Treasurer's Report, ESR Report, Safety Director's Report and Outage Report, was approved on a motion from Lang, seconded by Olson. Motion carried.

UNFINISHED BUSINESS:

Sup't. Anthon has been looking into other areas of the city to expand the Lead Service Line replacement project. He has been working on the first step in this process which is to do a National Heritage Inventory portal preliminary assessment on the potential areas. Anthon also discussed that if the Commission would like to move forward with these projects the utility will incur expenses for the utility side of the lead lateral replacement. He estimates it would be around \$65,000 to \$70,000 and the funds could come from Depreciation Account #1266. The consensus of the Commission was to move forward with these projects.

NEW BUSINESS:

Election of CWL Commission Officers: Motion by Crombie, seconded by Lang of Sanderson as President. Motion by Lang, seconded by Olson of Robbins as Vice-President. Motion by Andler, seconded by Melotte of Lang as Secretary for the current slate of officers. Motion carried.

Cash Disbursements/Accounts Payable Reports: The Commission reviewed the October Cash Disbursements Report. Checks numbered 18847-18919 and 32 wire and ACH transfers, totaled \$1,031,769.83. The Commission reviewed the Accounts Payable Report and ordered paid 45 requests totaling \$156,396.87. Motion by Olson, seconded by Crombie, to approve paying

**COMMISSION MEETING
NOVEMBER 10, 2016
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the 45 requests from the AP Report and to transfer \$24,829.76 from the 2016-2017 Construction Account #1257 to the General Fund #1310 and to transfer \$17,426 from CWL Depreciation Account #1266 to the General Fund #1310 for work completed on the WP #1 reservoir for \$16,400 and \$1,026 for the new Chlorine Pump at WP #2. Motion carried. The September cost per kilowatt-hour was \$0.08052. Reports were approved and placed on file.

Discussion/Approval of 2017 CWL Budget: Sup't Anthon discussed the proposed 2017 CWL budget. Debt Service coverage for 2017 is projected to be 3.38. Electric Department Revenue is expected to be approximately \$403,184 versus anticipated income for 2016 of \$532,488. 2017 Revenue for the water department is expected to be at approximately 0.5% increase versus expected 2016 revenues. There being no further discussion, motion by Lang, seconded by Olson to approve the 2017 Budget, motion carried.

2017 CWL Commission Meeting Dates: The 2017 schedule provided in this month's packet was adopted. The meeting dates will be the second Thursday of each month and the meetings will begin at 4:00 pm at the CWL Administrative Building at 950 Maple Avenue. The September meeting will be scheduled for Wednesday, September 13th because WPPI Annual Meeting is Thursday, September 14th & Friday, September 15th. A commission/employee lunch was planned on for the October 12th, 2017 meeting.

CDA Contribution: A request was made from Dave Carlson, City of Columbus Economic Development Director for a CDA contribution of \$15,000 due to extra marketing efforts in TIF #4. Motion by Andler, seconded by Olson to approve \$15,000 CDA contribution with the funds coming from the E3P Account. Roll call vote, Andler aye, Melotte aye, Crombie nay, Olson aye and Lang aye, Motion carried.

Discussion on Electric Meter Testing/Recycling: Sup't Anthon discussed the electric meter conversion that CWL completed in 2016, there are 2,052 electric meters that need to be tested and recycled. The most common procedure to have them tested and recycled was to ship them to Vision Metering, LLC in York, South Carolina. Vision Metering will provide a final test on the meters and then recycle them accordingly. The quotation from Vision Metering for this service amounts to \$4,115. CWL would also be responsible for the transportation costs associated with getting the meters to York, South Carolina. This would add an additional cost of \$1,991 bringing the total to \$6,106. Motion by Crombie, seconded by Melotte to approve Vision Metering, LLC to test and recycle the electric meters at a cost of \$6,106. Motion carried.

Appoint CWL Commissioners to serve on Commission/Employee Annual Negotiations Team: Robbins, Andler and Crombie and Lang as the alternate will serve as the Commissioner Negotiation team this year.

REPORTS:

Financial Report was given by Sup't. Anthon and placed on file.

Mayor Comments: Crombie had no comments this evening.

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NOVEMBER 10, 2016
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Superintendent's Report:

- MEUW made an announcement on Wednesday, November 2nd that they hired Jeff Stone as the next MEUW Executive Director. For the last 3 years, Jeff Stone was the PSCW Division Administrator for the Water Compliance and Consumer Affairs section of the Public Service Commission. Prior to joining the PSC in 2013, Jeff Stone was a member of the 82nd district of the Wisconsin State Assembly since 1998.
- The WPPI Board of Directors Meeting is scheduled for December 16, 2016 at WPPI at 8:30 a.m.
- Water Plant # 1 Reservoir Repairs has been completed by Water Tower Clean and Coat, with the exception of the new entry hatch.
- A final walk-through for the 2016 Local Streets Project was Tuesday, November 8th at 8:30 am. A leak was found at Charles St. and Richmond St. at the hydrant and a leak was found on Birdsey St. at the connection. A-1 will be back on Monday, November 14th to fix both of these. On Wednesday, November 2nd, continuity tests were performed on the new water main on Mill and Birdsey Streets. The water main on Birdsey Street did not pass the continuity test. They offered a longer warranty of 10 years instead of 1 year. Crombie asked if R&M should have caught this issue during construction of the water main? Sup't Anthon will find out more and report back next month.
- The bid for the 2017 James Street Project went to Michel's Corporation from Brownsville for \$9,005,844.
- The iron filter at WP #2 might have an issue. Hammer will be looking into this further, he will monitor the backwash process and see if he can find a resolution. Sup't Anthon will report back the results and findings next month.
- Energy Service Representative Stieve is on maternity leave until February 2017. Eric Kostecki will be the temporary ESR until Stieve returns.

Motion by Lang, second by Olson to adjourn at 5:38 p.m.

****Next Scheduled Meeting – Thursday, December 8th, 4:00 pm at Columbus Water & Light****

Respectfully Submitted,

Rolf Lang
CWL Commission Secretary

**COURT COMMITTEE MINUTES
EASTERN COLUMBIA COUNTY JOINT MUNICIPAL COURT COMMITTEE**

MEETING: WEDNESDAY, DECEMBER 7, 2016; 6:00 PM

FALL RIVER

The Eastern Columbia County Court Committee held a meeting on Wednesday, December 7, 2016 at 6:00 PM at the Fall River Village Hall.

Present were the following: Chief Brent Van Gysel, Chairperson; Judge William Breunig, Clerk Karen Schmitt, David Hutchinson, Village of Poynette; James Olrick, Village of Rio; Jim Boomsma, Village of Randolph; Suzanne Miller, City of Lodi; Jeff Slotten, Village of Fall River; Roger Schmidt, Village of Dane; Brian Hepler, Village of Pardeeville; Eric Fisher, Chief of Poynette Police Department; Marvin Stringfield, Village of Cambria.

The meeting was called to order by the 2016 Court Chairperson, Chief Brent Van Gysel at approximately 6:00PM

AGENDA

(1) Village of Arlington: Chief Fisher states that the Village of Arlington currently uses the Columbia County Sheriff's Department but wants more of a police presence so they are in the process of developing an intergovernmental agreement whereby the Poynette Police Department would police Arlington for approximately 36 hours per month, March 1st through December 31st. The Village of Poynette would retain all fees from citations per the agreement. Chief Fisher did not feel that there would be more than 25 to 30 tickets issued in Arlington on a monthly basis. General discussion that this would not overly burden the court. Motion made by James Olrick to allow Arlington to join our Court. Seconded by Jim Boomsma. All in favor. Motion carried.

2) Clerk passed out minutes from December 11, 2013 and September 27, 2016. The minutes from the December 11th 2013 date address the issue of sick policy for the Clerk. These minutes were inadvertently missed which was why the same issue was brought up in September, 2016. Discussion regarding which sick leave policy should stand. Further discussion regarding keeping the September 27, 2016 sick leave policy. David Hutchinson made the motion to keep the sick leave policy as addressed in the September 27, 2016 minutes. Motion seconded by Jeff Slotten. All in favor. Motion carried. The sick leave policy for the clerk is: One sick day a month prorated back to the beginning of January 1, 2014 to September 27, 2016 (33 days) and the Clerk will be able to accumulate up to a max of 120 days with a payout of 10% of accumulated days upon retirement only.

Meeting adjourned at approximately 6:30 PM.

Respectfully submitted,



Karen Schmitt

**COURT COMMITTEE MINUTES
EASTERN COLUMBIA COUNTY JOINT MUNICIPAL COURT COMMITTEE**

MEETING: WEDNESDAY, DECEMBER 11, 2013

FALL RIVER

The Eastern Columbia County Court Committee held a meeting on Wednesday, December 11, 2013 at 5:30 PM at the Fall River Village Hall.

Present were the following: Chief Brent Van Gysel, Chairperson, Paul Fisk, (Lodi), Chief Klavekoske (Randolph), Kelly Crombie (Columbus), Ernie Wolff (Pardeeville), Nick Weinberger (Randolph), David Hutchinson (Poynette), Steven Gates (Fall River), William Breunig, Judge, Clerk, Karen Schmitt, and bookkeeper, Marie Abegglen.

The meeting was called to order by the 2013 Court Chairperson, Chief Brent Van Gysel at approximately 5:30PM.

AGENDA

Wisconsin Act 53 passed in November of this year and resulted in an increase in court fees from \$28/ticket to \$38/ticket. This creates an increase of approximately \$25,000 - \$30,000 in court revenue. Motion to amend the budget to add \$25,000 to the court revenue by Paul Fisk; seconded by Ernie Wolff. All in favor. Motion carried. Chief Van Gysel would like the committee to think about a sick day policy for the clerk. After discussion, it was decided to allow the clerk one sick day per month, with a cap of 90 days. Motion to allow 1 sick day per month with the 90 day maximum by David Hutchinson; seconded by Ernie Wolff; All in favor. Motion carried. This will be put on agenda for next year's meeting.

Motion to adjourn by Ernie Wolff and seconded by David Hutchinson. Motion carried. All in favor. Meeting adjourned at approximately 5:54PM. No further discussion.

Respectfully submitted,

Karen Schmitt

COURT COMMITTEE MINUTES
EASTERN COLUMBIA COUNTY JOINT MUNICIPAL COURT COMMITTEE

MEETING: TUESDAY, SEPTEMBER 27, 2016; 5:30 PM

FALL RIVER

The Eastern Columbia County Court Committee held a meeting on Tuesday, September 27, 2016 at 5:30 PM at the Fall River Village Hall.

Present were the following: Chief Brent Van Gysel, Chairperson, Judge William Breunig, Clerk Karen Schmitt, Bookkeeper Marie Abegglen, Debra Wells, O'Connor, Wells & VanderWerff, David Hutchinson, Village of Poynette, James Olrick, Village of Rio, Jim Boomsma, Village of Randolph, Andrew Traxler, City of Columbus, Suzanne Miller, City of Lodi, Jeff Slotten, Village of Fall River

The meeting was called to order by the 2016 Court Chairperson, Chief Brent Van Gysel at approximately 5:30PM.

AGENDA

(1) 2015 Review by Deb Wells: As of December 31, 2015, the court has \$38,588.94 in its checking account. This is above the \$30,000.00 that was distributed in a payout last year. In 2015 the court made \$11,000.00 profit after everything was paid out.

Discussion: regarding payouts to all communities in the municipal court. After reviewing the audit with Debra Wells the board felt that it would be better to leave the 38,000.00 in the checking account and look at the numbers in 2017 for disbursement check back to the communities.

2) Clerk passed out a letter she had written to the board members showing 2015 wage comparisons for other court clerks in District 6 with similar or less caseloads (She currently has 3000-4000 citations) and asked that her wages be increased \$1.43 per hour.

Proposed 2017 Budget: Motion to increase the clerk's hourly wage by \$1.43/hr. for an annual wage of \$43,264.00 by Dave Hutchinson, seconded by James Olrick. All in favor with one "no" by Jim Boomsma. Motion carried.

3) Bookkeeper Salary: Proposed increase of \$308.00 annually. Motion to accept this increase by Hutchinson, seconded by Jim Boomsma. All in favored. Motion carried.

Discussion regarding sick leave for Clerk; In 2014 sick leave was addressed for Clerk and at the time it was believed that the Clerk would get 1 day per month. The clerk was unable to find this discussion and decision concerning it in the 2014 minutes. Chief Van Gysel asked that the board discuss the sick leave for Clerk position so it can be put in the minutes.

Several members remembered that they granted the Clerk 1 sick day per month but could not recall any of the details.

4) Sick Policy for Clerk: Motion by Jim Boomsma for one sick day a month prorated back to the beginning January 1, 2014 to present date (33days), clerk will be able to accumulate up to

a max of 120 days with a payout cap at 900 hours at the current wage upon leave. Seconded by Dave Hutchinson. 2 "yes", 4 "no's". Motion failed.

Discussion regarding the language of the motion.

Motion by Jim Boomsma for one sick day a month prorated back to the beginning January 1, 2014 to present date (33days), clerk will be able to accumulate up to a max of 120 days with a payout of 50% of accumulated days upon retirement only. Seconded by Dave Hutchinson. Motion failed for lack of majority 2 "yes", 4 "no's".

Motion by Jim Boomsma for one sick day a month prorated back to the beginning January 1, 2014 to present date (33 days), Clerk will be able to accumulate up to a max of 120 days. Seconded by Dave Hutchinson. All in favor. Motion carried.

Further discussion regarding payout of sick leave to clerk.

Motion was made by Jim Boomsma to pay 10% of accumulated days upon retirement of sick days. Seconded by Andy Traxler. 4 "yes", 2 "no's". Motion carried.

Chief Van Gysel asked if the board if they would like to discuss Judges salary/benefits for budget- board member advised that it was not on the agenda so they can't, all the board members agreed, no discussion.

5) Arlington -Poynette PD has contacted the court with the future possibility of policing the Village of Arlington, thereby becoming a part of ECCJMC. The committee voted to table discussion until more information from Poynette and Arlington is received.

Motion by Dave Hutchinson to approve the budget with the new salary increases and the proposed 2017 budget figures. Seconded by Suzanne Miller. All in favor. Motion carried. The finalized budget is included with the minutes.

Motion to adjourn by Andrew Traxler, seconded by James Olrick. All in favor. Meeting adjourned at approximately 7:50pm.

Respectfully submitted,



Karen Schmitt

240 North Water Street
Columbus, WI 53925



TO: Columbus Area EMS District Board Members

FROM: Werner Biedermann

DATE: December 1, 2016

SUBJECT: November 2016 Monthly Report

Lifestar responded to 47 911 calls this month. We had no intercepts nor any fire standby calls this month. Below is the breakdown by municipality.

Columbus Contract Run Statistics for 2016

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total
Calamus	1	3	1	0	2	0	1	2	2	0	2	0	14
Columbus City	30	21	42	21	23	22	35	38	43	33	28	0	336
Columbus Town	2	4	5	1	2	2	3	4	3	7	3	0	36
Elba	3	1	5	6	2	5	2	5	4	3	3	0	39
Fall River	8	6	6	12	12	9	22	15	6	7	4	0	107
F. Prairie	4	0	1	4	0	4	3	1	0	3	0	0	20
Hampden	1	2	2	2	0	2	2	1	1	1	2	0	16
Portland	1	1	0	1	0	1	2	1	4	1	3	0	15
Otsego	0	3	0	0	1	1	1	1	1	1	1	0	10
York	0	0	2	1	0	2	0	2	2	1	1	0	11
Totals	50	41	64	48	42	48	71	70	66	57	47	0	604
Fire Standby	1	0	1	1	0	0	2	3	0	3	0	0	11
Intercepts	2	0	3	2	2	0	0	1	2	2	0	0	14
Mutual Aid	0	0	0	0	1	0	0	2	2	0	0	0	5

All calls were within the response guidelines.

Last month I mentioned the change that Dane County was making with their radio system. That changeover was flawless from our standpoint. Our radios were reprogrammed and worked as expected with that new system.

Lifestar did perform football standbys for the playoff games.

I have given notice to Lifestar that I am retiring from EMS after 39 years. My last day at the station will be December 30th. I will be spending a few days after the New Year to complete the 2016 Operations

Report. I have immensely enjoyed my tenure serving the Columbus Area EMS District. The people that will continue working out of our station in Columbus is an excellent group of EMS providers and stack up to the best anywhere in Wisconsin. They will continue to provide excellent service.

TREASURER'S REPORT - NOVEMBER 2016

CO-MINGLED CASH FUND (UNAUDITED)

Cash on Hand - Beginning of Month:		\$	901,851.65
Receipts		\$	997,548.71
Disbursements		\$	(669,576.49)
<i>Cash on Hand - Month End:</i>		\$	1,229,823.87
Outstanding Disbursements/Checks Uncleared		\$	(12,156.67)
<i>Bank Balance - Month End:</i>	<i>(UNAUDITED)</i>	\$	1,217,667.20

*Co-Mingled Cash includes:	General Fund	\$	480,501.92
	Revolving Loan Fund	\$	(3,024.17)
	Development Fees Fund	\$	(6,337.01)
	Community Development Authority	\$	27,712.74
	Library Fund	\$	(1,816.08)
	CAAC (Pool) Fund	\$	(31,347.51)
	Room Tax Fund	\$	42,838.91
	Cable TV Fund	\$	212,432.94
	Solid Waste Fund	\$	69,549.06
	Hillside Cemetery Fund	\$	31,048.50
	Special Revenue Fd - Parks	\$	6,694.22
	Columbus Emergency Medical	\$	70,192.13
	Debt Service Fund	\$	157,408.66
	Capital Project Funds	\$	(290,021.32)
	TIF #3	\$	419,038.69
	TIF #4	\$	(6,675.00)
	Sewer Utility Fund	\$	39,945.10
	Trust Funds (Cash on Hand)	\$	(474.58)
	TOTAL:	<i>(UNAUDITED)</i>	\$ 1,217,667.20

PAYROLL FUND

Cash on Hand - Beginning of Month:		\$	4,937.67
Receipts		\$	109,734.74
Disbursements		\$	(109,734.74)
<i>Cash on Hand - Month End:</i>	<i>(UNAUDITED)</i>	\$	4,937.67

SAVINGS - FARMERS & MERCHANTS BK

Cash on Hand - Beginning of Month:		\$	1,805,151.66
Interest Earned - .25%		\$	3,394.81
Disbursements/Withdrawals		\$	-
Deposits (W/L Reimbursed Costs - 2016 St. Projects)		\$	-
<i>Cash on Hand - Month End:</i>	<i>(UNAUDITED)</i>	\$	1,808,546.47

INVESTED FUNDS

General Fund #100	\$	1,025,280.10
Debt Service Fund #300	\$	26,396.99
TIF #3 Fund #410	\$	201,927.88
Capital Projects Fund #415	\$	323,586.00
Sewer Utility Fund #600	\$	231,355.50
	\$	1,808,546.47

Investment Total - General Fund:

General Fund (F&M Savings & LGIP)	\$	1,030,626.31
TOTAL	\$	1,030,626.31

Investment Total - Funds:

Designated Investments Fund	\$	43,455.70
Community Development Authority	\$	69,675.77
Revolving Loan Fund	\$	286,377.82
Cemetery Perpetual Care Fund	\$	113,126.77
Library - Money Market Fund	\$	34,096.46
Debt Service Fund	\$	1,015,792.69
TIF #3	\$	391,787.66
Capital Projects Fund	\$	323,586.00
Sewer - Collection System/Main Replacement Fund	\$	475,551.18
Sewer - 2016 Street Projects	\$	231,355.50
Sewer - Restricted Funds - Bond Redemption Funds	\$	123,127.01
Sewer Connection Fees Investment	\$	206,734.91
Sewer - Pump/Motor Replacement Fund	\$	113,788.70
WWTP; Restricted Funds - Replacement Fund	\$	345,352.64
WWTP; Fall River Connection Fees Paid	\$	1,204,626.25
TOTAL	<i>(UNAUDITED)</i>	\$ 4,978,435.06

GRAND TOTAL - DESIGNATED/UNDESIGNATED FUNDS	\$	6,009,061.37
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CITY OF COLUMBUS
INVESTMENTS - MONTH END - NOVEMBER 2016

FUND:	(Face Value)
#100	NOVEMBER, 2016
TREASURER'S CASH SUMMARY	
LGIP	\$ 5,346.21
F&M UNION BK - SVGS	\$ 1,025,280.10
	<u>\$ 1,030,626.31</u>
#200 REVOLVING LOAN FUND SUMMARY	
F&M UNION BANK - PASSBOOK	\$ 124,188.95
F&M UNION BANK - CDARS PROGRAM	\$ 162,188.87
	<u>\$ 286,377.82</u>
#205 COMMUNITY DEVELOPMENT AUTHORITY	
F&M UNION BANK - PASSBOOK	\$ 69,675.77
	<u>\$ 69,675.77</u>
#210 LIBRARY/COUNTY FUND SUMMARY	
ANCHOR BANK - MONEY MKT	\$ 34,096.46
	<u>\$ 34,096.46</u>
DEBT SERVICE	
#300 F&M UNION BANK - CDARS-Restricted - CAAC	\$ 229,734.74
F&M UNION BANK - CDARS-Restricted-Gateway (2)	\$ 514,794.53
F&M UNION BK - SVGS	\$ 26,396.99
F&M UNION BANK - CDARS-Restricted-Gateway (1)	\$ 244,866.43
	<u>\$ 1,015,792.69</u>
#410 TIF DISTRICT #3	
F&M UNION BK - SVGS	\$ 201,927.88
LGIP	\$ 189,859.78
	<u>\$ 391,787.66</u>
#415 CAPITAL PROJECTS FUND	
F&M UNION BK - SVGS	\$ 323,586.00
	<u>\$ 323,586.00</u>
#600 WWTP REPLACEMENT FUND SUMMARY	
F&M BK-CDARS PRGM	\$ 191,979.30
DMB COMMUNITY BANK - MONEY MARKET	\$ 1,012,646.95
OLD NATIONAL BANK-MONEY MKT	\$ 170,044.10
F&M UNION BK - SVGS	\$ 148,790.95
LGIP	\$ 26,517.59
	<u>\$ 1,549,978.89</u>
#600 COLLECTION MAIN SUMMARY	
OLD NATIONAL BANK-MONEY MKT	\$ 257,590.33
F&M Bank - CDARS - Restricted - James Street	\$ 217,960.85
	<u>\$ 475,551.18</u>
#600 SEWER UTILITY - 2016 STREET PROJECTS	
F&M UNION BK - SVGS	\$ 231,355.50
	<u>\$ 231,355.50</u>
#600 SANITARY SEWER UTILITY/PUMP REPLACEMENT	
ANCHOR BANK-MONEY MKT	\$ 113,788.70
	<u>\$ 113,788.70</u>
#600 SEWER BOND REDEMPTION SUMMARY	
F&M UNION BK - SVGS	\$ 123,127.01
	<u>\$ 123,127.01</u>
#600 SEWER CONNECTION FEES	
F&M UNION BK - SVGS	\$ 206,734.91
	<u>\$ 206,734.91</u>
VARIOUS GENERAL FUND - DESIGNATED FUNDS	
Animal Rescue Fund	\$715.90
Beautification (Mae Ward)	\$2,742.98
Quincentennial Funds	\$3,574.35
Chaplain Program	\$51.08
City Hall Clock Tower Repairs (from HLPC)	\$1,533.96
Historic Preservation	\$2,571.87
Horsin' Around-Fireman's Park Playground Eq.	\$306.45
Police Dept. Equipment & Special Services	\$2,648.83
State Fire Dues - 2% Dues	\$28,302.39
Fire Department - Donations	\$1,007.89
	<u>\$43,455.70</u>
#235 HILLSIDE CEMETERY	
F&M UNION BANK - CDARS PROGRAM	\$ 81,681.09
F&M UNION BANK - CDARS PROGRAM-LEGACY FUNDS	\$ 10,224.92
F&M UNION BANK - CDARS PROGRAM	\$ 21,220.76
	<u>\$ 113,126.77</u>
GRAND TOTAL - INVESTED FUNDS:	<u>\$ 6,009,061.37</u>

CITY OF COLUMBUS - WATER & ELECTRIC UTILITIES
TREASURER'S REPORT -NOVEMBER 2016

GENERAL FUND - ACCOUNT #1310		
CASH ON HAND - BEGINNING OF MONTH:	\$	1,021,391.73
Receipts	\$	906,997.43
Interest Earned:	\$	156.91
	<i>Sub-total:</i>	\$ 1,928,546.07
Disbursements	\$	(909,414.72)
Cash on Hand - Month End:	\$	1,019,131.35

NOTE: Conventional utility accounting standards recommend a balance equal to two month's worth of bills - approximately \$1,400,000.00.

WATER & LIGHT PAYROLL - ACCOUNT #1311		
CASH ON HAND - BEGINNING OF MONTH:	\$	1,000.00
Receipts	\$	34,034.02
	<i>Sub-total:</i>	\$ 35,034.02
Disbursements	\$	(34,034.02)
Cash on Hand - Month End:	\$	1,000.00

NOTE: Balance to cover biweekly payroll plus \$1,000. Separate account provides "clean" picture of payroll account.

CW&L RESERVE FUND - ACCOUNT #1251		
CASH ON HAND - BEGINNING OF MONTH:	\$	384,367.00
Receipts:		
Interest Earned on Reserve Fund - Account #1251:	\$	-
	<i>Sub-total:</i>	\$ 384,367.00
Disbursements:	\$	-
Cash on Hand - Month End:	\$	384,367.00

F&M Bank/CDAR 1 Year Certificate of Deposit - .70% - Due: June 15, 2017 - \$192,183.00

NEW - F&M Bank/CDAR 13 Week Certificate - .30% - Due: December 22, 2016 - \$192,184.00

2016 - 2017 CONSTRUCTION ACCOUNT - ACCOUNT #1257		
CASH ON HAND - BEGINNING OF MONTH:	\$	221,028.79
Interest Earned:	\$	-
Deposits	\$	-
	<i>Sub-total:</i>	\$ 221,028.79
Disbursements:		
Withdrawal	\$	(24,829.76)
Cash on Hand - Month End:	\$	196,199.03

F & M Bank - Reserve Savings Acct. at .25%

2016-2017 CONSTRUCTION - CDARS - ACCOUNT #1257		
CASH ON HAND - BEGINNING OF MONTH:	\$	2,500,000.00
Receipts:		
Interest Earned:	\$	-
	<i>Sub-total:</i>	\$ 2,500,000.00
Disbursements	\$	-
Cash on Hand - Month End:	\$	2,500,000.00

F&M Bank/CDAR - 26 Week Certificate of Deposit - .70% - Due: December 15, 2016 - \$305,000

F&M Bank/CDAR - 1 Year Certificate of Deposit - .70% - Due: June 15, 2017 - \$2,195,000

**CITY OF COLUMBUS - WATER & ELECTRIC UTILITIES
TREASURER'S REPORT - NOVEMBER 2016**

MRB PRINCIPAL & INTEREST - LGIP #5 - ACCOUNT #1255		
CASH ON HAND - BEGINNING OF MONTH:	\$	363,752.85
Interest Earned:	\$	126.16
Receipts	\$	45,000.00
	<i>Sub-total:</i>	\$ 408,879.01
Disbursements	\$	-
Cash on Hand - Month End:	<u>\$</u>	<u>408,879.01</u>

NOTE: Transfers of \$45,000 are made monthly to accrue sufficient funds to make May 1 and November 1 principal & interest payments.

CW&L DEPRECIATION - LGIP #6 - ACCOUNT #1266		
CASH ON HAND - BEGINNING OF MONTH:	\$	331,648.69
Interest Earned:	\$	120.24
Receipts	\$	5,000.00
	<i>Sub-total:</i>	\$ 336,768.93
Disbursements	\$	(17,426.00)
Cash on Hand - Month End:	<u>\$</u>	<u>319,342.93</u>

NOTE: Bond covenants require a "depreciation fund" with recommended balance of \$300,000 to cover plant renewals and replacements.

E-3-P ENHANCED ENERGY EFFICIENCY PROGRAM - ACCOUNT #1313		
CASH ON HAND - BEGINNING OF MONTH:	\$	147,491.04
Interest Earned:	\$	167.51
Receipts	\$	5,712.11
	<i>Sub-total:</i>	\$ 153,370.66
Disbursements	\$	(1,411.96)
Cash on Hand - Month End:	<u>\$</u>	<u>151,958.70</u>

Note: Interest paid semi-annually.

Local Gov't. Investment Pool	0.43%	F&M Union Bank-Savings	0.25%
Farmers & Merchants Bank - Checking	0.15%	Anchor Bank - Savings	0.10%
Farmers & Merchants Bank - CDARS - 13 weeks	0.30%	Associated Bank - Savings	0.10%
Farmers & Merchants Bank - CDARS - 26 weeks	0.70%		
Farmers & Merchants Bank - CDARS - 52 weeks	.55% - 0.70%		

**CITY OF COLUMBUS
GENERAL OPERATING FUND #100
NOVEMBER 2016**

Revenues	ADOPTED 2016		ACTIVITY THRU		DIFFERENCE		COMMENTS:
	Budget:		11/30/2016:		(UNDER)OVER:		
Taxes	\$ 2,384,066	\$	2,286,435	\$	(97,631)		
Intergovernmental Aid Payments	\$ 917,045	\$	916,608	\$	(437)		
Licenses & Permit Fees	\$ 84,450	\$	97,050	\$	12,600		
Municipal Fines & Forfeitures	\$ 52,000	\$	51,468	\$	(532)		
Public Charges for Services	\$ 43,580	\$	64,783	\$	21,203		
Intergovernment Charges	\$ 9,150	\$	15,396	\$	6,246		
Senior Center Revenue	\$ 12,974	\$	11,709	\$	(1,265)		
Recreation Program Revenues	\$ 26,000	\$	29,196	\$	3,196		
Park Shelter/Pavilion Rentals	\$ 18,000	\$	28,018	\$	10,018		
Interest On Investments	\$ 22,000	\$	18,196	\$	(3,804)		
Miscellaneous Revenue Sources	\$ 15,412	\$	240,041	\$	224,629		<i>Claim-Chapel St. Water Tower</i>
Interfund Transfer	\$ 95,972	\$	95,972	\$	-		
TOTAL REVENUES:	\$ 3,680,649	\$	3,854,872	\$	174,223		

Expenditures GENERAL GOVERNMENT	ADOPTED 2016		ACTIVITY THRU		DIFFERENCE		
	Budget:		11/30/2016:		(UNDER)OVER:		
City Council	\$ 33,617	\$	30,527	\$	(3,090)		
Historical Preservation	\$ 4,000	\$	4,831	\$	831		
Contingency Funds-Carry Over Projects	\$ 8,200	\$	8,200	\$	-		<i>Library Study & Aquatic Ctr. Painting</i>
Contingency Funds	\$ 30,000	\$	128,340	\$	98,340		<i>Claim-Chapel St. Water Tower</i>
Legislative Support/Codification	\$ 10,000	\$	14,434	\$	4,434		
Administration	\$ 332,187	\$	302,729	\$	(29,458)		
Elections	\$ 19,719	\$	15,589	\$	(4,131)		
Assesment of Property	\$ 13,600	\$	12,093	\$	(1,507)		
Professional Services - Attorney	\$ 85,000	\$	68,692	\$	(16,309)		
Professional Services - Audit	\$ 27,700	\$	22,630	\$	(5,070)		
City Hall - Operating Expenses	\$ 109,312	\$	79,281	\$	(30,031)		
City Hall - Capital Expense	\$ 10,000	\$	8,836	\$	(1,164)		
Bad Debt Allowance	\$ -	\$	-	\$	-		
Insurances	\$ 90,000	\$	106,250	\$	16,250		<i>Reimbursed by W/L for share of costs</i>
Unemployment	\$ 5,000	\$	-	\$	(5,000)		
Building Permit Fees	\$ 57,000	\$	44,170	\$	(12,830)		
Payments To Others	\$ 190,375	\$	184,598	\$	5,777		
TOTAL GENERAL GOVERNMENT:	\$ 1,025,710	\$	1,031,197	\$	11,264		

Expenditures PUBLIC SAFETY	ADOPTED 2016		ACTIVITY THRU		DIFFERENCE		
	Budget:		11/30/2016:		(UNDER)OVER:		
Police Department - Administration	\$ 352,033	\$	305,511	\$	(46,522)		
Police Department - Patrol	\$ 569,826	\$	482,295	\$	(87,531)		
Police Department - Clerical Support	\$ 94,429	\$	86,623	\$	(7,806)		
Police Department - Animal Control	\$ 2,000	\$	1,512	\$	(488)		
Police Department - School Crossing	\$ 25,767	\$	22,030	\$	(3,737)		
Fire Department - Operational Costs	\$ 215,213	\$	196,790	\$	(18,423)		
Emergency Medical Services	\$ 95,500	\$	95,500	\$	-		
Emergency Management	\$ 8,435	\$	4,582	\$	(3,853)		
TOTAL PUBLIC SAFETY:	\$ 1,363,203	\$	1,194,842	\$	(168,361)		

**CITY OF COLUMBUS
GENERAL OPERATING FUND #100
NOVEMBER 2016**

Expenditures

	ADOPTED 2016	ACTIVITY THRU	DIFFERENCE
PUBLIC WORKS	Budget:	11/30/2016:	(UNDER)OVER:
Udey Dam	\$ 5,285	\$ 3,714	\$ (1,571)
Street Lighting	\$ 95,500	\$ 83,982	\$ (11,518)
Municipal Garage/Vehicle Maintenance	\$ 101,705	\$ 66,426	\$ (35,279)
Administration	\$ 175,751	\$ 136,222	\$ (39,529)
Streets / Traffic Control	\$ 147,525	\$ 131,370	\$ (16,155)
Snow & Ice Removal	\$ 76,945	\$ 66,096	\$ (10,849)
City Building & Grounds Maintenance	\$ 63,330	\$ 55,976	\$ (7,354)
Forestry	\$ 101,870	\$ 84,672	\$ (17,198)
Weed Control	\$ 8,905	\$ 6,691	\$ (2,214)
Storm Sewers	\$ 13,110	\$ 11,332	\$ (1,778)
Recycling Center	\$ 18,279	\$ 11,823	\$ (6,456)
TOTAL PUBLIC WORKS:	\$ 808,205	\$ 658,304	\$ (149,901)

Expenditures

	ADOPTED 2016	ACTIVITY THRU	DIFFERENCE
HUMAN SERVICES/RECREATIONAL	Budget:	11/30/2016:	(UNDER)OVER:
Senior Center	\$ 116,885	\$ 76,739	\$ (40,146)
Recreation	\$ 108,895	\$ 103,874	\$ (5,021)
Parks	\$ 151,360	\$ 125,839	\$ (25,521)
Athletic Field Maintenance	\$ 16,391	\$ 13,930	\$ (2,461)
TOTAL SVCS/RECREATIONAL:	\$ 393,531	\$ 320,383	\$ (73,149)

Expenditures

	ADOPTED 2016	ACTIVITY THRU	DIFFERENCE
PROFESSIONAL SVCS - ENGINEERING	Budget:	11/30/2016:	(UNDER)OVER:
Planning & Other Development	\$ 15,000	\$ 7,893	\$ (7,107)
Other Svcs - Non-Infrastructure (mtgs)	\$ 9,000	\$ 9,021	\$ 21
GIS Services (city share)	\$ 25,000	\$ 37,276	\$ 12,276
Operating Expenses	\$ 500	\$ -	\$ (500)
TOTAL ENGINEERING:	\$ 49,500	\$ 54,190	\$ 4,690

	ADOPTED 2016	ACTIVITY THRU	DIFFERENCE
TRANSFER TO OTHER FUNDS:	Budget:	11/30/2016:	(UNDER)OVER:
Community Development Authority	\$ 20,000	\$ 20,000	\$ -
Hillside Cemetery	\$ 35,000	\$ 35,000	\$ -
TOTAL INTERFUNDS TRANSFERS:	\$ 55,000	\$ 55,000	\$ -

TOTAL EXPENDITURES:	\$ 3,695,149	\$ 3,313,915	\$ (380,146)
<i>Difference-Over (Under) Budget:</i>			
		\$ (540,957)	

ASSETS:		YEAR END 2015:	UNAUDITED 10/31/2016
Cash on Hand	0.15%	\$ 394,508.18	\$ 480,501.92
Certificate of Deposit - F&M Union Bank	0.30%	\$ 502,942.87	\$ -
LGIP	0.41%	\$ 5,326.10	\$ 5,346.21
F&M Union Bank - Savings Account	0.25%	\$ 3,308,601.35	\$ 1,025,280.10
Designated Funds - Savings Account	0.25%	\$ 43,820.35	\$ 43,445.70
CASH AND INVESTMENTS:		\$ 4,255,198.85	\$ 1,554,573.93

CITY OF COLUMBUS
REVOLVING LOAN FUNDS - FUND #200
NOVEMBER 2016

REVENUES

Account Title:	ADOPTED BUDGET 2016:	ACTIVITY THRU 11/30/2016:	DIFFERENCE (UNDER)OVER:
RLF; INTEREST ON LOANS	\$ 4,836	\$ 4,404	\$ (432)
RLF; INTEREST ON INVESTMENTS	\$ 300	\$ 657	\$ 357
TOTAL INTEREST INCOME	\$ 5,136	\$ 5,062	\$ (74)
RLF; SALE OF PROPERTY - HYDRO STREET	\$ -	\$ 14,825	\$ 14,825
TOTAL OTHER FINANCING SOURCES	\$ -	\$ 14,825	\$ 14,825
TOTAL REVENUES:	\$ 5,136	\$ 19,887	\$ 14,751

EXPENDITURES

Account Title:	ADOPTED BUDGET 2016:	ACTIVITY THRU 11/30/2016:	DIFFERENCE (UNDER)OVER:
RLF; OPERATING EXPENSES	\$ 250	\$ 18	\$ (232)
RLF; BAD DEBT EXPENSE - HYDRO STREET	\$ -	\$ 52,423	\$ 52,423
	\$ 250	\$ 52,441	\$ (232)
RLF; PROFESSIONAL SVCS; LEGAL SERVICES	\$ 4,000	\$ 2,135	\$ (1,865)
RLF; PROFESSIONAL SVCS; AUDIT	\$ 500	\$ 500	\$ -
TOTAL GRANT ADMINISTRATION	\$ 4,500	\$ 2,635	\$ (1,865)
TOTAL FUND EXPENDITURES	\$ 4,750	\$ 55,076	\$ (2,097)
Difference-Over (Under) Budget:	\$ (386)	\$ 35,189	\$ 12,653

ASSETS:	YEAR END 2015:	UNAUDITED 11/30/2016:	
CASH ON HAND	\$ (19.61)	\$ (3,024.17)	
F&M UNION BANK - CDARS PROGRAM	\$ 161,543.18	\$ 162,188.87	0.40%
SAVINGS ACCOUNT	\$ 97,831.71	\$ 124,188.95	0.25%
TOTAL ASSETS:	\$ 259,355.28	\$ 283,353.65	Available for Loans

LIABILITIES:	RLF LOAN BALANCES AS OF 11/30/2016:		LOAN STATUS:
LOAN - KESTREL RIDGE GOLF MANAGEMENT	\$	128,846.73	<i>CURRENT</i>
	\$	128,846.73	
NET ASSET/LIABILITY:	\$	154,506.92	

**CITY OF COLUMBUS
COMMUNITY ECONOMIC DEVELOPMENT - FUND #205
NOVEMBER 2016**

REVENUES	ADOPTED	ACTIVITY THRU	DIFFERENCE	COMMENTS:
Account Title:	BUDGET 2016:	11/30/2016:	(UNDER)OVER:	
CONTRIBUTION FROM CITY	\$ 20,000	\$ 20,000	\$ -	
CONTRIBUTION FROM SEWER	\$ 10,000	\$ 10,000	\$ -	
CONTRIBUTION FROM W&L	\$ 5,000	\$ 6,000	\$ 1,000	
CONTRIBUTION FROM CABLE FUND	\$ 10,000	\$ 10,000	\$ -	
CONTRIBUTION FROM ROOM TAX	\$ 2,000	\$ 2,000	\$ -	
CONTRIBUTION FROM TIF #3	\$ 17,000	\$ 17,000	\$ -	
ADAMS OUTDOOR ADVERTISING	\$ 12,000	\$ -	\$ (12,000)	
TOTAL INTERGOVERNMENTAL AIDS	\$ 76,000	\$ 65,000	\$ 1,000	
ADMINISTRATIVE FEES	\$ 550	\$ 402	\$ (148)	
CONTRACTED SERVICES	\$ 750	\$ 405	\$ (345)	BUSINESS LUNCHEON
TOTAL PUBLIC CHARGES FOR SERVICES	\$ 550	\$ 807	\$ (493)	
INTEREST INCOME	\$ 150	\$ 107	\$ (43)	
TOTAL OTHER FINANCING SOURCES	\$ 150	\$ 107	\$ (43)	
TOTAL REVENUES:	\$ 76,700	\$ 65,914	\$ 464	

EXPENDITURES	ADOPTED	ACTIVITY THRU	DIFFERENCE	COMMENTS:
Account Title:	BUDGET 2016:	11/30/2016:	(UNDER)OVER:	
PERSONNEL COSTS	\$ 66,075	\$ 48,973	\$ (17,102)	
PROFESSIONAL FEES	\$ 300	\$ 400	\$ 100	
POSTAGE	\$ 200	\$ 62	\$ (138)	
OPERATING SUPPLIES & EXPENSES	\$ -	\$ 361	\$ 361	
MARKETING, ADVERTISING, ETC	\$ 8,000	\$ 3,373	\$ (4,627)	
MILEAGE & EXPENSES	\$ 2,000	\$ 2,080	\$ 80	
EDUCATION/TRAINING	\$ 1,500	\$ 1,609	\$ 109	
WEBSITE DESIGN/SUPPORT	\$ 2,000	\$ 750	\$ (1,250)	
CONTINGENCY	\$ -	\$ -	\$ -	
TOTAL OPERATING EXPENSE:	\$ 80,075	\$ 57,607	\$ (22,468)	
TOTAL EXPENDITURES:	\$ 80,075	\$ 57,607	\$ (22,468)	

Difference-Over (Under) Budget: \$ 3,375 \$ (8,308) \$ (22,933)

ASSETS:	YEAR END 2015:	UNAUDITED - 10/31/2016	
CASH ON HAND	\$ 20,751.17	\$ 27,712.74	0.15%
SAVINGS ACCOUNT	\$ 69,501.44	\$ 69,675.77	0.25%
TOTAL ASSETS:	\$ 90,252.61	\$ 97,388.51	

CITY OF COLUMBUS
AQUATIC CENTER - FUND #215
NOVEMBER 2016

Revenues

Account Title:	ADOPTED Budget 2016:	ACTIVITY THRU 11/30/2016:	DIFFERENCE (UNDER)OVER:
LOCAL TAX SUBSIDY	\$ 87,404	\$ 87,404	\$ -
TOTAL CITY SUBSIDY:	\$ 87,404	\$ 87,404	\$ -
POOL; DAILY ADMISSIONS	\$ 50,000	\$ 53,699	\$ 3,699
POOL; MEMBERSHIPS	\$ 36,200	\$ 33,432	\$ (2,768)
POOL; SWIMMING LESSONS	\$ 15,000	\$ 19,023	\$ 4,023
POOL; SWIM TEAM	\$ 4,000	\$ 1,190	\$ (2,810)
POOL; WATER AEROBICS	\$ -	\$ 215	\$ 215
POOL; CONCESSIONS	\$ 15,000	\$ 26,173	\$ 11,173
POOL; COUPONS/GIFT CERTIFICATES	\$ 900	\$ 55	\$ (845)
POOL; RENTALS	\$ 1,000	\$ 867	\$ (133)
POOL; MISCELLANEOUS	\$ 500	\$ 386	\$ (114)
POOL; DONATIONS	\$ 200	\$ -	\$ (200)
POOL; INTEREST EARNED	\$ 15	\$ 19	\$ 4
TOTAL REVENUES:	\$ 122,815	\$ 135,058	\$ 12,243
TOTAL FUND REVENUE:	\$ 210,219	\$ 222,462	\$ 12,243

Expenditures

Account Title:	ADOPTED Budget 2016:	ACTIVITY THRU 11/30/2016:	DIFFERENCE (UNDER)OVER:
POOL; PERSONNEL COSTS	\$ 97,000	\$ 104,992	\$ 7,992
POOL; UTILITIES	\$ 37,100	\$ 40,221	\$ 3,121
POOL; INSURANCES	\$ 5,119	\$ 5,119	\$ -
POOL; REPAIRS/MAINTENANCE	\$ 11,600	\$ 11,473	\$ (127)
POOL; PROFL SVCS/CONSULTANTS	\$ 1,000	\$ 5,587	\$ 4,587
POOL; OPERATING SUPPLIES	\$ 5,900	\$ 5,612	\$ (288)
POOL; SMALL ITEMS OF EQUIPMENT	\$ 1,100	\$ 712	\$ (388)
POOL; MARKETING/ADVERTISING	\$ 2,500	\$ 2,214	\$ (286)
POOL; TRAINING	\$ 1,500	\$ 2,077	\$ 577
POOL; CHEMICALS	\$ 26,500	\$ 27,898	\$ 1,398
POOL; PERMITS	\$ 700	\$ 550	\$ (150)
POOL; CONCENSSION STANDS	\$ 13,000	\$ 18,296	\$ 5,296
POOL; UNIFORMS	\$ 1,500	\$ 1,877	\$ 377
POOL; SWIM TEAM CLOTHING	\$ 700	\$ 677	\$ (23)
POOL; CAPITAL EQUIPMENT	\$ 5,000	\$ 22,906	\$ 17,906
TOTAL EXPENSES:	\$ 210,219	\$ 250,210	\$ 39,991

Difference-Over (Under) Budget: \$ - \$ 27,748 \$ 27,748

ASSETS LISTING

	ACTUAL 12/31/2015:	ACTUAL 11/30/2016:
CASH ON HAND	\$ (20,819.24)	\$ (31,347.51)
TOTAL ASSETS HELD:	\$ (20,819.24)	\$ (31,347.51)

Interfund Loan from General Fd: \$ (188,230.16) Balance as of 12/31/2015(AUDITED)

**CITY OF COLUMBUS
ROOM TAX - FUND #220
NOVEMBER 2016**

REVENUES

Account Title:	ADOPTED BUDGET 2016:	ACTIVITY THRU 11/30/2016:	DIFFERENCE (UNDER)OVER:
ROOM TAX COLLECTED	\$ 16,000	\$ 31,968	\$ 15,968
INTEREST INCOME	\$ 40	\$ 38	\$ (2)
TOTAL INTEREST INCOME	\$ 16,040	\$ 32,006	\$ 15,966
TOTAL REVENUES:	\$ 16,040	\$ 32,006	\$ 15,966

EXPENDITURES

Account Title:	ADOPTED BUDGET 2016:	ACTIVITY THRU 11/30/2016:	DIFFERENCE (UNDER)OVER:
ROOM TAX; SHARE OF WEBSITE	\$ 3,250	\$ 373	\$ (2,877)
ROOM TAX; PRINT/PUBLISH COSTS	\$ -	\$ 1,750	\$ 1,750
ROOM TAX; CONTRIBUTION TO CDA	\$ 2,000	\$ 2,000	\$ -
ROOM TAX; SPECIAL EVENTS	\$ -	\$ 9,152	\$ 9,152
TOTAL GRANT ADMINISTRATION	\$ 2,000	\$ 13,275	\$ 9,152
TOTAL FUND EXPENDITURES	\$ 2,000	\$ 13,275	\$ 9,152
Difference-Over (Under) Budget:	\$ (14,040)	\$ (18,731)	\$ 25,118

ASSETS:	YEAR END 2015:	UNAUDITED 11/30/2016:
CASH ON HAND	\$ 19,288.01	\$ 42,838.91
TOTAL ASSETS:	\$ 19,288.01	\$ 42,838.91

APPLICATIONS APPROVED - PAYMENTS PENDING:	PAYMENT AMOUNT AUTHORIZED:
	\$ -
	\$ -
NET CASH AVAILABE:	\$ 42,838.91

**CITY OF COLUMBUS
HILLSIDE CEMTERY - FUND #235
NOVEMBER 2016**

Account Title:	ADOPTED Budget 2016:	ACTIVITY THRU 11/30/2016:	DIFFERENCE (UNDER)OVER:
REVENUE (NOT PERPETUAL CARE)			
Grave Lot Sales	\$ 7,700	\$ 11,000	\$ 3,300
Grave Staking	\$ 1,600	\$ 2,050	\$ 450
Grave Monument Fees	\$ 600	\$ 1,400	\$ 800
Grave Openings	\$ 5,000	\$ 8,150	\$ 3,150
Miscellaneous Revenue	\$ 150	\$ 25	\$ (125)
Interest On Investments	\$ 25	\$ 70	\$ 45
TOTAL GENERAL REVENUES:	\$ 15,075	\$ 22,695	\$ 7,620
Tax Subsidy from City:	\$ 35,000	\$ 35,000	\$ -
Total Taxes Received from City:	\$ 35,000	\$ 35,000	\$ -
TOTAL REVENUES:	\$ 50,075	\$ 57,695	\$ 7,620

Account Title:	ADOPTED Budget 2016:	ACTIVITY THRU 11/30/2016:	DIFFERENCE (UNDER)OVER:
Cemetery; PWKS Labor	\$ 4,550	\$ 4,177	\$ (373)
Cemetery; Secretary Salary	\$ 3,420	\$ 3,253	\$ (167)
Cemetery; Social Security	\$ 610	\$ 562	\$ (48)
Cemetery; Retirement	\$ 310	\$ 448	\$ 138
Cemetery; Health & Dental Insurance	\$ 920	\$ 910	\$ (10)
Cemetery; Life Insurance	\$ 20	\$ 11	\$ (9)
Cemetery; Lt Disability	\$ 35	\$ 19	\$ (16)
Cemetery; Utilities	\$ 1,500	\$ 720	\$ (780)
Cemetery; Property/Liability Insurance	\$ 200	\$ 169	\$ (31)
Cemetery; Repairs/Maintenance	\$ 5,000	\$ 1,560	\$ (3,440)
Cemetery; Software Support	\$ 600	\$ 600	\$ -
Cemetery; Monument Repair	\$ 5,000	\$ 6,689	\$ 1,689 <i>Carry Over \$4,950</i>
Cemetery; Supplies/Publication Fees	\$ 450	\$ 316	\$ (134)
Cemetery; Mileage/Expenses	\$ 300	\$ 275	\$ (25)
Cemetery; Plantings	\$ 100	\$ 30	\$ (70)
Cemetery; Contract Labor/Mow	\$ 42,000	\$ 34,259	\$ (7,741)
Cemetery; Trees & Trimming	\$ 1,500	\$ 193	\$ (1,308)
TOTAL EXPENSES:	\$ 66,515	\$ 54,190	\$ (12,325)
Difference-Over (Under) Budget:	\$ 16,440	\$ (3,505)	\$ (19,945)

<u>ASSETS LISTING</u>	ACTUAL 12/31/2015:	ACTUAL 11/30/2016:	
CASH ON HAND (NOT PERP. CARE):	\$ 15,554.20	\$ 31,048.50	0.15%

<u>ASSETS LISTING</u>	ACTUAL 12/31/2015:	ACTUAL 11/30/2016:	
PERPETUAL CARE -			
F&M UNION BANK - Perpetual Care	\$ 111,590.63	\$ 102,901.85	0.40%
F&M UNION BANK-Legacy	\$ 10,184.22	\$ 10,224.92	0.40%
TOTAL PERPETUAL CARE FUNDS:	\$ 121,774.85	\$ 113,126.77	

	YEAR 2015	YEAR 2016
PERPETUAL CARE FEES COLLECTED:	\$6,600.00	\$3,600.00 (\$400 - Columbarium)
INTEREST EARNED ON PERPETUAL CARE:	\$500.19	\$293.69

CITY OF COLUMBUS
TAX INCREMENTAL DISTRICT #3 - FUND #410
NOVEMBER 2016

REVENUES

Account Title:	ADOPTED Budget 2016:	ACTIVITY THRU 11/30/2016:	DIFFERENCE (UNDER)OVER:
TIF #3; TAX INCREMENT	\$ 490,032	\$ 490,043	\$ 11
TIF #3; TAX ON COMPUTER	\$ 1,400	\$ 3,002	\$ 1,602
TIF #3; INTEREST EARNED	\$ 1,000	\$ 1,250	\$ 250
TOTAL REVENUES	\$ 492,432	\$ 494,295	\$ 1,863

TOTAL FUND REVENUE	\$ 492,432	\$ 494,295	\$ 1,863
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EXPENSES

Account Title:	ADOPTED Budget 2016:	ACTIVITY THRU 11/30/2016:	DIFFERENCE (UNDER)OVER:
TIF #3; PERSONNEL COSTS	\$ 18,161	\$ 16,334	\$ (1,827)
TIF #3; PROF'L SVCS - LEGAL	\$ 500	\$ -	\$ (500)
TIF #3; PROF'L SVCS - AUDIT	\$ 4,500	\$ 3,318	\$ (1,182)
TIF #3; OPERATING EXPENSES	\$ 200	\$ 245	\$ 45
TOTAL OPERATING COSTS:	\$ 23,361	\$ 19,897	\$ (3,464)

TIF #3; PYMTS TO GENERAL FD/SEWER:	\$ 109,588	\$ 109,588	\$ (0)
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TRANSFER TO CED FUND	\$ 17,000	\$ -	\$ (17,000)
TRANSFER FOR DEBT PAYMENTS DUE	\$ 218,735	\$ 195,539	\$ (23,196)
TRANSFERS TO OTHER FUNDS:	\$ 235,735	\$ 195,539	\$ (40,196)

JJB INCREMENT REPAYMENT	\$ 103,000	\$ 92,241	\$ (10,759)
525 INCREMENT REPAYMENT	\$ 15,750	\$ 13,727	\$ (2,023)
COLUMBUS COMMERCE CENTER	\$ 105,000	\$ 126,910	\$ 21,910
TOTAL DEVELOPER INCENTIVE PYMTS:	\$ 223,750	\$ 232,878	\$ 9,128

TOTAL GENERAL EXPENSES	\$ 592,434	\$ 557,901	\$ (34,533)
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Difference-Over (Under) Budget:	\$ 63,607
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ASSETS LISTING	ACTUAL 12/31/2015:	ACTUAL 11/30/2016:	
CASH ON HAND	\$ 138,027.13	\$ 419,038.69	0.15%
F&M BANK - SVGS	\$ 551,305.47	\$ 201,927.88	0.25%
LGIP	\$ 189,145.92	\$ 189,859.78	0.41%
TOTAL ASSETS HELD:	\$ 878,478.52	\$ 810,826.35	

LIABILITIES:	BALANCE AS OF 11/30/2016:
ADVANCE TO GENERAL FUND	\$ (485,411.82)
ADVANCE TO SEWER UTILITY FUND	\$ (183,596.66)
	\$ (669,008.48)

**CITY OF COLUMBUS
CAPITAL PROJECTS - FUND #415
NOVEMBER 2016**

REVENUES

Account Title:	ADOPTED Budget 2016:	ACTIVITY THRU 11/30/2016:	DIFFERENCE (UNDER)OVER:
Tax Revenues	\$ 72,265	\$ 72,265	\$ -
T.R.I.P. FUNDS - MILL STREET	\$ 17,000	\$ -	\$ (17,000)
T.R.I.P. FUNDS - CHARLES STREET	\$ 14,000	\$ -	\$ (14,000)
GRANT FUNDS - SAFE ROUTES	\$ 20,000	\$ 2,035	\$ (17,965)
DONATIONS/CONTRIBUTIONS - LIBRARY BUILDING	\$ -	\$ 90,000	\$ 90,000
INTEREST INCOME	\$ 197	\$ 2,865	\$ 2,668
TOTAL REVENUES	\$ 123,462	\$ 167,165	\$ 43,703

TOTAL FUND REVENUE	\$ 123,462	\$ 167,165	\$ 43,703
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EXPENSES

Account Title:	ADOPTED Budget 2016:	ACTIVITY THRU 11/30/2016:	DIFFERENCE (UNDER)OVER:
MISC; BANK FEES/CHARGES	\$ 100	\$ 41	\$ (59)
AUDIT/ACCOUNTING FEES	\$ 750	\$ 500	\$ (250)
TOTAL OPERATING COSTS:	\$ 850	\$ 541	\$ (309)

PUBLIC WORKS - STORM SWR	\$ 15,000	\$ 552	\$ (14,448)
POLICE DEPT; SQUAD LEASES	\$ 18,512	\$ 18,512	\$ -
FIRE DEPT; PROPERTY ACQUISITION	\$ -	\$ 14,815	\$ 14,815
LIBRARY; PROPERTY ACQUISITION	\$ -	\$ 162,613	\$ -
GRANT - SAFE ROUTES	\$ 20,000	\$ 2,035	\$ (17,965)
PARK; RESTHAVEN ROOF	\$ 20,000	\$ -	\$ (20,000)
STREETS; 2016 STREET PROJECTS	\$ 1,943,821	\$ 1,487,367	\$ (456,454)
STREETS; JAMES STREET-STATE REIMBURSED COSTS	\$ -	\$ 264,976	\$ 264,976
ENGINEERING - HWY. 89/FARNHAM STREET	\$ -	\$ 5,052	\$ 5,052
ENGINEERING - JAMES STREET	\$ 49,100	\$ 53,338	\$ 4,238
TRANSFERS TO OTHER FUNDS:	\$ 2,066,433	\$ 2,009,260	\$ (219,786)

TOTAL GENERAL EXPENSES	\$ 2,067,283	\$ 2,009,801	\$ (220,095)
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Difference-Over (Under) Budget: \$ 1,943,821 \$ 1,842,637

ASSETS LISTING	ACTUAL 12/31/2015:	ACTUAL 11/30/2016:	
CASH ON HAND	\$ 41,453.53	\$ (290,021.32)	
F&M BANK - SVGS	\$ 1,701,732.16	\$ 323,586.00	0.25%
TOTAL CASH AVAILABLE:	\$ 1,743,185.69	\$ 33,564.68	

DESIGNATED FUNDS:

PUBLIC WORKS - SALE PROCEEDS REMAINING \$ 4,512.19

JAMES STREET PROJECT COSTS - REIMBURSE-ABLE BY STATE:	\$ 264,976.18
JAMES STREET PROJECT COSTS - NOT REIMBURSE-ABLE BY STATE:	\$ 260,233.16
<i>(Funds needed to reimburse Capital Projects Fund cash for James Street costs)</i>	

PROJECT ONLY COSTS - 2016 STREET PROJECTS:

Paid Project Costs (city) Thru Pay Request #6:	\$ 1,400,994.35	Funds in Savings:	\$ 323,586.00
Engineering, Legal Costs	\$ 130,351.41	Due from: Water Utility	\$ -
PROJECT COSTS THROUGH 09/30/2016:	\$ 1,531,345.76	Funds Available:	\$ 323,586.00

CITY OF COLUMBUS
SEWER UTILITY - FUND #600
NOVEMBER 2016

REVENUES

Account Title:	ADOPTED Budget 2016:	ACTIVITY THRU 11/30/2016:	DIFFERENCE (UNDER)OVER:
PUBLIC CHARGES FOR SERVICE			
Residential Sales	\$ 840,000	\$ 713,558	\$ (126,442)
Commercial Sales	\$ 320,000	\$ 265,546	\$ (54,454)
Industrial Sales	\$ 28,000	\$ 21,593	\$ (6,407)
Public Authority Sales	\$ 22,000	\$ 20,616	\$ (1,384)
Sales to the Town of Elba	\$ 9,000	\$ 9,149	\$ 149
Sales to The Village of Fall River	\$ 130,000	\$ 94,252	\$ (35,748)
TOTAL CHARGES FOR SERVICE:	\$ 1,349,000	\$ 1,124,714	\$ (224,286)
OTHER REVENUE SOURCES			
Collection/Hauler Fees Collected	\$ 20,000	\$ 40,915	\$ 20,915
High Strength Discharges Fees	\$ -	\$ 5,787	\$ 5,787
Miscellaneous Revenues	\$ 500	\$ 19,000	\$ 18,500
Interest on Investments	\$ 20,000	\$ 14,401	\$ (5,599)
TOTAL MISCELLANEOUS REVENUES:	\$ 40,500	\$ 80,103	\$ 39,603
TOTAL REVENUES:	\$ 1,389,500	\$ 1,204,817	\$ (184,683)

EXPENDITURES

Account Title:	ADOPTED Budget 2016:	ACTIVITY THRU 11/30/2016:	DIFFERENCE (UNDER)OVER:
Administration	\$ 53,430	\$ 53,954	\$ 524
Plant Operations	\$ 272,940	\$ 209,496	\$ (63,444)
Collection System	\$ 127,450	\$ 40,000	\$ (87,450)
Lift Stations	\$ 24,401	\$ 17,043	\$ (7,358)
Treatment Plant	\$ 104,430	\$ 91,522	\$ (12,908)
Buildings & Grounds	\$ 50,415	\$ 30,509	\$ (19,906)
Bio-Solids Processing	\$ 60,728	\$ 26,500	\$ (34,228)
Billing, Collection & Accounting	\$ 152,375	\$ 135,605	\$ (16,770)
Capital Expenses/Engineering	\$ 40,000	\$ 161,739	\$ 121,739
Debt Service	\$ 320,384	\$ 320,384	\$ -
TOTAL EXPENSES:	\$ 1,206,553	\$ 1,086,752	\$ (119,801)

Difference-Over (Under) Budget: \$ (182,947) \$ (118,065) \$ 64,882

ASSETS:

		YEAR END 2015:	UNAUDITED 11/30/2016:
Cash On Hand	0.15%	\$ (411.88)	\$ 39,945.10
Restricted Funds - Sewer Bond Redempton Fd.	0.25%	\$ 53,930.21	\$ 123,127.01
Sewer - Connection Fees	0.25%	\$ 186,246.51	\$ 206,734.91
Sewer - 2016 Street Projects-F&M Svgs.	0.25%	\$ -	\$ 231,355.50
Replacement Funds:			
Pump, Motor Replacement	0.25%	\$ 113,449.52	\$ 113,788.70
Restricted Funds - Treatment Plant	.25%-.40%	\$ 579,236.23	\$ 345,352.69
Restricted Funds - Fall River - Connection Fee	.25%-.40%	\$ 1,012,272.55	\$ 1,204,626.25
Collection/Main Replacement-James Street	.25%-.40%	\$ 1,166,972.51	\$ 475,551.18
CASH AND INVESTMENTS:		\$ 3,111,695.65	\$ 2,740,481.34

AGENDA ITEM

Committee of the Whole Meeting Date: December 5, 2016

Council Meeting date: December 20, 2016

ITEM: Columbia County Solid Waste - Agreement

DETAILED DESCRIPTION OF SUBJECT MATTER:

Attached is a latest version of the agreement between the City of Columbus and Columbia County Solid Waste. This incorporates language and suggestions from Atty. Paul Johnson.

As discussed at the Committee of the Whole at the last meeting, the Automated Carts provision is listed within the agreement, but it is defined broadly as to the implementation. I have begun talking with Greg Kaminski, Solid Waste Director, on an implementation plan which will be brought to an upcoming Committee of the Whole for review.

MOTION REQUESTED OF COUNCIL: Consideration of an agreement with Columbia County Solid Waste for collection services for the years 2017-2021

CITY OF COLUMBUS

Solid Waste and Recycling Collection Contract

1. INTRODUCTION:

This contract made this ____ day of _____, _____, by and between the City of Columbus, Wisconsin, party of the first part, hereinafter referred to as "CITY", and Columbia County, Wisconsin, party of the second part, hereinafter referred to as "COUNTY".

2. EMPLOYMENT OF COUNTY

The CITY hereby agrees to engage the COUNTY and the COUNTY hereby agrees to perform recycling and solid waste collection services requested by said CITY. Neither the terms of this Contract nor the performance thereof is intended to directly or indirectly benefit any person or entity not a party hereto and no such person or entity is entitled to be or shall be construed as being a third party beneficiary of this Contract unless specified by name herein or an amendment hereto. COUNTY is an independent COUNTY and nothing contained in this contract shall be deemed or interpreted to constitute the independent COUNTY as a partner, agent or employee of the company, nor shall either party have any authority to bind the other.

3. COOPERATION BY THE CITY

The CITY will make available under reasonable and agreed upon conditions, to the COUNTY any information, reports, equipment, and data in possession of the CITY and will cooperate with the COUNTY in the course of the work specified herein. To that end, the CITY hereby authorizes members of the staff of said COUNTY to enter upon any lands, at reasonable times and in such manner as to cause no unnecessary injury, in order to perform work related to the work cited below in the Scope of Services.

4. SCOPE OF SERVICES

That in consideration of the promises hereto and the amount to be paid to COUNTY by the CITY for the collection, processing and marketing of waste management materials:

A. COUNTY shall collect process and market waste management materials from specified residential units within the CITY, beginning on January 2, 2017 and continuing through December 31, 2021. A "specified residential unit" is defined as all single family residences, apartments up to four units, or condominium units (such that a single family dwelling shall be counted as one household unit, a 2-family dwelling shall be counted as two household units, etc.

B. COUNTY and CITY agree that the initial service provided shall be manual curbside collection of municipal solid waste (MSW) and recycling until a mutually agreed upon date to convert to automated carts. At that time, COUNTY shall provide each unit with one cart for MSW and one cart for recycling. COUNTY will be responsible for replacement of damaged wheels and tip bars and will replace one cart over the term of this Contract. The cost of any additional carts will be the responsibility of the resident. All carts shall be placed roadside for pickup by 7:00 a.m. on collection day.

C. COUNTY shall provide weekly collection of MSW and recycling unless CITY elects to have every other week recycling collection upon implementation of carts. The number of units for calendar year 2017 shall be 1759. The CITY agrees to pay the COUNTY for collection from the specified Units as aforesaid as follows:

The number of occupied Units shall be determined on an annual basis. Payments for the COUNTY's services shall be monthly, based upon the total number of Units determined by the COUNTY and agreed to by the City at the end of the preceding year.

Manual Weekly Collection of Refuse and Recycling:

	Monthly Rates				
	2017	2018	2019	2020	2021
Refuse collection per Unit	\$8.75	\$8.97	\$9.19	\$9.42	\$9.65
Recycling Collection per Unit	\$3.00	\$3.08	\$3.15	\$3.23	\$3.31
Total per Month per Unit	\$11.75	\$12.05	\$12.34	\$12.65	\$12.96

Weekly Collection of 96 Gallon Refuse and Recycling Carts:

	Monthly Rates				
	2017	2018	2019	2020	2021
Refuse collection per Unit	\$9.35	\$9.58	\$9.82	\$10.07	\$10.32
Recycling Collection per Unit	\$3.60	\$3.69	\$3.78	\$3.88	\$3.97
Total per Month per Unit	\$12.95	\$13.27	\$13.60	\$13.95	\$14.29

Weekly Refuse Collection and Bi-weekly Recycling Collection of 96 Gallon Carts:

	Monthly Rates				
	2017	2018	2019	2020	2021
Refuse collection per Unit	\$9.35	\$9.58	\$9.82	\$10.07	\$10.32
Recycling Collection per Unit	\$3.25	\$3.33	\$3.41	\$3.50	\$3.59
Total per Month per Unit	\$12.60	\$12.91	\$13.23	\$13.57	\$13.91

Included in the above rates is weekly collection of commercial dumpsters for the following municipal properties:

Municipal Dumpster Locations

City Hall, 105 N. Dickason Blvd.	1-2 yard and 1-4 yard dumpster
Police Department, 159 S. Ludington St.	1- 2 yard dumpster
Public Works, 229 E. School St.	1- 2 yard dumpster
Wastewater Treatment Plant, River Rd.	1-2 yard dumpster
Columbus Water & Light, 950 Maple Ave.	1-2 yard dumpster
City Parks	7- 2 yard dumpsters
Columbus Aquatic Center (Seasonal)	1-2 yard dumpster

The monthly rates listed in this Contract include current Federal and State solid waste and recycling fees. In the event that either Federal or State solid waste or recycling fees increase, all such increases shall be passed on to the CITY.

D. 30-YARD DUMPSTER: the COUNTY will provide CITY (at their DPW facility, 129 E. School St) a 30-yard dumpster for use for the City's bulk processing program. The cost of providing the dumpster will be \$100 per haul and \$80 per ton of material dumped. Costs for this dumpster provision as well as the hauling charges are open to review on an as-needed basis.

E. SPRING CLEAN-UP: the COUNTY will work with the CITY on at least one annual "Spring Clean Up", offering an opportunity for customers to dispose of bulky appliances included in a predetermined approved list. Customers will be provided the opportunity to bring bulky items to a central location for disposal. At times other than the Spring Clean Up, customers are allowed to transport approved bulky appliances directly to the Columbia County Solid Waste Facility.

F. The COUNTY shall establish and publicize a procedure for receiving and responding to resident complaints of missed collections. Complaints of missed collections received by the COUNTY or the CITY shall be remedied by the COUNTY by 5:00 p.m. on the following business day. A representative of the COUNTY shall contact a designated representative of the CITY to resolve any issues.

G. The COUNTY shall pick up and clean all materials blown, littered and broken as a result of handling by collection. Materials not picked up within two (2) hours of verbal notification by the CITY will be removed by the CITY at the COUNTY'S expense. COUNTY shall pay any CITY invoice for clean-up within thirty (30) days.

F. The parties hereto agree that neither the COUNTY nor any employees of the COUNTY shall be deemed to be employees of the CITY and that the COUNTY shall perform the provisions of this Contract as an independent contract.

G. Failure of COUNTY to collect and dispose of recyclable and other waste materials required to be collected during the duration of this Contract during any one (1) month period, regardless of the cause of such failure, at the option of the CITY and upon notice thereof to the COUNTY, shall operate to terminate this Contract. In the event this Contract is so terminated, the CITY may arrange for performance of such work and services by such other person or persons, and any additional cost for such work and services for the balance of this Contract term shall be paid by the COUNTY to the CITY.

H. COUNTY shall not assign this Contract nor sublet all or any part of the work to be performed hereunder without first obtaining the written consent of the Mayor as authorized by the City Council. Such assignment shall not relieve the Contractor from any obligations, or change the terms of the Contract.

I. Any notice herein specified shall be deemed to have been delivered as of the time the same is mailed to the following addresses:

To City: Administrator
City of Columbus
105 N. Dickason Blvd.
Columbus, WI 53925

To County: Director
Columbia County Solid Waste Department
W7465 State Highway 16
Pardeeville, WI 53954

5. LIABILITY & INSURANCE:

COUNTY represents that it and its agents and individuals employed by it and are protected by worker's compensation insurance and that COUNTY has coverage under liability insurance policies. COUNTY shall furnish Certificates of Insurance to the City Clerk evidencing the risks insured against and the limits of liability thereunder. COUNTY shall maintain full insurance coverage to protect and hold harmless the CITY. Limits of liability shall be in such amounts as are mutually agreed to by COUNTY and CITY. COUNTY agrees to acquire and maintain during the term of the contract insurance in the following amounts:

1. Commercial General Liability Insurance for personal injury and/or property damage in the aggregate amount of not less than \$2,000,000 and not less than \$1,000,000 for each occurrence.
2. Automobile Liability Insurance of \$1,000,000 combined single limit per accident of bodily injury or property damage.
3. Employers Liability Insurance with limit of not less than \$1,000,000 per accident.
4. Workers Compensation Coverage with liability limits as required by the State of Wisconsin.

6. APPLICABLE LAW:

This Contract shall be construed in accordance with and governed by the laws of the State of Wisconsin, venue Columbia County.

7. INDEMNIFICATION:

The COUNTY shall indemnify and hold harmless the CITY, its officers and employees from any and all liability, losses or damages, including attorney's fees and costs of defense, the CITY may suffer as a result of claims, demands, suits, actions or proceedings of any kind or nature, including workers compensation claims, in any way resulting from or arising out of the operations of COUNTY under this contract, including operations of subcontractors; and the COUNTY shall, at its own expense, appear, defend and pay all fees of attorneys and all costs and other expenses arising there from or incurred in connection therewith; and, if any judgments shall be rendered against the CITY in any such action, the COUNTY shall, at its own expense, satisfy and discharge same. The COUNTY expressly understands and agrees that any performance bond, letter of credit, or insurance protection shall in no way limit the responsibility to indemnify, keep and hold harmless, and defend the CITY as herein provided.

Nothing in the above paragraph shall be considered to preclude the CITY from receiving the benefits of any insurance the COUNTY may carry which provides for indemnification for any loss or destruction of, or damage to property in the custody and care of the COUNTY where such loss, destruction or damage is to CITY property. The COUNTY shall do nothing to prejudice the CITY'S right to recover against third parties for any loss, destruction or damage to the CITY'S property and upon the request of the CITY at the CITY'S expense, furnish to the CITY all reasonable assistance and cooperation (including assistance in the prosecution of suit and the execution on instruments of assignment in favor of the CITY in obtaining recovery).

8. DISPUTE RESOLUTION:

In the event that a dispute arises concerning the construction or operation of this Contract, the COUNTY and the CITY shall first attempt negotiations to resolve any such dispute. The COUNTY reserves the right to cure any defects.

In the event that negotiations between the parties concerning a dispute are unsuccessful, the parties agree to submit the dispute to an impartial mediator and the mediator shall be engaged through the Dane County Bar case mediation program. The mediator shall be mutually agreed to by the parties and shall be an attorney licensed to practice law in Wisconsin. The parties shall share equally in the costs of the mediator's services. The parties agree that the decision of the mediator shall be binding upon the parties.

9. CONTRACT EXTENSION OPTION:

At the expiration of the initial five (5) year term the CITY reserves the right to request that the COUNTY renew and extend this contract for up to an additional year. At the expiration of the initial year extension term, the CITY reserves the right to request that the COUNTY renew and extend this contract for up to an additional year. If the CITY desires such an extension, the COUNTY will be notified no later than 120 days before the expiration of the current term.

Commencing not less than 120 prior to the commencement of the extension of the extension of the contract for both extensions, the CITY and the COUNTY shall engage in good faith negotiations to develop rates attributable to the forthcoming years in question. Among the factors to be considered shall be increases or decreases in COUNTY productivity, disposal charges, material and equipment costs, labor costs, COUNTY'S level of service, prices paid in comparable communities, and changes in the Consumer Price Index For All Urban Consumers-Midwest. In the event the CITY and the COUNTY are unable to agree upon a suitable price, either party may terminate this agreement by written notice to the other party 90 days prior to expiration of the current term.

IN WITNESS WHEREOF, this contract has been executed this _____ day of December 2016.

COLUMBIA COUNTY

BY:

Vern Gove, County Board Chairman

Date

Susan M. Moll, County Clerk

Date

CITY OF COLUMBUS

BY:

Kelly J. Crombie, Mayor

Date

Anne Donahue, Clerk

Date

TASK ORDER 2016-13

STH 89 (Farnham Street) Sanitary Sewer Preliminary Design

This is Task Order No. 2016-13,
consisting of 4 pages.

Task Order

In accordance with paragraph 1.1 of the Master Professional Service Agreement between City of Columbus (City) and Ruekert and Mielke Inc. (R/M) for Professional Services – Task Order Edition, dated March 16, 2010 ("Agreement"), City and R/M agree as follows:

1. Specific Project Data

- A. The purpose of this task order is to gather field data such as measuredowns of sanitary manholes, collect survey data to supplement the Wisconsin Department of Transportation (WisDOT) survey, attend coordination meetings with City staff and WisDOT representatives, review existing as-built drawing information, and prepare preliminary (30%) plans for the STH 89 project related to sanitary sewer improvements. The project extends from Avalon Road on the south to Park Avenue on the north.
- B. Subsequent task orders will be prepared to encompass additional scope of services necessary beyond the 30% plan submittal.

2. Scope of Services for R/M

- A. Utility coordination - call Digger's Hotline and determine utility potential conflicts in design.
- B. Coordinate televising/flow monitoring and review of results to locate sanitary sewer laterals along James Street corridor.
- C. Field survey to supplement WisDOT survey data for sanitary sewer and other utilities to determine vertical locations. This task will also review the existing survey data from WisDOT to determine areas where additional information is needed for sanitary sewer design.
- D. Prepare 30% plans showing existing plan view alignments and existing profiles along with proposed alignment for new sanitary sewer.
- E. Coordination and meeting with WisDOT.
- F. Sanitary sewer system planning meeting with Columbus Public Works and Wastewater staff.
- G. Determine preliminary quantities and update project cost estimates for the proposed sanitary sewer improvements.
- H. Project QA/QC.

TASK ORDER 2016-13

STH 89 (Farnham Street) Sanitary Sewer Preliminary Design

I. Reimbursable expenses, including plan reproduction, mileage, and survey equipment.

3. Columbus Responsibilities

A. City shall have those responsibilities set forth in Section II of Agreement, subject to the following:

- City shall televise the sanitary sewer to determine lateral number and locations for plans on all sewer runs that have laterals in the corridor.
- City shall provide direction of future expansion areas to incorporate into the design of sanitary sewer.

4. Times for Rendering Services

A. Schedules are subject to change due to activities beyond the control of R/M. In general, the tentative schedule is as follows:

- a. Per WisDOT schedule and weather permitting. Anticipated completion is January 2017.

5. Items not Included in Task Order

A. The following items are excluded from the Scope of Services and considered to be additional services which require authorization in writing for approval:

- Field stake property line or easement locations.
- Flow monitoring by the consultant.
- Design of street or roadway plans associated with any upgrade or realignment for any location.
- Televising by the consultant.
- More than one planning with City staff or coordination meeting with WisDOT.
- Site meetings to coordinate televising or flow monitoring.
- Easement creation.
- Title reports required to create legal documents.
- Modeling update of new proposed sewer.
- Plans, specification and Estimate for project past 30% plan submittal as described in Section 2 above.

TASK ORDER 2016-13

STH 89 (Farnham Street) Sanitary Sewer Preliminary Design

- Environmental, archeological, or historical research.
- Any permit completion or submittal.

6. **Payments to R/M**

- A. Columbus shall pay R/M for services rendered as follows on a hourly rate not to exceed without authorization included as Exhibit A and based on an estimate of man hours included as Exhibit B:

<i>Category of Services</i>	<i>Compensation Method</i>	<i>Estimate of Compensation for Services</i>
Survey	Standard Hourly Rates	\$7,825.00
Meetings	Standard Hourly Rates	\$1,325.00
Preliminary Design	Standard Hourly Rates	\$7,669.00
	TOTAL =	\$16,819.00

- B. The terms of payment are set forth in Section III and Exhibit A of the Agreement.
- C. Detailed man-hour estimates are attached as Exhibit B.

Terms and Conditions: Execution of this Task Order by the City and R/M shall make it subject to the terms and conditions of the agreement (as modified above), which Agreement is incorporated by this reference. R/M is authorized to begin performance upon its receipt of a copy of this Task Order signed by the City.

TASK ORDER 2016-13

STH 89 (Farnham Street) Sanitary Sewer Preliminary Design

Terms and Conditions: Execution of this Task Order by Columbus and R/M shall make it subject to the terms and conditions of the agreement (as modified above), which Agreement is incorporated by this reference. R/M is authorized to begin performance upon its receipt of a copy of this Task Order signed by Columbus.

The Effective Date of this Task Order is _____.

City of Columbus:

Ruekert & Mielke, Inc.:

By:

By:



Name:

Name:

Jason P. Lietha, P.E.

Title:

Title:

Vice President/Madison Office
Manager

**DESIGNATED REPRESENTATIVE FOR
TASK ORDER:**

Name:

Patrick Vander Sanden

Name:

Jason P. Lietha, P.E.

Title:

Administrator

Title:

Vice President/Madison Office
Manager

Address:

105 N. Dickason Blvd.
Columbus WI 53925

Address:

258 Corporate Drive
Madison WI 53714

E-Mail:

pvandersanden@columbuswi.us

E-Mail:

jlietha@ruekert-mielke.com

Phone:

920-623-5900

Phone:

608-819-2600

Fax:

920-623-5901

Fax:

608-819-2601

2017 Columbus Wisconsin Standard Rates
 RUEKERT & MIELKE, INC.

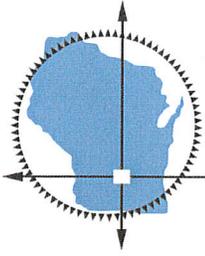
Exhibit A

STANDARD HOURLY RATES		STANDARD HOURLY RATES	
<u>ENGINEERING SERVICES</u>		<u>SCADA SERVICES</u>	
Engineer 9	\$229.00	Senior SCADA Analyst	\$172.00
Engineer 8	182.00		
Engineer 7	172.00	<u>SURVEYING SERVICES</u>	
City Engineer 7	155.00	Professional Land Surveyor	124.00
City Engineer 7 (Meeting Rate)	77.00	Crew Chief / Surveyor	114.00
Engineer 6	157.00	Surveying Technician	83.00
Engineer 5	147.00		
Engineer 4	137.00	<u>CONSTRUCTION REVIEW SERVICES</u>	
Engineer 3	116.00	Construction Review Manager	141.00
Engineer 2	109.00	Senior Construction Review Technician	96.00
Engineer 1	95.00	Construction Review Technician 2	83.00
Senior Engineer Technician	131.00	Construction Review Technician 1	70.00
Engineer Technician 3	110.00		
Engineer Technician 2	99.00	<u>ADMINISTRATIVE SERVICES</u>	
Engineer Technician 1	89.00	Certified Public Accountant (Company CFO)	172.00
Environmental Coordinator	137.00	Project Assistant	70.00
		Administrative Assistant	70.00
<u>LANDSCAPE ARCHITECT SERVICES</u>		<u>MISCELLANEOUS</u>	
Senior Landscape Architect	126.00	<u>MILEAGE</u>	
		For Engineers and Technicians	.54/mile
		For Construction Review Technicians	.58/mile
<u>MUNICIPAL ECONOMICS & PLANNING SERVICES</u>		For Survey Crews	.75/mile
Senior Economic Consultant	178.00	Nonbillable R/M truck mileage	.00/mile
Economic Consultant	130.00	Nonbillable mileage	.00/mile
Senior Planning Consultant	120.00		
<u>IT/GIS TECHNICIAN SERVICES</u>		Print reproductions	.30/sq. foot
Asset Management Consultant	167.00	Color copies	.30/page
IT/GIS Analyst 4	151.00	B&W copies	.10/page
IT/GIS Analyst 2	125.00	Color plots	2.50/sq. foot
IT/GIS Analyst 1	111.00	Scanning	.30/scan
IT/GIS Technician 2	99.00	Flow Probe	125.00/day
IT/GIS Technician 1	89.00	GPS equipment	125.00/day
		ATV fee	125.00/day
		Robotics equipment	125.00/day
		Road Tube Traffic Counter – day	50.00/day
		Road Tube Traffic Counter – week	150.00/week
		Turning Movement Traffic Counter	10.00/day

Note: Overtime rates will be 120% of standard rate for construction review services.

EXHIBIT B

PROFESSIONAL FEE ESTIMATE	CLIENT: COLUMBUS, WI	PROJECT: STH 89 SANITARY SEWER PRELIMINARY DESIGN	TASK ORDER: 2016-13																
PREPARED BY: AWB 14-Dec-2016	CATEGORY OF PERSONNEL																		
SCOPE OF SERVICES	\$172	\$157	\$156	\$147	\$137	\$116	\$109	\$96	\$131	\$89	\$89	\$70	\$124	\$114	\$83	\$96	\$83	TOTAL	TOTAL
	E7	E6	CITY	E5	E4	E3	E2	E1	SENIOR	T2	T1	ADMIN	RLS	S2	SURVEY	SENIOR		HRS	LABOR
	PM	PM	ENG	ENG	ENG	ENG	ENG	ENG	TECH	TECH	TECH	ASSIST	SUR	Crew Chief	TECH	CRT	CRT		COST
PRELIMINARY DESIGN FEES																		134	\$16,819
PHASE 1 - FIELD SERVICES FOR SANITARY SEWER																			
Utility Coordination (Includes Dig Request)		2											2					4	\$62.00
Supplemental Topographic Survey		4									8		4	16	16			48	\$4,988.00
Sewer Televising Coordination and Review		8																8	\$1,266.00
TOTAL HOURS	0	14	0	0	0	0	0	0	0	0	8	0	6	16	16	0	0	60	
PHASE 2 - 30% PLAN PREPARATION - SANITARY SEWER																			
Project Administration/Coordination with WisDOT and City Staff		4	4															8	\$1,248.00
Sanitary Sewer Planning Meeting with City Staff		4	2															6	\$938.00
Sanitary Sewer Planning Meeting with WisDOT		4	2															6	\$938.00
Prepare 30% Sanitary Sewer Plan and Profiles (Assume 10 sheets)		10				4				12	12							38	\$4,290.00
Preliminary Quantities and Opinion of Probable Construction Cost		4	2			4					2							12	\$1,680.00
QA/QC			4															4	\$620.00
TOTAL HOURS	0	26	14	0	0	8	0	0	0	12	14	0	0	0	0	0	0	74	
DESIGN REIMBURSABLE																			
HALF SIZE PLAN REPRODUCTION (BASED ON 11"X17" SHEET)		5	SETS	10	SHEETS/SET	13	SQUARE FEET/SET						0.3	PER SQUARE FOOT					\$19.50
FULL SIZE PLAN REPRODUCTION (BASED ON 22"X34" SHEET)			SETS		SHEETS/SET	0	SQUARE FEET/SET						0.3	PER SQUARE FOOT					\$0.00
MILEAGE - ENGINEERS		100	MILEAGE										0.54	PER MILE					\$54.00
MILEAGE - CONSTRUCTION REVIEW TECHNICIANS		0	MILEAGE										0.58	PER MILE					\$0.00
MILEAGE - SURVEY		100	MILEAGE										0.76	PER MILE					\$76.00
EQUIPMENT							2	DAYS					126	PER DAY					\$260.00
SOIL BORINGS SUBCONSULTANT						0	BORINGS							PER BORING					\$0.00



COLUMBIA COUNTY

Health and Human Services

608-742-9227
FAX: 608-742-9700
TDD: 608-742-9229
E-MAIL: DHHS@co.columbia.wi.us
WEBSITE: www.co.columbia.wi.us

2652 Murphy Road
P.O. Box 136
Portage, WI 53901-0136

November 11, 2016

Dear Administrator:

Attached is the **MEMORANDUM OF UNDERSTANDING (MOU)** adopted by **Columbia County Health and Human Services** Department for 2017.

Please sign the MOU and return to our agency by December 2, 2016.

Once we have obtained the proper signatures, we will return a copy to you for your records.

Respectfully submitted,

Dawn Woodard, Director
Columbia County Health and Human Services

DW/rsy

COLUMBIA COUNTY HEALTH AND HUMAN SERVICES
AGING & DISABILITY RESOURCE CENTER
2017 Memorandum of Understanding

() County Copy
() Provider Copy
MOU #2017-001

MEMORANDUM OF UNDERSTANDING ("MOU") BETWEEN SENIOR CENTER, **CITY OF COLUMBUS** ("City") AND THE SENIOR NUTRITION PROGRAM ("Program") OF COLUMBIA COUNTY FOR **JANUARY 1, 2017 TO DECEMBER 31, 2017**.

The following MOU shall govern the use of the facilities of the City by the Senior Nutrition Program, to-wit:

1. The City agrees to permit the use of the Senior Center Building and facilities located at 125 North Dickason Blvd in the City of Columbus for the conduct of a Senior Nutrition Program. These facilities include the kitchen and the non-exclusive use of the dining room area with table and chairs along with the restrooms. These facilities will be made available to the Program between the hours of 9:00 am and 1:00 pm for the serving of an 11:30 meal Monday through Friday of each week. The Program agrees to have a paid or volunteer Site Manager present during the hours of 9:00 am – 1:00 pm. During the Program's use of the building and facilities the City shall have the ability to use the same building and facilities provided the City's use of the building and facilities does not interfere with the Program's use of the same facilities.
2. The City will provide the Program with working appliances, electricity, heat, hot water, pest control, snow/ice removal and adequate restroom facilities. The parking lot of the Senior Center is a public parking lot and is available to the program for use.
3. The Program agrees to clean the kitchen and adjoining facilities after each use, including, but not limited to: wiping down all counter tops, cupboards, and tables daily prior to leaving the facility, disposing of all garbage and placing all trash from the Program in securely tied plastic bags and removing them from the building site.
4. The City will ensure that the area used for Meal Sites will be clean, with no garbage sitting out during the Senior Nutrition Meal times. If the space used by the Program is also used by other parties, the Program equipment should not be used including the steam table, coffee maker, silverware, etc. except upon written agreement between the Program and the other party.
5. The Program does not wish to cause any unreasonable or unnecessary loss or financial burden to the City, and therefore agrees to compensate the City for City owned equipment lost, broken, or damaged due to the negligence of agents of the Program, exclusive of maintenance or repairs resulting from ordinary use.
6. This MOU begins January 1, 2017 and ends December 31, 2017. This MOU may be terminated by either party by providing a forty-five (45) day advance written notice. Any change or alteration to said MOU must be in writing and approved by both Parties.
7. The Program agrees to pay a consideration of \$85.00 per month, not to exceed \$1,020.00 annually.
8. This MOU binds each Party to secure and maintain policies of fire and extended coverage and liability insurance in amounts adequate to insure their interests in all properties located at the described location (please attach a copy of said policies).
9. The Parties agree that any additional equipment installation or deviation from routine room use by the Program will be done only with explicit consent of City Senior Center Director or City Administrator.
10. If painting, remodeling, or repair work will be done by the City during the Program hours, the City shall provide the Program with a 72 hour notice to allow for other arrangements to be made, if necessary. If the program will not be permitted to use the site for more than one week, a minimum of 75 days notice is required to be given by the City.

December 13th, 2016

Council members,

Included in this packet are the three quotes I received for the resurfacing of the pool along with the separate quotes for the sand in our Neptune Benson sand filters. As I had mentioned in the past I did seek out 5 quotes but 2 had decline bidding due to time restraints. They were T & T pools from Portage and Splash Pools from Green Bay.

I highly recommend the City use Mid-America Pool Renovation, Inc. I am extremely impressed with Joe Totta's constant communication with Columbus Recreation since the start of our request for quote. His attention to detail on providing the City with several options was impressive. I would also like to mention that the original bid was for only 60 days but Mid-America has agreed to honor the prices quoted. Thank you for taking my recommendation into consideration.

Included is a construction agreement that was sent to me this Monday should the City agree to move forward with Mid-America. They are willing to get started on our project by the end of winter / early spring which is exciting news. Joe Totta is aware our target date to open the CAAC is Memorial Day weekend 2017 or the following weekend June 3rd. Weather will play a factor in Wisconsin but I will be happy to answer any questions you may have on this topic.

In regards to the sand for the Neptune Benson filters I would advocate we work with Carrico Aquatics as they were the lowest bid at \$7800.00

Again, thank you for your consideration.

Amy Jo Meyers

Mid-America POOL RENOVATION, Inc.

9/6/2016

Ms. Amy Jo Myers
Recreation Director
City of Columbus
1049 Park Ave
Columbus, WI 53925

Re: Pool Resurfacing

Dear Ms. Myers,

Thank you for contacting Mid-America Pool Renovation, Inc. We specialize in swimming pool re-surfacing and repairs, and have over 40 years experience renovating swimming pools.

Our **Major Commercial Reference Lists** are included in this proposal. Feel free to contact any of these references in regards to our reputation, quality of work and warranty services.

Our reference lists include many prestigious establishments. We would be pleased to add The City of Columbus.

Mid-America Pool Renovation, Inc. offers tiling, coping, deck topping, and pool interior resurfacing. In addition to re-plastering, we are the exclusive manufacturer and area applicators of the INTER-GLASS® Reinforced Polymeric System, the only authorized reinforced polymeric re-surfacing system for the Host Marriott managed Hotel Group.

Mid-America Pool Renovation, Inc. is fully insured and bondable. We are members of the International Concrete Repair Institute, the Association of Pool & Spa Professionals, the National Plasterer's Council, and have an A+ Rating with the Better Business Bureau of Greater Kansas City.

We maintain full insurance coverage and have enclosed a sample Certificate of Insurance.
We enforce a drug-free workplace.

5929 E. 154th Terrace
Grandview, MO 64030

816.994.3300 Kansas City
773.278.7349 Chicago
636.537.0108 St. Louis
800.253.7349 Other Areas

816.994.3301 FAX

poolrenovation.com

COMPLETE SWIMMING POOL RENOVATION

- Polymeric Composite Surface Systems
 - Madewell® Mainstay®
 - Perma-Shield®
 - INTER-GLASS®
 - Hydro Ester LV Coating
- New Pool Interiors
 - INTER-GLASS®
 - Re-Plastering
 - Diamond Brite®
 - River Rok®
 - Beadcrete®
 - Krystalkrete®
- Deck Re-Surfacing
 - Texture-Dek
 - Kool Deck®
- New Tile
 - 100s of Patterns
 - Depth & No Dive
- New Coping
 - Brick
 - Cast Stone
 - Concrete Bullnose
- Water Features
- Structural Repair & Consultation



Craftsmanship

Quality

Care



POOL INTERIOR SURFACES - Alternatives

For most residential and commercial swimming pools, we recommend and offer a choice of two pool interior surfaces. INTER-GLASS® and cement-based re-plastering (with pool plaster, Diamond Brite® or River Rok®) are both at the pinnacle of their representative categories and known for their proven longevity and reliability.

Pool plaster continues to be the most popular surface used on new concrete pools and residential pools, as well as being the most economical re-surfacing option we offer. For commercial pools, heated pools and spas, pools constructed with panel walls, and pools with structure cracks, the INTER-GLASS® Reinforced Polymeric System presents important advantages over pool plaster due to its tolerance to structural cracking and movement, its resistance to pool chemical abuse, and its lengthy service life.

Both pool plaster and INTER-GLASS® come in traditional white, but for an additional charge are available in robin's egg blue, natural colors such as sand and charcoal, and special order colors. For outdoor residential pools without lights, INTER-GLASS® is also available with MoonGlow, a special surface that absorbs light during the day and glows at night.



REPLASTERING

Cement-based surfaces such as traditional pool plaster or marcite, Diamond Brite[®], and River Rok[®] with either quartz or dolomite aggregates are widely used for new in-ground concrete swimming pools and spas. Pool plaster uses limestone as its aggregate component while Diamond Brite[®] uses silica quartz as the aggregate in its mix.

Besides being economical, cement-based surfaces are good choices for swimming pools that are kept full of water and always chemically balanced, where stress or structure cracking is not prevalent or expected, and when the pool is not heated.

Some advantages of cement-based linings are:

- Following installation, the pool can be filled almost immediately without a required, dry curing period
- They are time tested and long lasting
- They come in a variety of colors and finishes

Some disadvantages are:

- They must be submerged to avoid shrinkage cracking and delamination
- Their low tensile and flexural strengths make them susceptible to cracking
- Their naturally high alkaline and porous make-up mandate that the pool water chemistry be kept perfectly balanced to avoid reactions to pool chemicals, calcium carbonate growths and metal staining. They increase the pH of the water, have greater chlorine demands, and will affect Total Alkalinity levels.

Re-Surfacing Specifications & Pricing for Re-Plastering

- Clean, environmentally safe 40,000 psi Ultra High Pressure Water Jetting to remove loose, hollow or deteriorated sub-surface materials in order to insure the best possible mechanical bond
- Cutting and removing the existing plaster down at least 2" away from the waterline tiling, inlets, lights and other fixtures to achieve a flush finish with the new surface
- High-pressure water blasting (3500 psi) to completely clean the prepared surface
- Placing contrasting color highlight diamond tiles to demark the edges of all the steps and benches
- All labor, materials and any clean-up associated with the re-surfacing work, and a 5-year warranty (see below for details)



The price to prepare and re-surface your Pool with white pool plaster is \$84,650.00.

The price to prepare and re-surface your Pool with Diamond Brite is \$103,950.00

*This price reflects standard Diamond Brite® colors only. Blue, Dark, or custom colors may be additional charge.

Note: Replacement main drain covers, inlet fittings, and other fixtures are not included in the above pricing, but are available as an option for an additional cost. New plastic fittings compliment the bright new pool interior. The Virginia Graham Baker Act generally requires periodic replacement of main drain covers; main drain cover pricing varies. Cost of new inlet eyeball returns, equalizer line safety grates and the like generally cost \$10.00 / each. If you are interested in new drain covers, inlet fittings, etc., please notify your project manager for pricing.

Re-Plastering Warranty

Mid-America Pool Renovation, Inc. has 5-year warranty from the date of installation on the new cement-based lining against any flaking, peeling, popping-off or excessive color change providing the pool is maintained chemically balanced and full of water (with proper winterization included as per National Spa & Pool Institute's BASIC POOL & SPA GUIDELINES, 4th edition, instructions for Plaster Finish pools). This warranty only applies to the labor and materials on the newly placed surface material and does not cover any DAMAGE including, but not limited to or from: Defects in the structure including structural or hairline cracking; Vandalism, intentional or accidental abuse, or neglect; Improper acid washes; Stains or discoloration due to, but not limited to, the improper use of chemicals, improperly maintained water chemistry, or any introduction of metals or metal ions into the water; Improper winterization; Hydro-static water pressure; Any acts of God; From any intruder after the plaster crew has left the job site, or from any other action outside the course of normal everyday use and care of the surface lining, or from any other action over which Mid-America Pool Renovation, Inc. has no control. Consequential damages such as, but not limited to, loss of revenue, cost of water, etc., are not covered under warranty. A copy of the manufacturer's Diamond Brite® warranty is attached.

167
175
15
190



THE INTER-GLASS® REINFORCED POLYMERIC SYSTEM

Mid-America Pool Renovation, Inc.'s INTER-GLASS® Reinforced Polymeric System of surface preparation and base application is the premium of pool re-surfacing choices. Approximately 50% of our residential clients choose INTER-GLASS® over a cement-based interior. Approximately 75% of our commercial pool clients choose INTER-GLASS® and nearly 90% of our clients with indoor pools choose INTER-GLASS®.

The INTER-GLASS® system offers an excellent surface for concrete, acrylic-wall, and metal pools:

- INTER-GLASS® is an inert surface and does not interact with pool chemicals like a cement or painted surface. This is especially important for indoor pools
- The 'silky smooth' yet non-slippery surface is easy to clean and reduces pool chemical usage up to 50%
- The adhesive and sealing qualities of Epoxy Resin produces a placement venue supporting a fully bonded surface, and resulting in making the pool shell stronger
- The INTER-GLASS® surface will not be affected if the pool water chemistry periodically falls out of balance
- INTER-GLASS® is unaffected by salt chlorine generators
- The seamless, non-porous surface stops chemically treated pool water from reaching the reinforcing steel and causing carbonation, metal corrosion and concrete degradation
- INTER-GLASS® cannot shrink-crack, spall or become rough like cement based pool linings
- INTER-GLASS® cannot puncture like PVC or other soft-membrane liners, and it cannot blister like pool paint
- INTER-GLASS® eliminates the need for future sandblastings, acid washings, liner replacements and painting
- INTER-GLASS® is safe for contact with food. INTER-GLASS® meets the national specifications of 21 CFR Parts 117.1580, 175.300 and 177.1640 that cover polymeric materials intended for repeated use in contact with food.
- INTER-GLASS® is **PVC-FREE**

The INTER-GLASS® system is a combination of a hybrid preparation process incorporating sub-surface Protective Barrier System (PBS) technology and including biaxial E-Glass, roving woven, InterSteel (when needed), and a special sealing resin followed by our 6-step surface installation process.



InterSteel is a structural repair method using various aramid fabrics including Kevlar® by DuPont (when necessary) in combination with special Type IV sealing resins used extensively around the world to repair structural earthquake damage. This system yields tensile and flexural strengths in the range of 200,000 to 400,000 PSI.

INTER-GLASS® Specifications & Price

- Clean, environmentally safe 40,000 psi Ultra High Pressure Water Jetting to remove existing paint
- Removal of all hollow lifted areas or blisters
- Surface sanding as needed
- Hi-pressure water blasting (5000psi) to completely clean the prepared surface
- Installation of a penetrating, sub-surface sealing Protective Barrier System
- Stress / structural crack repair as needed
- Placing contrasting color highlight diamond tiles to demark the edges of all the steps and benches
- All labor, materials and clean-up associated with installation of the INTER-GLASS® system
- 25-year Limited manufacturers warranty

To prepare and re-surface your **Pool** with white INTER-GLASS® is: **\$167,960.00.**

Please note, above price includes replacement of racing lanes and target to match existing.

Note: Replacement main drain covers, inlet fittings, and other fixtures are not included in the above pricing, but are available as an option for an additional cost. New plastic fittings compliment the bright new pool interior. The Virginia Graham Baker Act generally requires periodic replacement of main drain covers; main drain cover pricing varies. Cost of new inlet eyeball returns, equalizer line safety grates and the like generally cost **\$10.00 / each.** If you are interested in new drain covers, inlet fittings, etc., please notify your project manager for pricing.



INTER-GLASS® Warranty Information

The attached Sample copy of the warranty lists all conditions and limitations. Mid-America Pool Renovation, Inc. provides this warranty to the pool owner providing: a) the entire project has been paid in full, b) outdoor pools are winterized per the Association of Pool & Spa Professionals BASIC POOL & SPA GUIDELINES, 4th Edition, instructions for vinyl-lined, or, plaster or painted pools with covers, c) pools are not left drained with the exception of up to 5 days for necessary repairs for those pools not experiencing hydro-static underground water pressure, and d) the pool structure and sub-surface remain sound and intact.

Mid-America Pool Renovation, Inc. produces and installs the INTER-GLASS® system and warranty's both the labor and materials for the warranty period.

WATERLINE TILE

In changing waterline perimeter tiling we offer the option of choosing from our selection of frostproof swimming pool tiles from the enclosed tile catalogs. These catalogs are from the major tile distributors across the United States.

To remove the existing tiling, prepare a tile bed, supply and install the frostproof mosaic swimming pool tile of your choice (@ 6" depth) around the Pool would cost \$15,300.00 provided it is contracted at the same time as the pool interior.

Please note that installing tile after the new interior has been installed is more difficult and more expensive.

Note: Depth tiles are placed at a minimum of 25-foot intervals around the waterline of commercial pools, and are included in the above price.

You may choose any of the standard ceramic swimming pool tile patterns for this price. **Please provide us with your first and second choices as sometimes patterns are not in stock.**

* Please note that some tiling in the brochures are listed as "Accent", "Trim", or "Deco" tiling and are more expensive and not generally used as perimeter waterline tiling. Please inquire with the office on pricing and information on these or any other types of specialty listed or described tiles.



SEALANT CAULKING WITHIN THE POOL

To remove the existing sealant caulking, clean and prime the joint, and supply and place in new elastomeric sealant suitable for immersion / wet service would cost \$2,000.00. provided it is contracted at the same time as the pool interior.

Caulking is a maintenance item. Caulking should be routinely inspected and repaired as needed to maintain the intended seal.

Mid-America Pool Renovation, Inc. guarantees to use only the best recognized products, the most generally aesthetically appealing application techniques, and the most thorough clean-up procedures recognized by our industry in all of our services to produce a beautiful and safe desired result.

If you have filled out and returned one of our pool specification questionnaires, all above quotes are strictly conditional on the accuracy of the information that you have provided to us.

The above prices are valid for a period of 60 days with payment expected upon completion of each contracted phase or as negotiated.

The quoted prices do not reflect Prevailing Wage Scales, costs of Performance Bonds or local or state sales taxes.

The quoted prices are contingent on the use of Mid-America Pool Renovation, Inc.'s Construction Agreement (Sample attached). Any and all other additional costs that might be incurred regarding independent Agreements (Contracts, Service Agreements) other than the Sample attached, including membership fees with organizations are not included in the above pricing and will be billed to the Owner as an additional expense.

Thank you for giving us the opportunity to present this quote on your project and I look forward to hearing from you again soon.

Sincerely,

Joe Totta
Project Manager
Mid-America Pool Renovation, Inc.

Columbus Recreation

From: Mark Othmer <mothmer@neumanpools.com>
Sent: Thursday, September 01, 2016 12:57 PM
To: Columbus Recreation
Subject: RE: resurfacing quote

Amy Jo,

I have BUDGET numbers for the following

- Plunge area drain repair * \$29,000.00 - \$40,000.00 depends on where this is busted could be less lots of variables
- Area A plaster (plunge and part of zero depth from control joint to the lap area) Includes slide plunge area, plunge area step accent tile, Sani tred for the expansion joints, * \$49,000.00 to \$55,000.00
- Area B Plaster (lap pool area) includes new lane tile, target tiles. Sani Tred for the expansion joint *\$55,000.00 to \$61,000.00
- Area C Plaster(Zero depth entry to the control joint *\$50,00.00 to \$56,000.00

\$211K

All Budgets are based on Information from August 2016..

All budget numbers DO NOT include Prevailing wage or Performance Bond provisions .

Please feel free to contact me with questions.

Thank you for choosing Neuman Pools Inc.

Mark

Mark Othmer
Technical Sales
Neuman Pools Inc
(920) 382-6474 (cell)
(920) 885-8336 (office)
mothmer@neumanpools.com

From: Columbus Recreation [mailto:recreation@columbuswi.us]
Sent: Thursday, September 1, 2016 8:22 AM
To: Mark Othmer <mothmer@neumanpools.com>
Subject: RE: resurfacing quote

Thank you Mark – I do need to have this in to council by 09.08.2016

Amy Jo Meyers
Recreation Director
City of Columbus
recreation@columbuswi.us
920.623.5936
920.366.2558 (cell)

From: Mark Othmer [mailto:mothmer@neumanpools.com]
Sent: Wednesday, August 31, 2016 6:06 PM

To: Columbus Recreation <recreation@columbuswi.us>

Subject: Re: resurfacing quote

Neuman has time to do it if we know it will happen I will get you numbers Thursday as I am in office

Sent from my iPhone
Mark Othmer
Neuman Pools Inc

On Aug 31, 2016, at 3:48 PM, Columbus Recreation <recreation@columbuswi.us> wrote:

Hi Mark,

Can you quote us on a resurfacing of the pool for 2017 – first and foremost does Neumann have the time to do this job in the winter / spring of 2017?

We talked about this at the start of the season and you did not have a chance to get a quote over. We need to have three bids and I have others quoting as we “speak”
Can you help us out please?

Thank you!

Amy Jo Meyers
Recreation Director
City of Columbus
recreation@columbuswi.us
920.623.5936
920.366.2558 (cell)



CONSTRUCTING INNOVATIVE AQUATIC FACILITIES

September 12, 2016

Columbus Area Aquatic Center
Ms. Amy Jo Meyers
Columbus WI

Re: Replaster proposal for the outdoor pool at the Columbus Area Aquatic Center, Columbus, WI

We are pleased to provide a proposal for replastering the outdoor pool at the Columbus Area Aquatic Center located in Columbus, WI. All work will be completed according to Wisconsin building and swimming pool codes. The scope of work for this proposal is as follows:

We propose to furnish all materials, labor and equipment necessary to complete the following work:

Lap Area:

- Chip existing plaster at fittings and as needed
- Wash/prep for new plaster
- RegROUT lane line tile
- Apply AGSCO Exposed Aggregate Pool Finish to the Lap Area

Total : \$ 65,784

Plunge area:

- Chip existing plaster at fittings and as needed
- Install 2" bullnose step edge tile
- Wash/prep for new plaster
- Apply AGSCO Exposed Aggregate Pool Finish to the entire vessel

Total : \$ 21,960

Zero-depth area:

- Chip existing plaster at fittings and as needed
- Wash/prep for new plaster
- Apply AGSCO Exposed Aggregate Pool Finish to the entire vessel

Total : \$ 86,646

Remove and replace sand in the high rate sand filtration pool. The system consists of four (4) Neptune Benson 48108SHFFG horizontal sand vessels. Total: \$ 9,673

All standard general requirements and administration is included in the costs above. This proposal is valid for 30 days from the above date. Please contact our office at (608) 643-6440 with any questions or if you wish to proceed.

Sincerely yours,
BADGER SWIMPOOLS, INC.
Robert E. Jelinek, P.E.

Badger Swimpools, Inc. • N789 Golf Road, Prairie du Sac, WI 53578 • Ph: 608-643-6440; Fx: 608-643-3732

Handwritten calculations in a circle:
174
20

194
Below the circle:
\$173,350

Handwritten number: 183,063

Badger
Summers
6436440
bjelinek@
badgersummers.com

Columbus Area Aquatic Center
1049 Park Avenue
City of Columbus
920.623.5936

Contact: Amy Jo Meyers / Recreation Director
recreation@columbuswi.us

- Our pool is 15 years' old
- Our pool has waterline tiles and some may need to be replaced
- We have a solid line of tile for the demarcation on the steps and benches
- We have 6 tiled racing lines in the deep end and they may need to be retiled
- The interior surface of the pool is plaster
- The pool has never been replastered
- It is an outdoor pool
- We have a concrete structure
- Description of the pool structure throughout the pool:
 - Rough to the touch and scaling
 - Chipped and cracked
 - Pop-offs a foot or larger in size (Area marked "A" mostly)
 - Egg-shell type cracks
- We do have some irregular size cracks that run about 12' or longer – these are mostly by the body slide area and some as you enter the deep end.
- We have three expansion joints (Areas marked "B")
 - (1) at 20'
 - (1) at 45'
 - (1) at 28'
- There may be water leaking through some of the cracks in the floors or walls
- No cracks in our steps or benches
- Our pool has steel gutters
- There are 4 main drains in our pool – 4 are in the deep end of 12'6" and 1 is in the area of the body slide. This for whatever reason was cemented shut when the VGB act came into play. May need to reopen???
- We are VGB compliant
- We have 2 working hydrostatic valves
- Some problems with staining, in the shallow end
- We use chlorine (briquettes), acid and CO2 for our chemicals
- Would like to complete in Winter / Spring of 2017 and we typically plan to open Memorial Day weekend
- Water level is kept at 10' in the deep end during our off season
- Our DPW staff open and closes the pool with the assistance of Carrico Pools

9-16-16
Called Bas to
follow up

CONSTRUCTION AGREEMENT

THIS AGREEMENT made and entered into this December 13, 2016 in Grandview, Missouri, by and between **Mid-America POOL RENOVATION, Inc.**, a Missouri corporation located at 5929 E. 154th Terrace, Grandview, MO 64030, hereinafter referred to as "**CONTRACTOR**," and City of Columbus located at 1049 Park Ave, Columbus, WI 53925 hereinafter referred to as "**OWNER**."

CONTRACTOR and **OWNER**, in consideration of good and valuable consideration, mutual promises and covenants herein contained, the sufficiency of which is acknowledged by both parties hereto, agree as follows:

1. **Scope of Work:** The **CONTRACTOR** shall do all of the work and furnish all of the materials, supplies, machinery, equipment, tools, superintendence, labor, insurance, and other accessories and services necessary to complete the renovation of the swimming pool located at above address of **OWNER**. Scope of the Work is detailed in the Proposal dated 9/6/2016 as addressed to Amy Jo Myers representing the **OWNER**. **OWNER** acknowledges that permission is given to the **CONTRACTOR** to use the following utilities on site necessary to complete the contracted work (electricity & water).

ALL ADDENDUMS, EXHIBITS, and CHANGE ORDERS to this **AGREEMENT** shall become part of this **AGREEMENT** only after written approval by both the **CONTRACTOR** and **OWNER**.

2. **OWNER** shall pay **CONTRACTOR** for the completion of the work contemplated herein in an amount equal to the sum of \$173,360.00 due and payable as follows upon substantial completion of each phase:

No deposit or down payment is required

Mobilization (2% of contract total)	\$3,400.00
INTER-GLASS Surface Preparation	\$83,980.00
INTER-GLASS Installation	\$83,980.00
Preparation and Installation of 93 linear feet of caulking within pool expansion joints	\$2,000.00

3. The **CONTRACTOR** warrants to the **OWNER** that the work contemplated herein will be performed in a timely and proper manner, and in accordance with the terms, conditions and specifications provided in this Agreement. **CONTRACTOR** further warrants the completed work as follows:

(See Proposal referred to above dated 9/6/2016)

4. The **CONTRACTOR** shall furnish to the **OWNER** an Insurance Certificate by insurance companies properly licensed to do business in the States of Missouri, Kansas, and Wisconsin, and shall maintain the following insurance coverages:

- (a) Worker's Compensation and Employee Liability at statutory limits;
- (b) Automobile Liability at statutory limits;
- (c) Comprehensive General Liability with \$2,000,000.00 limits

5. Any controversy or claim by the **CONTRACTOR** or **OWNER** arising out of or related to this **AGREEMENT** or its alleged breach which can not be resolved by mutual agreement shall be settled by arbitration in accordance with the construction industry rules of the American Arbitration Association in effect on the date of this **AGREEMENT**, and judgment upon the award rendered by the arbitrators may be entered in any court having jurisdiction. Should arbitration or litigation be necessary to enforce the terms of this **AGREEMENT**, the **OWNER** and **CONTRACTOR** agree that the prevailing party shall recover in addition to any other amounts awarded by an arbitrator, all reasonable attorney's fee's incurred in the arbitration and in any court proceeding to enforce the terms of an arbitration award under this Provision.

6. **Concealed /Discovered Object or Condition Clause:** During all excavations, diggings and / or cuttings, **CONTRACTOR** will contact 1-800-DIG-RITE where available, a similar type service in areas where 1-800-DIG-RITE is not available, or the utility companies directly, to protect against damages to or from concealed utilities' pipes, conduits or fixtures.

OWNER acknowledges that if there are any underground electric, water, gas, sewer and cable lines and facilities past the utilities' supply meter, these are generally not covered under the 'Dig-Right' service, and it is the responsibility of the **OWNER** to specify the location of those facilities, clearly mark the routes, and to inform **CONTRACTOR** of their existence and location in a timely manner. If any unknown concealed lines or facilities are damaged or cut through **Discovery** after Work begins, the **OWNER** accepts responsibility and repair costs.

By executing this Agreement, the **OWNER** represents and warrants that the **OWNER** has disclosed to **CONTRACTOR** the location of all cables, pipes, conduits, and any other concealed or underground objects (collectively, "Concealed Objects or Conditions") that the **OWNER** knows or has reason to know to be present in the vicinity of the project, including but not limited to objects resulting from prior construction activities, (e.g., one concrete deck added onto the top of another concrete deck or pool shells built into previously existing pool shells, etc.).

If, in the course of work on the project, the **CONTRACTOR** discovers a Concealed Object or Condition that was not identified, or not able to be identified pursuant to the start of the work, or not described pursuant to the three preceding paragraphs (a "Discovered Object or Condition") **CONTRACTOR** will report the discovery promptly to the **OWNER**. The **OWNER** hereby agrees to indemnify, defend, and hold **CONTRACTOR**, and its employees, officers, directors, shareholders, and agents harmless from and against any claims, suits, damages, costs, expenses (including reasonable attorneys' fees and costs), and losses directly or indirectly resulting from or arising out of any damage caused by or to any Discovered Object or Condition. The **OWNER** further agrees that any additional costs incurred by **CONTRACTOR** in the course of the project in efforts to remedy, repair, work around, or avoid damage to or from a Discovered Object or Condition that may have to be returned to its pre-discovered condition, even after delivery of a Written Change Order as defined in paragraph 9 below that may not be approved by the **OWNER**, will be added to the cost of the project and will be invoiced to and paid in full by the **OWNER**.

7. The **CONTRACTOR** shall furnish to the **OWNER** any necessary and required lien waivers from any sub-contractors that may be used (if any) on the work contemplated herein, and guarantees that title to all the work, materials and equipment provided shall pass to the **OWNER** upon full payment, to be free and clear of all liens, claims, security interests or other encumbrances.

8. To effect the full force of the warranties on the products, services, and equipment provided by the **CONTRACTOR** to the **OWNER**, the **OWNER** agrees that:

(a) The **CONTRACTOR** shall have been paid the full contracted price upon substantial completion of all the work contemplated herein this **AGREEMENT** subject to the payment schedule as set forth above, along with any changes, additions, or alterations that the **OWNER** has specified in subsequent written agreements with **CONTRACTOR**.

(b) If the **OWNER** withholds any of the contracted funds over a presumed warranty related matter specifically on any products, services or equipment furnished by the **CONTRACTOR**, the warranties described or listed herein and in the proposal listed in paragraph (1), shall be null and void if any such presumed warranty related work, service or material is provided by any person except the **CONTRACTOR**, unless the **CONTRACTOR** has issued written permission to the **OWNER** allowing such work, services or materials to be provided by an agent other than the **CONTRACTOR**.

(b-1) Any costs which the **OWNER** may entail from an endeavor by a third party as described above in (b) shall not become part of this **AGREEMENT**, nor shall be deducted from the full contracted price as set forth above and due the **CONTRACTOR**.

9. In an effort to prevent any disputes in this **AGREEMENT** or on the project between the **OWNER** and **CONTRACTOR**, any changes, alterations, additions or deletions of the work contemplated herein shall be recorded and executed by use of a **Written Change Order** to the **CONTRACTOR**.

10. This **AGREEMENT** shall be governed under the laws of the State of Wisconsin. **OWNER** acknowledges and accepts jurisdiction of the appropriate Wisconsin court.

11. The following general provisions shall apply to this **AGREEMENT**:

(a) This **AGREEMENT** contains the entire **AGREEMENT** between the parties, and supersedes all prior or contemporaneous written or oral communications.

(b) This **AGREEMENT** may not be changed or terminated orally, but only by an instrument in writing signed by the party against whom enforcement of such change or termination is sought. No breach of any agreement, warranty or representation shall be deemed waived unless expressly waived in writing by the party whom might assert such breach.

(c) This **AGREEMENT** may be executed in several counter parts, each of which shall be an original, but all of which together shall constitute one in the same **AGREEMENT**.

(d) Waiver by one party of the performance of any covenant, condition or promise of the other party shall not invalidate this **AGREEMENT**, nor shall it be considered to be a waiver by such party of any other covenant, condition or promise contained herein.

(e) Each person executing this **AGREEMENT** represents that the execution of this **AGREEMENT** has been duly authorized by the party on whose behalf the person who is executing the **AGREEMENT** and that such person is authorized to execute the **AGREEMENT** on behalf of such party.

(f) Terms, covenants and conditions of this **AGREEMENT** shall be binding upon and shall ensure the benefit of the successors and permitted assigns of the respective parties to this **AGREEMENT**.

(g) If any provision of this **AGREEMENT** is deemed to be illegal or unenforceable for any reason, the same shall be severed from the **AGREEMENT** and the remainder of the **AGREEMENT** shall be given full force and effect.

(h) All exhibits attached to this **AGREEMENT** are incorporated as set forth in full.

IN WITNESS WHEREOF, the parties hereto have executed this **AGREEMENT** as of the day and year first written above.

THIS CONTRACT CONTAINS A BINDING ARBITRATION PROVISION WHICH MAY BE ENFORCED BY THE PARTIES.

Mid-America Pool Renovation, Inc., CONTRACTOR

By _____ / /
David E. Kateusz, Corporate Secretary Date
For Mid-America Pool Renovation, Inc.

PRINT NAME

City of Columbus, OWNER

By _____ / /
Kelly Crombie, Mayor Date
For the Owner/s

PRINT NAME



RESOLUTION NO. 27-16

FINAL RESOLUTION AUTHORIZING PUBLIC IMPROVEMENTS AND LEVYING SPECIAL ASSESSMENTS AGAINST BENEFITED PROPERTIES

WHEREAS, a preliminary Resolution declaring intent to levy special assessments under municipal police powers pursuant to §66.0703, Stats., was approved at the February 16, 2016 meeting of the City of Columbus Common Council; and

WHEREAS, the preliminary assessment report was filed by the City Engineer with the City Clerk, and the City Clerk prepared a notice stating the nature of the proposed work or improvement, the general boundary lines of the proposed assessment district, including a small map, the place and time at which the report may be inspected and the place and time at which all interested persons or their agents or attorneys may appear before the City Council and be heard concerning the matters contained in the preliminary resolution and the report. This notice was published as a Class 1 Notice under Chapter 985 of the Wisconsin Statutes and a copy of the notice was mailed at least 10 days before the public hearing to every interested person; and

WHEREAS, the Columbus Common Council held a public hearing regarding the preliminary assessment report on May 2, 2016; and

WHEREAS, the Columbus Common Council directed the City Engineer to modify its preliminary assessment report, and modify certain plans and specifications of the project to accomplish a fair and equitable assessment.

City of Columbus

105 N. Dickason Blvd. ♦ Columbus, WI 53925-1565
920-623-5900 ♦ fax 920-623-5901 ♦ www.cityofcolumbuswi.com

NOW, THEREFORE, the City of Columbus, Columbia County, Wisconsin, by its

Common Council, does hereby resolve as follows:

1. The Final Assessment report of City Engineer, Ruekert & Mielke Inc., a copy of which is attached hereto and incorporated herein, is adopted and approved.
2. The City Engineer has supervised construction of the improvements in accordance with the report hereby adopted.
3. Payment for the improvements set forth in the attached report shall be made by assessing the cost of the improvements to the properties benefitted as set forth in the attached report.
4. Assessments shown on the report represent an exercise of the police powers of the City of Columbus and have been determined on a reasonable basis and are hereby confirmed.
5. Upon receipt of the final notice of assessment, any owner of a benefitted property may pay the assessment in full, without interest, if paid to the City Treasurer prior to November 1, 2017. In the alternative, upon receipt of the final notice of assessment, the owner of a benefitted property may determine it is in its best interest to make payments on an installment basis. If a benefitted property owner chooses to make payments on an installment basis, the payments shall be divided into equal installment payments and paid pursuant to the repayment schedule as follows:

Range of Assessment	Term of Repayment
\$1.00 - \$2,000.99	5 years
\$2,001.00 - \$6,999.99	10 years
\$7,000.00 - \$9,999.99	15 years
\$10,000.00 and over	20 years

The interest rate for the repayment of special assessments paid on an installment basis shall be the net interest rate of the bond issued for the project plus 1%. Installment payments shall be due by November 1 of each year. If not received by November 1, the amount due shall be placed on the next tax roll for collection. If a benefitted property owner chooses an installment repayment plan as set forth above, the owner may still pay the assessment in advance without penalty.

6. The Municipal Clerk shall publish this resolution as a Class 1 Notice under Chapter 985 of the Wisconsin Statutes in the assessment district and mail a copy of this resolution and a statement of the final assessment against the benefitted property to every property owner within the assessment district whose name appears on the

assessment roll whose post office address is known or can, with reasonable diligence, be ascertained.

Dated this ____ day of _____, 2016.

CITY OF COLUMBUS

By: _____
Kelly Crombie, Mayor

By: _____
Anne Donahue, Clerk

Resolution Published: _____

Final Assessments for 2016 Street and Utility Improvements

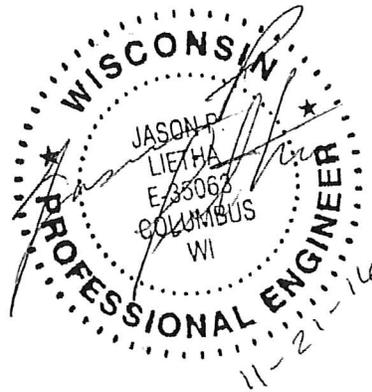
Columbus, Wisconsin

April 1, 2016

Revised May 31, 2016

Revised July 28, 2016

Final Assessment November 11, 2016



Prepared for:

City of Columbus
Columbia County, Wisconsin

Contents

In accordance with Preliminary Resolution No. 8-16 of The Common Council of the City of Columbus, dated February 16, 2016, this report presents the preliminary construction quantities and costs associated with the 2016 Street and Utility Improvements in accordance with the approved plans and specifications and a schedule of the proposed assessments.

The assessable work includes:

- Full cost of curb and gutter, regardless of style or type (not including intersections)
- Full cost for concrete driveway aprons
- Full cost for sidewalk through driveways (6" thick)
- 50% of the cost for sidewalk removal and replacement in terrace areas (not including intersections)
- Full cost for new sidewalk (not including intersections)
- Full cost for storm sewer within the right-of-way
- 50% of the cost for angle/parallel parking within the right-of-way

The Preliminary Report dated April 1, 2016 has been revised May 31, 2016 as listed below:

- Storm sewer cost has been reduced to 50% of the cost within the right of way, with 50% of the cost to the City and 50% of the cost to the property owner. Storm sewer laterals remain assessed at 100% to benefitting property owner.
- Engineering, Legal and Admin Fees are removed from this assessment report
- New sidewalk on the south and east side of Charles Street has been removed from the project and the final assessment.
- Sidewalk on Charles Street has been revised to be 50% of cost to the City (where not part of a driveway) and 25% to each side of the benefitting street.
- Corner lots (four lots within the project) with streets being reconstruction along both frontage will given a 50% credit towards the total cost of the storm sewer assessment for each lot respectively. Lots are listed below:
 - 151 North Birdsey
 - 152 North Birdsey

- 506 West Mill Street
- 458 West Mill Street

The Preliminary Report dated April 1, 2016 has been revised July 28, 2016 to be Final and as listed below:

- Storm sewer cost has been reduced to 15% of the cost within the right of way, with 85% of the cost to the City and 15% of the cost to the property owner. Storm sewer laterals remain assessed at 100% to benefitting property owner.

Final Report dated November 11, 2016 will include updates from actual construction quantities and costs.

List of Appendices

- Appendix A: City of Columbus Resolution No. 8-16
- Appendix B: Preliminary Construction Prices (Low-bid)
- Appendix C: Final Total Assessments
- Appendix D: Parcel Location Maps
- Appendix E: Storm Sewer System Maps

Appendix A

City of Columbus Preliminary Resolution No. 8-16

RESOLUTION NO. 8 - 16

PRELIMINARY RESOLUTION DECLARING INTENT TO LEVY
SPECIAL ASSESSMENTS UNDER MUNICIPAL POLICE POWERS
PURSUANT TO SECTION 66.0703, STATS.

The City of Columbus, Columbia County, Wisconsin, by its Common Council, hereby resolves as follows:

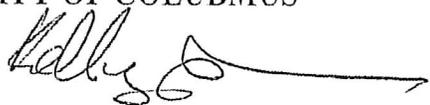
1. The City of Columbus Common Council hereby declares its intention to exercise its police power under Section 66.0703, Stats., to levy special assessments upon property in the Assessment Districts hereafter described, for benefits conferred upon such properties by reason of the following public work and improvements: Street replacement, utility improvements, installation of curb and gutter, driveway aprons, driveway sidewalks, stormwater improvements, remove and replace existing sidewalks, new sidewalks, restoration and angle parking.
2. The property to be assessed lies within the following described Assessment Districts all lying within the City of Columbus, Columbia County, Wisconsin:
 - a. the Lots abutting both sides of W Mill St, from its intersection with N Ludington St through its intersection with N Lewis St
 - b. the Lots abutting both sides of N Birdsey St, from its intersection with W James St to its intersection with the CP Rail Right of Way.
 - c. the Lots abutting both sides of W Church St, from its intersection with N Ludington St to its intersection with N Dickason Blvd
 - d. the Lots abutting both sides of S Charles St, from its intersection with Dix St to its intersection with Richmond St
 - e. the Lots abutting both sides of W Prairie St, from its intersection with N Ludington St to its intersection with N Dickason Blvd.
3. The total amount assessed against the properties in the described Assessment Districts shall not exceed 100% of the administrative expenses and total costs of the improvements.
4. The Common Council determines that the improvements constitute an exercise of the police power for the health, safety and general welfare of the municipality and its inhabitants.

5. The Municipal Engineer, Ruekert & Mielke Inc. shall prepare a report which shall consist of:
 - A. Preliminary Plans and specifications for the improvements;
 - B. An estimate of the entire cost of the proposed improvements, including the following: contractor fees, material fees, condemnation costs, financing costs, engineering costs, legal costs, and administration fees;
 - C. Schedule of proposed assessments for all properties within the assessment districts.
6. When the report is completed, the Municipal Engineer shall file a copy of the report with the Municipal Clerk for public inspection.
7. All interested persons and owners of the property affected by this special assessment shall be provided with the notice and hearing requirements as set forth in sec. 66.0703(7)(a) Stats.
8. The assessment against any parcel may be paid in cash or in annual installments, the number of which shall be determined at the public hearing on the proposed assessments.

Dated this 14 day FEBRUARY, 2016.

CITY OF COLUMBUS

By:



Kelly Crombie, Mayor

Attest:



Anne Donahue, Clerk

Appendix B

Final Construction Prices

Final Cost of Improvements for 2016 Street and Utility Improvements

The assessable items from the project are as follows:

1. Remove and Replace Concrete Sidewalk
2. 6-Inch Concrete Driveway Approach
3. Crushed Aggregate Base Course under angle parking
4. 1.75-Inch Asphaltic Concrete Binder Course for angle parking
5. 1.75-Inch Asphaltic Concrete Surface Course for angle parking
6. 30-Inch Concrete Curb and Gutter
7. 18-Inch Concrete Curb and Gutter for angle parking
8. Pavement Marking, 4-Inch White, Epoxy for angle parking
9. 12-Inch RCP CL V Storm Sewer w/Granular Backfill
10. 15-Inch RCP CL IV Storm Sewer w/Granular Backfill
11. 18-Inch RCP CL IV Storm Sewer w/Granular Backfill
12. 21-Inch RCP CL IV Storm Sewer w/Granular Backfill
13. 24-Inch RCP CL IV Storm Sewer w/Granular Backfill
14. New 48-Inch Storm Manhole w/Frame and Cover
15. Remove Existing Storm Manhole
16. 24-Inch x 36-Inch Standard Catch Basin w/Frame and Grate
17. 6-Inch Storm Sewer Lateral

CITY OF COLUMBUS

2016 STREET AND UTILITY IMPROVEMENTS BASE BID PLUS ALTERNATES A & B

EXPLANATION OF ASSESSABLE COSTS

1. Remove and Replace Concrete Sidewalk
The assessable cost is based on the area of sidewalk to be removed and replaced for each parcel and does not include intersections. 100% of the cost of sidewalk through the driveway is assessed, and 50% of sidewalk in the terrace areas. The amount of sidewalk to be removed and replaced for each parcel is listed on pages B-18 through B-19.
2. 6-Inch Concrete Driveway Approach
The assessable cost is based on the area of new concrete driveway approach for each parcel. The area of new concrete driveway approach for each parcel is listed on pages B-12 through B-14.
3. Crushed Aggregate Base Course
The assessable cost for this item is only within the areas of angle or parallel parking along Mill Street and Church Street. 50% of the quantity within the parking areas is assessed to the adjacent property. The quantity of Crushed Aggregate Base Course for each parcel is listed on page B-23.
4. 1.75-Inch Asphaltic Concrete Binder Course
The assessable cost for this item is only within the areas of angle or parallel parking along Mill Street and Church Street. 50% of the quantity within the parking areas is assessed to the adjacent property. The quantity of Asphaltic Concrete Binder Course for each parcel is listed on page B-23.
5. 1.75-Inch Asphaltic Concrete Surface Course
The assessable cost for this item is only within the areas of angle or parallel parking along Mill Street and Church Street. 50% of the quantity within the parking areas is assessed to the adjacent property. The quantity of Asphaltic Concrete Surface Course for each parcel is listed on page B-23.
6. 30-Inch Concrete Curb and Gutter
The assessable cost is based on the length of new curb and gutter along the frontage of each parcel and does not include intersections. The quantity of 30-Inch Concrete Curb and Gutter per parcel is calculated on pages B-15 through B-17.
7. 18-Inch Concrete Curb and Gutter
The assessable cost for this item is only within the areas of angle or parallel parking along Mill Street and Church Street. 50% of the quantity within the parking areas is assessed to the adjacent property. The quantity of 18-Inch Concrete Curb and Gutter for each parcel is listed on page B-23.
8. Pavement Marking, 4-Inch White, Epoxy
The assessable cost for this item is only within the areas of angle or parallel parking along Mill Street and Church Street. 50% of the quantity within the parking areas is assessed to the adjacent property. The quantity of Pavement Marking, 4-Inch White, Epoxy for each parcel is listed on page B-23.
9. 12-Inch RCP CL V Storm Sewer w/Granular Backfill
The assessable cost for this item is based on the lot frontage of each lot which contributes to a specific storm sewer system. The cost is assessed on a percentage basis of total lot frontage for each system. Storm sewer systems and their respective contributing parcels are depicted on the attached exhibits in Appendix E. Overall system costs are listed on page B-19, and assessed amounts for each parcel are listed on pages B-21 through B-22.
10. 15-Inch RCP CL IV Storm Sewer w/Granular Backfill
The assessable cost for this item is based on the lot frontage of each lot which contributes to a specific storm sewer system. The cost is assessed on a percentage basis of total lot frontage for each system. Storm sewer systems and their respective contributing parcels are depicted on the attached exhibits in Appendix E. Overall system costs are listed on page B-19, and assessed amounts for each parcel are listed on pages B-21 through B-22.

11. 18-Inch RCP CL IV Storm Sewer w/Granular Backfill

The assessable cost for this item is based on the lot frontage of each lot which contributes to a specific storm sewer system. The cost is assessed on a percentage basis of total lot frontage for each system. Storm sewer systems and their respective contributing parcels are depicted on the attached exhibits in Appendix E. Overall system costs are listed on page B-19, and assessed amounts for each parcel are listed on pages B-21 through B-22.

12. 21-Inch RCP CL IV Storm Sewer w/Granular Backfill

The assessable cost for this item is based on the lot frontage of each lot which contributes to a specific storm sewer system. The cost is assessed on a percentage basis of total lot frontage for each system. Storm sewer systems and their respective contributing parcels are depicted on the attached exhibits in Appendix E. Overall system costs are listed on page B-19, and assessed amounts for each parcel are listed on pages B-21 through B-22.

13. 24-Inch RCP CL IV Storm Sewer w/Granular Backfill

The assessable cost for this item is based on the lot frontage of each lot which contributes to a specific storm sewer system. The cost is assessed on a percentage basis of total lot frontage for each system. Storm sewer systems and their respective contributing parcels are depicted on the attached exhibits in Appendix E. Overall system costs are listed on page B-19, and assessed amounts for each parcel are listed on pages B-21 through B-22.

14. New 48-Inch Storm Manhole w/Frame and Cover

The assessable cost for this item is based on the lot frontage of each lot which contributes to a specific storm sewer system. The cost is assessed on a percentage basis of total lot frontage for each system. Storm sewer systems and their respective contributing parcels are depicted on the attached exhibits in Appendix E. Overall system costs are listed on page B-19, and assessed amounts for each parcel are listed on pages B-21 through B-22.

15. Remove Existing Storm Manhole

The assessable cost for this item is based on the lot frontage of each lot which contributes to a specific storm sewer system. The cost is assessed on a percentage basis of total lot frontage for each system. Storm sewer systems and their respective contributing parcels are depicted on the attached exhibits in Appendix E. Overall system costs are listed on page B-19, and assessed amounts for each parcel are listed on pages B-21 through B-22.

16. 24-Inch x 36-Inch Standard Catch Basin w/Frame and Grate

The assessable cost for this item is based on the lot frontage of each lot which contributes to a specific storm sewer system. The cost is assessed on a percentage basis of total lot frontage for each system. Storm sewer systems and their respective contributing parcels are depicted on the attached exhibits in Appendix E. Overall system costs are listed on page B-19, and assessed amounts for each parcel are listed on pages B-21 through B-22.

17. 6-Inch Storm Sewer Lateral

The assessable cost for this item is based on the parcel served by each lateral. The cost assessed to each parcel is listed on pages B-21 through B-22.

**CITY OF COLUMBUS
2016 STREET AND UTILITY IMPROVEMENTS BASE BID PLUS ALTERNATES A & B
PROJECT COSTS**

BASE BID

W. MILL STREET RECONSTRUCTION (LEWIS STREET - LUDINGTON STREET)

11/11/2016

ITEM NO.	ITEM	UNIT	QTY	CONSTRUCTION TOTALS	
				UNIT \$	TOTAL
1	Construct Roadway to Subgrade	LS	1	\$88,000.00	\$88,000.00
2	Excavation Below Subgrade (EBS)	CY	1360	\$26.00	\$35,360.00
3	Geogrid Subgrade Reinforcement	SY	7437	\$3.00	\$22,311.00
4	Remove and Replace Concrete Sidewalk	SF	19455	\$5.40	\$105,057.00
5	Remove Concrete Sidewalk	SF	225	\$1.00	\$225.00
6	6-Inch Concrete Driveway	SF	6107	\$6.00	\$36,642.00
7	Crushed Aggregate Base Course	TON	5800	\$10.50	\$60,900.00
8	1.75-Inch Asphaltic Concrete Binder Course	TON	726	\$63.00	\$45,738.00
9	1.75-Inch Asphaltic Concrete Surface Course	TON	726	\$56.00	\$40,656.00
10	30-Inch Concrete Curb and Gutter	LF	4227	\$13.00	\$54,951.00
11	18-Inch Concrete Curb and Gutter	LF	1523	\$15.50	\$23,606.50
12	Curb Ramp Detectable Warning Field	SF	296	\$37.00	\$10,952.00
13	Pavement Marking, 4-Inch White, Epoxy	LF	595	\$4.00	\$2,380.00
14	Pavement Marking, Cross Walk, 6-Inch White, Epoxy	LF	811	\$7.00	\$5,677.00
15	30 Inch x 30 Inch Stop Sign (R1-1) w/ 18 Inch x 6 Inch All Way Sign (R1-3P) and Post	EACH	3	\$327.00	\$981.00
16	8-Inch PVC Sanitary Sewer w/Granular Backfill	LF	83	\$57.00	\$4,731.00
17	8-Inch PVC Sanitary Sewer Relay w/Granular Backfill	LF	1591	\$57.00	\$90,687.00
18	New 48-Inch Sanitary Manhole w/Frame and Cover	VF	68	\$370.00	\$25,160.00
19	Remove Existing Sanitary Manhole	EACH	2	\$500.00	\$1,000.00
20	Remove Existing Sanitary Sewer	LF	25	\$30.00	\$750.00
21	6-Inch Sanitary Sewer Lateral	LF	1163	\$34.00	\$39,542.00
22	4-Inch DIP Water Main w/Granular Backfill	LF	10	\$175.00	\$1,750.00
23	6-Inch DIP Water Main w/Granular Backfill	LF	26	\$175.00	\$4,550.00
24	8-Inch DIP Water Main w/Granular Backfill	LF	2025	\$74.00	\$149,850.00
25	10-Inch DIP Water Main w/Granular Backfill	LF	85	\$153.00	\$13,005.00
26	4-Inch Water Main Valve	EACH	1	\$925.00	\$925.00
27	6-Inch Water Main Valve	EACH	2	\$1,085.00	\$2,170.00
28	8-Inch Water Main Valve	EACH	14	\$1,420.00	\$19,880.00
29	10-Inch Water Main Valve	EACH	1	\$1,990.00	\$1,990.00
30	Hydrant Assembly	EACH	5	\$4,500.00	\$22,500.00
31	6-Inch Hydrant Lead	LF	56	\$59.00	\$3,304.00
32	1-Inch Water Service - Open Trench w/Granular Backfill	LF	1082	\$36.00	\$38,952.00
33	1-Inch Tap and Corporation Valve	EACH	33	\$135.00	\$4,455.00
34	1-Inch Curb Valve and Curb Box	EACH	33	\$320.00	\$10,560.00
35	1 1/2-Inch Water Service - Open Trench w/Granular Backfill	LF	20	\$44.00	\$880.00

**CITY OF COLUMBUS
2016 STREET AND UTILITY IMPROVEMENTS BASE BID PLUS ALTERNATES A & B
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36	1 1/2-Inch Tap and Corporation Valve	EACH	1	\$300.00	\$300.00
37	1 1/2-Inch Curb Valve and Curb Box	EACH	1	\$560.00	\$560.00
38	2-Inch Water Service - Open Trench w/Granular Backfill	LF	18	\$49.00	\$882.00
39	2-Inch Tap and Corporation Valve	EACH	2	\$400.00	\$800.00
40	2-Inch Curb Valve and Curb Box	EACH	2	\$600.00	\$1,200.00
41	Pipe Insulation	LF	200	\$8.00	\$1,600.00
42	2-Inch Electric Conduit Trenching and Backfill	LF	418	\$4.00	\$1,672.00
43	3-Inch Electric Conduit Trenching and Backfill	LF	276	\$5.00	\$1,380.00
44	6-Inch Electric Conduit Trenching and Backfill	LF	753	\$6.00	\$4,518.00
45	12-Inch RCP CL V Storm Sewer w/Granular Backfill	LF	434	\$35.00	\$15,190.00
46	15-Inch RCP CL IV Storm Sewer w/Granular Backfill	LF	887	\$36.00	\$31,932.00
47	18-Inch RCP CL IV Storm Sewer w/Granular Backfill	LF	542	\$39.00	\$21,138.00
48	21-Inch RCP CL IV Storm Sewer w/Granular Backfill	LF	64	\$51.00	\$3,264.00
49	24-Inch RCP CL IV Storm Sewer w/Granular Backfill	LF	25	\$64.00	\$1,600.00
50	New 48-Inch Storm Manhole w/Frame and Cover	VF	61.41	\$374.00	\$22,967.34
51	6-Inch Storm Sewer Lateral	LF	142	\$27.00	\$3,834.00
52	Remove Existing Storm Manhole	EACH	1	\$500.00	\$500.00
53	24-Inch x 36-Inch Standard Catch Basin w/Frame and Grate	EACH	20	\$1,470.00	\$29,400.00
54	Tree Removal	ID	204	\$30.00	\$6,120.00
55	Inlet Protection - Type C	EACH	37	\$50.00	\$1,850.00
56	Topsoil, Seed, Fertilize, and Mulch	LS	1	\$10,000.00	\$10,000.00
57	Street Tree	EACH	28	\$500.00	\$14,000.00
58	Traffic Control - Work Zone	LS	1	\$10,400.00	\$10,400.00
Total of W. Mill Street Reconstruction Bid Prices					\$1,155,184.84

N. BIRDSEY STREET RECONSTRUCTION (JAMES STREET - RAILROAD)

ITEM NO.	ITEM	UNIT	ESTIMATED QUANTITY	UNIT PRICE	TOTAL ESTIMATED PRICE
59	Construct Roadway to Subgrade	LS	1	\$28,000.00	\$28,000.00
60	Excavation Below Subgrade (EBS)	CY	360	\$26.00	\$9,360.00
61	Geogrid Subgrade Reinforcement	SY	1944	\$3.00	\$5,832.00
62	Remove and Replace Concrete Sidewalk	SF	3110	\$5.40	\$16,794.00
63	Remove Concrete Sidewalk	SF	137	\$1.00	\$137.00
64	New Concrete Sidewalk	SF	1056	\$4.80	\$5,068.80
65	6-Inch Concrete Driveway	SF	2844	\$6.00	\$17,064.00
66	Crushed Aggregate Base Course	TON	1524	\$10.50	\$16,002.00
67	1.75-Inch Asphaltic Concrete Binder Course	TON	165	\$63.00	\$10,395.00
68	1.75-Inch Asphaltic Concrete Surface Course	TON	165	\$63.00	\$10,395.00
69	30-Inch Concrete Curb and Gutter	LF	1210	\$14.50	\$17,545.00
70	30 Inch x 30 Inch Stop Sign (R1-1) and Post	EACH	2	\$327.00	\$654.00

**CITY OF COLUMBUS
2016 STREET AND UTILITY IMPROVEMENTS BASE BID PLUS ALTERNATES A & E
PROJECT COSTS**

71	10-Inch PVC Sanitary Sewer Relay w/Granular Backfill	LF	683	\$66.00	\$45,078.00
72	New 48-Inch Sanitary Manhole w/Frame and Cover	VF	11.16	\$380.00	\$4,240.80
73	6-Inch Sanitary Sewer Lateral	LF	300	\$34.00	\$10,200.00
74	4-Inch DIP Water Main w/Granular Backfill	LF	50	\$108.00	\$5,400.00
75	8-Inch DIP Water Main w/Granular Backfill	LF	620	\$72.00	\$44,640.00
76	4-Inch Water Main Valve	EACH	2	\$925.00	\$1,850.00
77	8-Inch Water Main Valve	EACH	4	\$1,420.00	\$5,680.00
78	Hydrant Assembly	EACH	1	\$4,500.00	\$4,500.00
79	6-Inch Hydrant Lead	LF	8	\$39.00	\$312.00
80	1-Inch Water Service - Open Trench w/Granular Backfill	LF	281	\$36.00	\$10,116.00
81	1-Inch Tap and Corporation Valve	EACH	10	\$135.00	\$1,350.00
82	1-Inch Curb Valve and Curb Box	EACH	10	\$320.00	\$3,200.00
83	2-Inch Electric Conduit Trenching and Backfill	LF	45	\$4.00	\$180.00
84	3-Inch Electric Conduit Trenching and Backfill	LF	37	\$5.00	\$185.00
85	Tree Removal	ID	151	\$30.00	\$4,530.00
86	Topsoil, Seed, Fertilize, and Mulch	LS	1	\$2,500.00	\$2,500.00
87	Traffic Control - Work Zone	LS	1	\$7,500.00	\$7,500.00
Total of N. Birdsey Street Reconstruction Bid Prices					\$288,708.60

S. CHARLES STREET RECONSTRUCTION (DIX STREET - RICHMOND STREET)

ITEM NO.	ITEM	UNIT	ESTIMATED QUANTITY	UNIT PRICE	TOTAL ESTIMATED PRICE
88	Construct Roadway to Subgrade	LS	1	\$72,000.00	\$72,000.00
89	Excavation Below Subgrade (EBS)	CY	1096	\$26.00	\$28,496.00
90	Geogrid Subgrade Reinforcement	SY	5318	\$3.00	\$15,954.00
91	Remove and Replace Concrete Sidewalk	SF	9388	\$5.40	\$50,695.20
92	Remove Concrete Sidewalk	SF	730	\$1.00	\$730.00
93	6-Inch Concrete Driveway	SF	3025	\$6.00	\$18,150.00
94	Crushed Aggregate Base Course	TON	4136	\$10.50	\$43,428.00
95	Mill Asphaltic Pavement	SY	1388	\$5.00	\$6,940.00
96	1.75-Inch Asphaltic Concrete Binder Course	TON	605	\$63.00	\$38,115.00
97	1.75-Inch Asphaltic Concrete Surface Course	TON	605	\$56.00	\$33,880.00
98	30-Inch Concrete Curb and Gutter	LF	2952	\$13.00	\$38,376.00
99	Spot Remove and Replace Concrete Curb and Gutter	LF	115	\$35.00	\$4,025.00
100	Curb Ramp Detectable Warning Field	SF	96	\$37.00	\$3,552.00
101	30 Inch x 30 Inch Stop Sign (R1-1) and Post	EACH	1	\$327.00	\$327.00
102	8-Inch PVC Sanitary Sewer w/Granular Backfill	LF	81	\$64.00	\$5,184.00
103	8-Inch PVC Sanitary Sewer Relay w/Granular Backfill	LF	734	\$64.00	\$46,976.00
104	New 48-Inch Sanitary Manhole w/Frame and Cover	VF	61.67	\$355.00	\$21,892.85
105	Remove Existing Sanitary Manhole	EACH	1	\$500.00	\$500.00

**CITY OF COLUMBUS
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106	6-Inch Sanitary Sewer Lateral	LF	364	\$34.00	\$12,376.00
107	4-Inch DIP Water Main w/Granular Backfill	LF	92	\$178.00	\$16,376.00
108	6-Inch DIP Water Main w/Granular Backfill	LF	11	\$225.00	\$2,475.00
109	8-Inch DIP Water Main w/Granular Backfill	LF	2060	\$73.00	\$150,380.00
110	4-Inch Water Main Valve	EACH	6	\$925.00	\$5,550.00
111	6-Inch Water Main Valve	EACH	1	\$1,085.00	\$1,085.00
112	8-Inch Water Main Valve	EACH	21	\$1,420.00	\$29,820.00
113	Hydrant Assembly	EACH	5	\$4,500.00	\$22,500.00
114	6-Inch Hydrant Lead	LF	48	\$64.00	\$3,072.00
115	1-Inch Water Service - Open Trench w/Granular Backfill	LF	712	\$42.00	\$29,904.00
116	1-Inch Tap and Corporation Valve	EACH	22	\$135.00	\$2,970.00
117	1-Inch Curb Valve and Curb Box	EACH	22	\$320.00	\$7,040.00
118	Tree Removal	ID	221	\$30.00	\$6,630.00
119	Stone Weeper	EACH	10	\$50.00	\$500.00
120	Topsoil, Seed, Fertilize, and Mulch	LS	1	\$5,000.00	\$5,000.00
121	Traffic Control - Work Zone	LS	1	\$4,000.00	\$4,000.00
Total of S. Charles Street Reconstruction Bid Prices					\$728,899.05

W. PRAIRIE STREET RECONSTRUCTION (DICKASON BOULEVARD - LUDINGTON STREET)

ITEM NO.	ITEM	UNIT	ESTIMATED QUANTITY	UNIT PRICE	TOTAL ESTIMATED PRICE
122	Construct Roadway to Subgrade	LS	1	\$24,000.00	\$24,000.00
123	Excavation Below Subgrade (EBS)	CY	355	\$26.00	\$9,230.00
124	Geogrid Subgrade Reinforcement	SY	1569	\$3.00	\$4,707.00
125	Remove and Replace Concrete Sidewalk	SF	3950	\$5.40	\$21,330.00
126	6-Inch Concrete Driveway	SF	2013	\$6.00	\$12,078.00
127	Crushed Aggregate Base Course	TON	1231	\$10.50	\$12,925.50
128	1.75-Inch Asphaltic Concrete Binder Course	TON	138	\$63.00	\$8,694.00
129	1.75-Inch Asphaltic Concrete Surface Course	TON	138	\$63.00	\$8,694.00
130	30-Inch Concrete Curb and Gutter	LF	722	\$16.00	\$11,552.00
131	Curb Ramp Detectable Warning Field	SF	64	\$37.00	\$2,368.00
132	Pavement Marking, Cross Walk, 6-Inch White, Epoxy	LF	120	\$8.00	\$960.00
133	8-Inch PVC Sanitary Sewer Relay w/Granular Backfill	LF	268	\$58.00	\$15,544.00
134	New 48-Inch Sanitary Manhole w/Frame and Cover	VF	17.17	\$350.00	\$6,009.50
135	6-Inch Sanitary Sewer Lateral	LF	217	\$41.00	\$8,897.00
136	Remove Existing Sanitary Manhole	EACH	1	\$500.00	\$500.00
137	8-Inch DIP Water Main w/Granular Backfill	LF	375	\$81.00	\$30,375.00
138	8-Inch Water Main Valve	EACH	1	\$1,420.00	\$1,420.00
139	Hydrant Assembly	EACH	1	\$4,500.00	\$4,500.00
140	6-Inch Hydrant Lead	LF	9	\$59.00	\$531.00

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141	1-Inch Water Service - Open Trench w/Granular Backfill	LF	173	\$43.00	\$7,439.00
142	1-Inch Tap and Corporation Valve	EACH	5	\$135.00	\$675.00
143	1-Inch Curb Valve and Curb Box	EACH	5	\$320.00	\$1,600.00
144	Pipe Insulation	LF	16	\$10.00	\$160.00
145	12-Inch RCP CL V Storm Sewer w/Granular Backfill	LF	20	\$41.00	\$820.00
146	15-Inch RCP CL IV Storm Sewer w/Granular Backfill	LF	76	\$41.00	\$3,116.00
147	24-Inch x 36-Inch Standard Catch Basin w/Frame and Grate	EACH	5	\$1,470.00	\$7,350.00
148	Tree Removal	ID	157	\$30.00	\$4,710.00
149	Inlet Protection - Type C	EACH	9	\$50.00	\$450.00
150	Topsoil, Seed, Fertilize, and Mulch	LS	1	\$2,500.00	\$2,500.00
151	Traffic Control - Work Zone	LS	1	\$1,700.00	\$1,700.00
Total of W. Prairie Street Reconstruction Bid Prices					\$214,835.00

INDUSTRIAL DRIVE WATER MAIN LOOP CONNECTION

ITEM NO.	ITEM	UNIT	ESTIMATED QUANTITY	UNIT PRICE	TOTAL ESTIMATED PRICE
152	4-Inch Asphaltic Concrete Trench Patch	SY	150	\$37.00	\$5,550.00
153	Spot Remove and Replace Concrete Curb and Gutter	LF	40	\$60.00	\$2,400.00
154	8-Inch DIP Water Main w/Granular Backfill	LF	122	\$81.00	\$9,882.00
155	8-Inch DIP Water Main w/Spoil Backfill	LF	620	\$58.00	\$35,960.00
156	8-Inch Water Main Valve	EACH	2	\$1,420.00	\$2,840.00
157	Relocate Hydrant	EACH	1	\$1,100.00	\$1,100.00
158	6-Inch Hydrant Lead	LF	5	\$39.00	\$195.00
159	Water Pipeline Utility Marker Post	EACH	5	\$70.00	\$350.00
160	Silt Fence	LF	15	\$2.50	\$37.50
161	Tree Removal	ID	78	\$20.00	\$1,560.00
162	Clearing and Grubbing	LS	1	\$5,000.00	\$5,000.00
163	Inlet Protection - Type C	EA.	1	\$50.00	\$50.00
164	Stone Weeper	EACH	1	\$50.00	\$50.00
165	Bollard	EACH	2	\$200.00	\$400.00
166	8-Inch Crushed Road Gravel Surface - Utility Easement Restoration	SY	545	\$6.00	\$3,270.00
167	Topsoil, Seed, Fertilize, and Mulch - Utility Easement Restoration	SY	705	\$2.00	\$1,410.00
168	Topsoil, Seed, Fertilize, and Class 1 Type A Erosion Mat	LS	1	\$500.00	\$500.00
169	Topsoil, Seed, Fertilize, and Class 1 Type B Erosion Mat	LS	1	\$300.00	\$300.00
Total of Industrial Drive Water Main Loop Connection Bid Prices					\$70,854.50

**CITY OF COLUMBUS
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PROJECT COSTS**

AVALON ROAD WATER MAIN LOOP CONNECTION

ITEM NO.	ITEM	UNIT	ESTIMATED QUANTITY	UNIT PRICE	TOTAL ESTIMATED PRICE
170	4-Inch Asphaltic Concrete Trench Patch	SY	225	\$32.00	\$7,200.00
171	Spot Remove and Replace Concrete Curb and Gutter	LF	35	\$60.00	\$2,100.00
172	8-Inch DIP Water Main w/Granular Backfill	LF	5	\$124.00	\$620.00
173	8-Inch DIP Water Main w/Spoil Backfill	LF	139	\$84.00	\$11,676.00
174	8-Inch Water Main Valve	EACH	1	\$1,420.00	\$1,420.00
175	Tree Removal	ID	12	\$40.00	\$480.00
176	Topsoil, Seed, Fertilize, and Mulch	LS	1	\$750.00	\$750.00
177	Traffic Control - Work Zone	LS	1	\$250.00	\$250.00
Total of Avalon Road Water Main Loop Connection Bid Prices					\$24,496.00

W. JAMES STREET SANITARY SEWER (BIRDSEY STREET - MAIN STREET)

ITEM NO.	ITEM	UNIT	ESTIMATED QUANTITY	UNIT PRICE	TOTAL ESTIMATED PRICE
178	5-Inch Asphaltic Concrete Trench Patch	SY	610	\$34.00	\$20,740.00
179	15-Inch PVC Sanitary Sewer Relay w/Granular Backfill	LF	396	\$88.00	\$34,848.00
180	New 48-Inch Sanitary Manhole w/Frame and Cover	VF	17.66	\$465.00	\$8,211.90
181	Sanitary Manhole Epoxy Coating	EACH	2	\$1,900.00	\$3,800.00
182	6-Inch Sanitary Sewer Lateral Reconnection	EACH	10	\$350.00	\$3,500.00
183	Inlet Protection - Type C	EACH	2	\$50.00	\$100.00
184	Traffic Control - Work Zone and Detour	LS	1	\$12,000.00	\$12,000.00
Total of W. James Street Sanitary Sewer Bid Prices					\$83,199.90

COLUMBUS MIDDLE SCHOOL STORM SEWER

ITEM NO.	ITEM	UNIT	ESTIMATED QUANTITY	UNIT PRICE	TOTAL ESTIMATED PRICE
185	4-Inch Asphaltic Concrete Trench Patch	SY	56	\$66.00	\$3,696.00
186	18-Inch HDPE Storm Sewer Relay w/Spoil Backfill	LF	319	\$36.00	\$11,484.00
187	18-Inch HDPE Storm Sewer Relay w/Granular Backfill	LF	30	\$56.00	\$1,680.00
188	New 48-Inch Storm Manhole w/Frame and Cover	VF	5.33	\$300.00	\$1,599.00
189	New 48-Inch Curb Inlet Manhole w/Frame and Cover	VF	4.62	\$395.00	\$1,824.90
190	Inlet Protection - Type C	EACH	4	\$50.00	\$200.00
191	Topsoil, Seed, Fertilize, and Mulch	LS	1	\$1,800.00	\$1,800.00
Total of Columbus Middle School Storm Sewer Bid Prices					\$22,283.90
TOTAL OF BASE BID PRICES					\$2,588,461.79

CITY OF COLUMBUS
2016 STREET AND UTILITY IMPROVEMENTS BASE BID PLUS ALTERNATES A & B
PROJECT COSTS

MANDATORY ALTERNATE A
W. CHURCH STREET RECONSTRUCTION (DICKASON BOULEVARD - LUDINGTON STREET)

ITEM NO.	ITEM	UNIT	ESTIMATED QUANTITY	UNIT PRICE	TOTAL ESTIMATED PRICE
MA-A1	Construct Roadway to Subgrade	LS	1	\$20,000.00	\$20,000.00
MA-A2	Excavation Below Subgrade (EBS)	CY	284	\$26.00	\$7,384.00
MA-A3	Geogrid Subgrade Reinforcement	SY	1754	\$3.00	\$5,262.00
MA-A4	Remove and Replace Concrete Sidewalk	SF	3780	\$5.70	\$21,546.00
MA-A5	6-Inch Concrete Driveway	SF	1118	\$6.20	\$6,931.60
MA-A6	Crushed Aggregate Base Course	TON	1435	\$10.50	\$15,067.50
MA-A7	1.75-Inch Asphaltic Concrete Binder Course	TON	162	\$63.00	\$10,206.00
MA-A8	1.75-Inch Asphaltic Concrete Surface Course	TON	162	\$63.00	\$10,206.00
MA-A9	30-Inch Concrete Curb and Gutter	LF	825	\$16.00	\$13,200.00
MA-A10	18-Inch Concrete Curb and Gutter	LF	75	\$29.00	\$2,175.00
MA-A11	Curb Ramp Detectable Warning Field	SF	64	\$37.00	\$2,368.00
MA-A12	Pavement Marking, Cross Walk, 6-Inch White, Epoxy	LF	62	\$9.00	\$558.00
MA-A13	30 Inch x 30 Inch Stop Sign (R1-1) and Post	EACH	1	\$327.00	\$327.00
MA-A14	8-Inch PVC Sanitary Sewer Relay w/Granular Backfill	LF	355	\$54.00	\$19,170.00
MA-A15	New 48-Inch Sanitary Manhole w/Frame and Cover	VF	15.71	\$360.00	\$5,655.60
MA-A16	6-Inch Sanitary Sewer Lateral	LF	180	\$38.00	\$6,840.00
MA-A17	6-Inch DIP Water Main w/Granular Backfill	LF	25	\$188.00	\$4,700.00
MA-A18	8-Inch DIP Water Main w/Granular Backfill	LF	470	\$76.00	\$35,720.00
MA-A19	6-Inch Water Main Valve	EACH	2	\$1,085.00	\$2,170.00
MA-A20	8-Inch Water Main Valve	EACH	5	\$1,420.00	\$7,100.00
MA-A21	Hydrant Assembly	EACH	1	\$4,500.00	\$4,500.00
MA-A22	6-Inch Hydrant Lead	LF	24	\$59.00	\$1,416.00
MA-A23	1-Inch Water Service - Open Trench w/Granular Backfill	LF	143	\$36.00	\$5,148.00
MA-A24	1-Inch Tap and Corporation Valve	EACH	5	\$135.00	\$675.00
MA-A25	1-Inch Curb Valve and Curb Box	EACH	5	\$320.00	\$1,600.00
MA-A26	Pipe Insulation	LF	24	\$8.00	\$192.00
MA-A27	12-Inch RCP CL V Storm Sewer w/Granular Backfill	LF	200	\$37.00	\$7,400.00
MA-A28	15-Inch RCP CL IV Storm Sewer w/Granular Backfill	LF	33	\$39.00	\$1,287.00
MA-A29	18-Inch RCP CL IV Storm Sewer w/Granular Backfill	LF	146	\$63.00	\$9,198.00
MA-A30	New 48-Inch Storm Manhole w/Frame and Cover	VF	17.28	\$300.00	\$5,184.00
MA-A31	6-Inch Storm Sewer Lateral	LF	104	\$30.00	\$3,120.00
MA-A32	24-Inch x 36-Inch Standard Catch Basin w/Frame and Grate	EACH	7	\$1,500.00	\$10,500.00
MA-A33	Tree Removal	ID	48	\$30.00	\$1,440.00
MA-A34	Inlet Protection - Type C	EACH	11	\$50.00	\$550.00
MA-A35	Topsoil, Seed, Fertilize, and Mulch	LS	1	\$1,000.00	\$1,000.00
MA-A36	Traffic Control - Work Zone	LS	1	\$4,000.00	\$4,000.00

CITY OF COLUMBUS 2016 STREET AND UTILITY IMPROVEMENTS BASE BID PLUS ALTERNATES A & B PROJECT COSTS	
TOTAL OF MANDATORY ALTERNATE A BID PRICES	\$253,796.70

MANDATORY ALTERNATE B
CHARLES STREET SIDEWALK (SOUTHEAST SIDE)

ITEM NO.	ITEM	UNIT	ESTIMATED QUANTITY	UNIT PRICE	TOTAL ESTIMATED PRICE
MA-B1	New Concrete Sidewalk	SF	8860	\$5.50	\$48,730.00
MA-B2	Curb Ramp Detectable Warning Field	SF	104	\$37.00	\$3,848.00
MA-B3	Tree Removal	ID	437	\$30.00	\$13,110.00
TOTAL OF MANDATORY ALTERNATE B BID PRICES					\$65,688.00

<i>(Low-Bid)</i> TOTAL 2016 STREET AND UTILITY IMPROVEMENTS INCLUDING ALTERNATES A & B =	\$2,907,946.49
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Concrete Driveway Approaches

11/11/2016

Parcel No.	Address	Qty (SF)	Unit Price	Total
22	153 N Ludington St	391	\$6.00	\$2,346.00
45.02	154 N Dickason Blvd	290	\$6.00	\$1,740.00
46	137 W Mill St	198	\$6.00	\$1,188.00
47	161 N. Dickason Blvd	0	\$6.00	\$0.00
47.01	144 N Spring St	0	\$6.00	\$0.00
129	244 & 248 S Ludington St	610	\$6.00	\$3,660.00
131	134 W Prairie St	165	\$6.00	\$990.00
132	253 S. Dickason Blvd	388	\$6.00	\$2,328.00
158	129 W Prairie St	172	\$6.00	\$1,032.00
159	310 S Ludington St	288	\$6.00	\$1,728.00
168	141 W Prairie St	172	\$6.00	\$1,032.00
169	147 W Prairie St	242	\$6.00	\$1,452.00
202	123 W Church St	125	\$6.20	\$775.00
203	251 & 253 N Ludington St	216	\$6.20	\$1,339.20
205	211 N Ludington St	174	\$6.00	\$1,044.00
206	106 W Mill St	2088	\$6.00	\$12,528.00
207	146 W Mill St	174	\$6.00	\$1,044.00
208	210 N Dickason Blvd	0	\$6.00	\$0.00
212	256 N Dickason Blvd	233	\$6.20	\$1,444.60
215	210 W Mill St	0	\$6.00	\$0.00
216	226 W Mill St	126	\$6.00	\$756.00
217.01	254 W Mill St	0	\$6.00	\$0.00
217.02	236 W Mill St	0	\$6.00	\$0.00
231	307 N Ludington St	216	\$6.20	\$1,339.20
232	122 W Church St	146	\$6.20	\$905.20
233	300 N Dickason Blvd	94	\$6.20	\$582.80
448	651 Richmond St	0	\$6.00	\$0.00
449	654 W Fountain St	0	\$6.00	\$0.00
458.A	647 S Charles St	0	\$6.00	\$0.00
458.B	653 W Fountain St	176	\$6.00	\$1,056.00
459	649 S Charles St	0	\$6.00	\$0.00
467	647 Selden St	178	\$6.00	\$1,068.00
468	725 S Charles St	96	\$6.00	\$576.00
469	735 S Charles St	225	\$6.00	\$1,350.00
470	650 Washington St	114	\$6.00	\$684.00
476	651 Washington St	363	\$6.00	\$2,178.00
477	829 S Charles St	96	\$6.00	\$576.00
478	650 Franklin St	0	\$6.00	\$0.00
482	647 Franklin St	0	\$6.00	\$0.00
484.1	921 S Charles St	150	\$6.00	\$900.00
484.2	937 S Charles St	165	\$6.00	\$990.00
484.3	947 S Charles St	231	\$6.00	\$1,386.00

Concrete Driveway Approaches

11/11/2016

Parcel No.	Address	Qty (SF)	Unit Price	Total
504	508 S Charles St	0	\$6.00	\$0.00
507.1	548 S Charles St	124	\$6.00	\$744.00
509	522 & 526 S Charles St	0	\$6.00	\$0.00
510	608 S Charles St	126	\$6.00	\$756.00
512	632 S Charles St	0	\$6.00	\$0.00
513	650 S Charles St	0	\$6.00	\$0.00
514.3	730 S Charles St	136	\$6.00	\$816.00
514.5	770 S Charles St	104	\$6.00	\$624.00
514.6	750 S Charles St	128	\$6.00	\$768.00
514.7	707 Selden St	0	\$6.00	\$0.00
515.A	828 S Charles St	112	\$6.00	\$672.00
516	838 S Charles St	172	\$6.00	\$1,032.00
517	856 S Charles St	168	\$6.00	\$1,008.00
518	910 S Charles St	104	\$6.00	\$624.00
573	459 W James Street	0	\$6.00	\$0.00
574	449 W James Street	0	\$6.00	\$0.00
575	437 W James Street	0	\$6.00	\$0.00
576	425 W James Street	0	\$6.00	\$0.00
577	409 W James Street	0	\$6.00	\$0.00
624	157 N Spring St & 321 W Mill	0	\$6.00	\$0.00
625	333 W Mill St	199	\$6.00	\$1,194.00
626	355 W Mill St	0	\$6.00	\$0.00
630	130 N Birdsey St	133	\$6.00	\$798.00
631	118 N Birdsey St	102	\$6.00	\$612.00
632	460 W James St	0	\$6.00	\$0.00
632	460 W James Street	0	\$6.00	\$0.00
633	442 & 444 W James Street	0	\$6.00	\$0.00
634	428 W James Street	0	\$6.00	\$0.00
635	418 W James Street	0	\$6.00	\$0.00
636	406 W James Street	0	\$6.00	\$0.00
637	437 W Mill St	283	\$6.00	\$1,698.00
637.2	405 W Mill St	261	\$6.00	\$1,566.00
638	152 N Birdsey St	315	\$6.00	\$1,890.00
639	138 N Birdsey St	147	\$6.00	\$882.00
643	506 W James St	247	\$6.00	\$1,482.00
644	127 N Birdsey St	109	\$6.00	\$654.00
645	137 N Birdsey St	109	\$6.00	\$654.00
646	151 N Birdsey St	223	\$6.00	\$1,338.00
647	519 W Mill St	174	\$6.00	\$1,044.00
648	531 & 531 1/2 W Mill St	247	\$6.00	\$1,482.00
649	148 N Lewis St	0	\$6.00	\$0.00
651	522 W Mill St	80	\$6.00	\$480.00

Concrete Driveway Approaches

11/11/2016

Parcel No.	Address	Qty (SF)	Unit Price	Total
652	538 W Mill St	174	\$6.00	\$1,044.00
653	532 W Mill St	176	\$6.00	\$1,056.00
654	516 W Mill St	216	\$6.00	\$1,296.00
655	506 W Mill St	107	\$6.00	\$642.00
656	405 N Birdsey St ????	100	\$6.00	\$600.00
657	247 N Birdsey St	172	\$6.00	\$1,032.00
658	458 W Mill St	223	\$6.00	\$1,338.00
659	448 W Mill St	149	\$6.00	\$894.00
660	436 W Mill St	149	\$6.00	\$894.00
661	426 W Mill St	203	\$6.00	\$1,218.00
662	406 W Mill St	203	\$6.00	\$1,218.00
663	240 N Birdsey St	512	\$6.00	\$3,072.00
665	200 Blk of N Birdsey St	0	\$6.00	\$0.00
666	324 W Mill St	127	\$6.00	\$762.00
667	205 N Spring St	127	\$6.00	\$762.00
673	352 W Mill St	0	\$6.00	\$0.00
674	344 W Mill St	170	\$6.00	\$1,020.00
675	334 W Mill St	170	\$6.00	\$1,020.00
1087.D	405 Industrial Drive	0		\$0.00
1088.5	200 Continental Drive	0		\$0.00
1249	306A & 306B Parkview Drive	0		\$0.00
1250	400 Parkview Drive	0		\$0.00

30-Inch Concrete Curb & Gutter

11/11/2016

Parcel No.	Address	Frontage	Curb Lengths per Frontage (LF)					30-Inch Concrete Curb and Gutter
			Birdsey	Charles	Church	Mill	Prairie	
22	153 N Ludington St	Mill				152		\$1,976.00
45.02	154 N Dickason Blvd	Mill				101		\$1,313.00
46	137 W Mill St	Mill				51		\$663.00
47	161 N. Dickason Blvd	Mill				193		\$2,509.00
47.01	144 N Spring St	Mill				110		\$1,430.00
129	244 & 248 S Ludington	Prairie					150	\$2,400.00
131	134 W Prairie St	Prairie					54	\$864.00
132	253 S. Dickason Blvd	Prairie					98	\$1,568.00
158	129 W Prairie St	Prairie					48	\$768.00
159	310 S Ludington St	Prairie					124	\$1,984.00
168	141 W Prairie St	Prairie					48	\$768.00
169	147 W Prairie St	Prairie					86	\$1,376.00
202	123 W Church St	Church			101			\$1,616.00
203	251 & 253 N Ludington	Church			101			\$1,616.00
205	211 N Ludington St	Mill				12		\$156.00
206	106 W Mill St	Mill				150		\$1,950.00
207	146 W Mill St	Mill				93		\$1,209.00
208	210 N Dickason Blvd	Mill				49		\$637.00
212	256 N Dickason Blvd	Church			100			\$1,600.00
215	210 W Mill St	Mill				101		\$1,313.00
216	226 W Mill St	Mill				55		\$715.00
217.01	254 W Mill St	Mill				80		\$1,040.00
217.02	236 W Mill St	Mill				72		\$936.00
231	307 N Ludington St	Church			93			\$1,488.00
232	122 W Church St	Church			58			\$928.00
233	300 N Dickason Blvd	Church			152			\$2,432.00
448	651 Richmond St	Charles		43				\$559.00
449	654 W Fountain St	Charles		143				\$1,859.00
458.A	647 S Charles St	Charles		63				\$819.00
458.B	653 W Fountain St	Charles		100				\$1,300.00
459	649 S Charles St	Charles		0				\$0.00
467	647 Selden St	Charles		90				\$1,170.00
468	725 S Charles St	Charles		60				\$780.00
469	735 S Charles St	Charles		75				\$975.00
470	650 Washington St	Charles		75				\$975.00
476	651 Washington St	Charles		120				\$1,560.00
477	829 S Charles St	Charles		60				\$780.00
478	650 Franklin St	Charles		121				\$1,573.00
482	647 Franklin St	Charles		90				\$1,170.00
484.1	921 S Charles St	Charles		100				\$1,300.00
484.2	937 S Charles St	Charles		65				\$845.00
484.3	947 S Charles St	Charles		47				\$611.00
504	508 S Charles St	Charles						\$0.00
507.1	548 S Charles St	Charles		98				\$1,274.00
509	522 & 526 S Charles St	Charles		88				\$1,144.00
510	608 S Charles St	Charles		122				\$1,586.00

30-Inch Concrete Curb & Gutter

11/11/2016

Parcel No.	Address	Frontage	Curb Lengths per Frontage (LF)					30-Inch Concrete Curb and Gutter
			Birdsey	Charles	Church	Mill	Prairie	
512	632 S Charles St	Charles		42				\$546.00
513	650 S Charles St	Charles						\$0.00
514.3	730 S Charles St	Charles		100				\$1,300.00
514.5	770 S Charles St	Charles		102				\$1,326.00
514.6	750 S Charles St	Charles		100				\$1,300.00
514.7	707 Selden St	Charles		90				\$1,170.00
515.A	828 S Charles St	Charles		107				\$1,391.00
516	838 S Charles St	Charles		90				\$1,170.00
517	856 S Charles St	Charles		105				\$1,365.00
518	910 S Charles St	Charles		250				\$3,250.00
573	459 W James Street	James						\$0.00
574	449 W James Street	James						\$0.00
575	437 W James Street	James						\$0.00
576	425 W James Street	James						\$0.00
577	409 W James Street	James						\$0.00
624	157 N Spring St & 321	Mill				162		\$2,106.00
625	333 W Mill St	Mill				50		\$650.00
626	355 W Mill St	Mill				90		\$1,170.00
630	130 N Birdsey St	Birdsey	40					\$580.00
631	118 N Birdsey St	Birdsey	52					\$754.00
632	460 W James St	Birdsey	78					\$1,131.00
633	442 & 444 W James St	James						\$0.00
634	428 W James Street	James						\$0.00
635	418 W James Street	James						\$0.00
636	406 W James Street	James						\$0.00
637	437 W Mill St	Mill				132		\$1,716.00
637.2	405 W Mill St	Mill				118		\$1,534.00
638	152 N Birdsey St	Birdsey & Mill	74			90		\$2,243.00
639	138 N Birdsey St	Birdsey	62					\$899.00
643	506 W James St	Birdsey	114					\$1,653.00
644	127 N Birdsey St	Birdsey	42					\$609.00
645	137 N Birdsey St	Birdsey	68					\$986.00
646	151 N Birdsey St	Birdsey & Mill	80			76.5		\$2,154.50
647	519 W Mill St	Mill				43.5		\$565.50
648	531 & 531 1/2 W Mill	Mill				61		\$793.00
649	148 N Lewis St	Mill				120		\$1,560.00
651	522 W Mill St	Mill				64		\$832.00
652	538 W Mill St	Mill				60		\$780.00
653	532 W Mill St	Mill				60		\$780.00
654	516 W Mill St	Mill				60		\$780.00
655	506 W Mill St	Birdsey & Mill	151			57		\$2,930.50
656	405 N Birdsey St ????	Birdsey	73					\$1,058.50
657	247 N Birdsey St	Birdsey	95					\$1,377.50
658	458 W Mill St	Birdsey & Mill	150			60		\$2,955.00
659	448 W Mill St	Mill				60		\$780.00
660	436 W Mill St	Mill				65		\$845.00

30-Inch Concrete Curb & Gutter

11/11/2016

Parcel No.	Address	Frontage	Curb Lengths per Frontage (LF)					30-Inch Concrete Curb and Gutter
			Birdsey	Charles	Church	Mill	Prairie	
661	426 W Mill St	Mill				65		\$845.00
662	406 W Mill St	Mill				90		\$1,170.00
663	240 N Birdsey St	Birdsey	90					\$1,305.00
665	200 Blk of N Birdsey St	Birdsey	61					\$884.50
666	324 W Mill St	Mill				73		\$949.00
667	205 N Spring St	Mill				77		\$1,001.00
673	352 W Mill St	Mill				47		\$611.00
674	344 W Mill St	Mill				50		\$650.00
675	334 W Mill St	Mill				50		\$650.00
1087.D	405 Industrial Drive		0					\$0.00
1088.5	200 Continental Drive		0					\$0.00
1249	306A & 306B Parkview	Parkview						\$0.00
1250	400 Parkview Drive	Parkview						\$0.00

Sidewalk

11/11/2016

Sidewalk Lengths per Frontage (LF)												
Parcel No.	Address	Frontage	Birdsey	Charles	Mill	Prairie	Church	Driveway Width (LF)	Sidewalk Through Drive (100%)	Sidewalk Outside of Drive (50%)	Sidewalk Outside of Drive (25%)	Carriage Walk or Steps
22	153 N Ludington St	Mill			152			25	\$675.00	\$1,714.50		
45.02	154 N Dickason Blvd	Mill			101			18	\$486.00	\$1,120.50		
46	137 W Mill St	Mill			51			12	\$324.00	\$526.50		
47	161 N. Dickason Blvd	Mill			193			0	\$0.00	\$2,605.50		
47.01	144 N Spring St	Mill			110			0	\$0.00	\$1,485.00		
129	244 & 248 S Ludington St	Prairie				150		36	\$972.00	\$1,539.00		
131	134 W Prairie St	Prairie				54		9	\$243.00	\$607.50		
132	253 S. Dickason Blvd	Prairie				98		24	\$648.00	\$999.00		
158	129 W Prairie St	Prairie				48		11	\$297.00	\$499.50		
159	310 S Ludington St	Prairie				124		19	\$513.00	\$1,417.50		
168	141 W Prairie St	Prairie				48		11	\$297.00	\$499.50		
169	147 W Prairie St	Prairie				86		15	\$405.00	\$958.50		
202	123 W Church St	Church					101	11	\$313.50	\$1,439.25		
203	251 & 253 N Ludington St	Church					101	21	\$598.50	\$1,439.25		
205	211 N Ludington St	Mill			12			12	\$324.00	\$0.00		
206	106 W Mill St	Mill			150			142	\$3,834.00	\$108.00		
207	146 W Mill St	Mill			93			22	\$594.00	\$958.50		
208	210 N Dickason Blvd	Mill			49			0	\$0.00	\$661.50		
212	256 N Dickason Blvd	Church					100	23	\$655.50	\$1,425.00		
215	210 W Mill St	Mill			101			0	\$0.00	\$1,363.50		
216	226 W Mill St	Mill			55			10	\$270.00	\$607.50		
217.01	254 W Mill St	Mill			80			0	\$0.00	\$1,080.00		
217.02	236 W Mill St	Mill			72			0	\$0.00	\$972.00		
231	307 N Ludington St	Church					93	21	\$598.50	\$1,325.25		
232	122 W Church St	Church					58	14	\$399.00	\$826.50		
233	300 N Dickason Blvd	Church					152	8	\$228.00	\$2,166.00		
448	651 Richmond St	Charles		158							\$592.73	
449	654 W Fountain St	Charles		143							\$592.73	
458.A	647 S Charles St	Charles		91							\$592.73	\$104.76
458.B	653 W Fountain St	Charles		100							\$592.73	
459	649 S Charles St	Charles		111							\$592.73	
467	647 Selden St	Charles		80							\$592.73	
468	725 S Charles St	Charles		60							\$592.73	
469	735 S Charles St	Charles		75							\$592.73	\$154.98
470	650 Washington St	Charles		75							\$592.73	
476	651 Washington St	Charles		120							\$592.73	
477	829 S Charles St	Charles		60							\$592.73	
478	650 Franklin St	Charles		121							\$592.73	\$93.31
482	647 Franklin St	Charles		90							\$592.73	\$58.32
484.1	921 S Charles St	Charles		100							\$592.73	
484.2	937 S Charles St	Charles		65							\$592.73	
484.3	947 S Charles St	Charles		47							\$592.73	
504	508 S Charles St	Charles		84							\$592.73	
507.1	548 S Charles St	Charles		98				9	\$243.00	\$600.75		\$84.24
509	522 & 526 S Charles St	Charles		120				14	\$378.00	\$715.50		
510	608 S Charles St	Charles		122				10	\$270.00	\$756.00		
512	632 S Charles St	Charles		90				11	\$297.00	\$533.25		\$64.80
513	650 S Charles St	Charles		90						\$607.50		\$1,902.58
514.3	730 S Charles St	Charles		100				15	\$405.00	\$573.75		
514.5	770 S Charles St	Charles		102				12	\$324.00	\$607.50		
514.6	750 S Charles St	Charles		100				13	\$351.00	\$587.25		
514.7	707 Selden St	Charles		90				0	\$0.00	\$607.50		
515.A	828 S Charles St	Charles		107				13	\$351.00	\$634.50		
516	838 S Charles St	Charles		90				20	\$540.00	\$472.50		
517	856 S Charles St	Charles		105				20	\$540.00	\$573.75		
518	910 S Charles St	Charles		250				12	\$324.00	\$1,606.50		
624	157 N Spring St & 321 W Mill St	Mill			162			0	\$0.00	\$2,187.00		
625	333 W Mill St	Mill			50			12	\$324.00	\$513.00		
626	355 W Mill St	Mill			90			0	\$0.00	\$1,215.00		
630	130 N Birdsey St	Birdsey	40					13	\$351.00	\$364.50		
631	118 N Birdsey St	Birdsey	52					11	\$297.00	\$553.50		
632	460 W James St	Birdsey	78					0	\$0.00	\$1,053.00		
637	437 W Mill St	Mill			132			18	\$486.00	\$1,539.00		
637.2	405 W Mill St	Mill			118			16	\$432.00	\$1,377.00		
638	152 N Birdsey St	Birdsey & Mill	74		90			20	\$540.00	\$1,944.00		
639	138 N Birdsey St	Birdsey	62					14	\$378.00	\$648.00		
643	506 W James St	Birdsey	114					24	\$648.00	\$1,215.00		
644	127 N Birdsey St	Birdsey	42					11	\$297.00	\$418.50		
645	137 N Birdsey St	Birdsey	68					11	\$297.00	\$769.50		
646	151 N Birdsey St	Birdsey & Mill	80		76.5			21	\$567.00	\$1,829.25		
647	519 W Mill St	Mill			43.5			10	\$270.00	\$452.25		
648	531 & 531 1/2 W Mill St	Mill			61			15	\$405.00	\$621.00		
649	148 N Lewis St	Mill			120			0	\$0.00	\$1,620.00		
651	552 W Mill St	Mill			64			16	\$432.00	\$648.00		
652	538 W Mill St	Mill			60			10	\$270.00	\$675.00		
653	532 W Mill St	Mill			60			12	\$324.00	\$648.00		
654	516 W Mill St	Mill			60			12	\$324.00	\$648.00		

Sidewalk

11/11/2016

Parcel No.	Address	Frontage	Sidewalk Lengths per Frontage (LF)					Driveway Width (LF)	Sidewalk Through Drive (100%)	Sidewalk Outside of Drive (50%)	Sidewalk Outside of Drive (25%)	Carriage Walk or Steps
			Birdsey	Charles	Mill	Prairie	Church					
655	506 W Mill St	Birdsey & Mill	151		57			10	\$270.00	\$2,673.00		
656	405 N Birdsey St ????	Birdsey	73					8	\$216.00	\$877.50		
657	247 N Birdsey St	Birdsey	95					17	\$459.00	\$1,053.00		
658	458 W Mill St	Birdsey & Mill	150		60			22	\$594.00	\$2,538.00		
659	448 W Mill St	Mill			60			9	\$243.00	\$688.50		
660	436 W Mill St	Mill			65			9	\$243.00	\$756.00		
661	426 W Mill St	Mill			65			12	\$324.00	\$715.50		
662	406 W Mill St	Mill			90			12	\$324.00	\$1,053.00		
663	240 N Birdsey St	Birdsey	90					54	\$1,458.00	\$486.00		
665	200 Blk of N Birdsey St	Birdsey	61					17	\$459.00	\$594.00		
666	324 W Mill St	Mill			73			0	\$0.00	\$985.50		
667	205 N Spring St	Mill			77			16	\$432.00	\$823.50		
673	352 W Mill St	Mill			47			0	\$0.00	\$634.50		
674	344 W Mill St	Mill			50			10	\$270.00	\$540.00		
675	334 W Mill St	Mill			50			10	\$270.00	\$540.00		

Storm System Costs

Note: for location and contributing properties for each system, see maps in Appendix E 11/11/2016

Mill St. - Lewis to Main

45	12-Inch RCP CL V Storm Sewer w/Granular Backfill	LF	84.00	\$35.00	\$2,940.00
46	15-Inch RCP CL IV Storm Sewer w/Granular Backfill	LF	397.00	\$36.00	\$14,292.00
47	18-Inch RCP CL IV Storm Sewer w/Granular Backfill	LF	402.00	\$39.00	\$15,678.00
48	21-Inch RCP CL IV Storm Sewer w/Granular Backfill	LF	0.00	\$51.00	\$0.00
49	24-Inch RCP CL IV Storm Sewer w/Granular Backfill	LF	25.00	\$64.00	\$1,600.00
50	New 48-Inch Storm Manhole w/Frame and Cover	VF	18.28	\$374.00	\$6,836.72
52	Remove Existing Storm Manhole	EACH	0.00	\$500.00	\$0.00
53	24-Inch x 36-Inch Standard Catch Basin w/Frame and Grate	EACH	7.00	\$1,470.00	\$10,290.00
					\$51,636.72

Mill St. - Main to Dickason

45	12-Inch RCP CL V Storm Sewer w/Granular Backfill	LF	165.00	\$35.00	\$5,775.00
46	15-Inch RCP CL IV Storm Sewer w/Granular Backfill	LF	400.00	\$36.00	\$14,400.00
47	18-Inch RCP CL IV Storm Sewer w/Granular Backfill	LF	25.00	\$39.00	\$975.00
48	21-Inch RCP CL IV Storm Sewer w/Granular Backfill	LF	0.00	\$51.00	\$0.00
49	24-Inch RCP CL IV Storm Sewer w/Granular Backfill	LF	0.00	\$64.00	\$0.00
50	New 48-Inch Storm Manhole w/Frame and Cover	VF	23.00	\$374.00	\$8,602.00
52	Remove Existing Storm Manhole	EACH	0.00	\$500.00	\$0.00
53	24-Inch x 36-Inch Standard Catch Basin w/Frame and Grate	EACH	8.00	\$1,470.00	\$11,760.00
					\$41,512.00

Mill St. - Dickason to Ludington

45	12-Inch RCP CL V Storm Sewer w/Granular Backfill	LF	196.00	\$35.00	\$6,860.00
46	15-Inch RCP CL IV Storm Sewer w/Granular Backfill	LF	85.00	\$36.00	\$3,060.00
47	18-Inch RCP CL IV Storm Sewer w/Granular Backfill	LF	115.00	\$39.00	\$4,485.00
48	21-Inch RCP CL IV Storm Sewer w/Granular Backfill	LF	64.00	\$51.00	\$3,264.00
49	24-Inch RCP CL IV Storm Sewer w/Granular Backfill	LF	0.00	\$64.00	\$0.00
50	New 48-Inch Storm Manhole w/Frame and Cover	VF	19.74	\$374.00	\$7,382.76
52	Remove Existing Storm Manhole	EACH	1.00	\$500.00	\$500.00
53	24-Inch x 36-Inch Standard Catch Basin w/Frame and Grate	EACH	5.00	\$1,470.00	\$7,350.00
					\$32,901.76

Prairie St.

145	12-Inch RCP CL V Storm Sewer w/Granular Backfill	LF	18.00	\$41.00	\$738.00
146	15-Inch RCP CL IV Storm Sewer w/Granular Backfill	LF	75.00	\$41.00	\$3,075.00
147	24-Inch x 36-Inch Standard Catch Basin w/Frame and Grate	EACH	5.00	\$1,470.00	\$7,350.00
					\$11,163.00

Church St.

MA-A27	12-Inch RCP CL V Storm Sewer w/Granular Backfill	LF	185.00	\$37.00	\$6,845.00
MA-A28	15-Inch RCP CL IV Storm Sewer w/Granular Backfill	LF	40.00	\$39.00	\$1,560.00
MA-A29	18-Inch RCP CL IV Storm Sewer w/Granular Backfill	LF	147.00	\$63.00	\$9,261.00
MA-A30	New 48-Inch Storm Manhole w/Frame and Cover	VF	17.30	\$300.00	\$5,190.00
MA-A31	6-Inch Storm Sewer Lateral	LF	106.00	\$30.00	\$3,180.00
MA-A32	24-Inch x 36-Inch Standard Catch Basin w/Frame and Grate	EACH	6.00	\$1,500.00	\$9,000.00
					\$35,036.00

Storm System Assessed By Property

11/11/2016

Parcel No.	Address	Frontage Street	Frontage Length (LF)	% of Total*	100% Sub-total System Cost	15% Sub-total System Cost	6" Storm Lateral Length	6" Storm Lateral Cost	Total Assessment (% of total + Storm Laterals)
Mill St. - Lewis to Main									
630	130 N Birdsey St	Birdsey	40	1.5851%	\$818.49	\$122.77	0	\$0.00	\$122.77
631	118 N Birdsey St	Birdsey	52	2.0606%	\$1,064.04	\$159.61	0	\$0.00	\$159.61
632	460 W James St	Birdsey	78	3.0909%	\$1,596.06	\$239.41	0	\$0.00	\$239.41
637	437 W Mill St	Mill	132	5.2308%	\$2,701.03	\$405.15	0	\$0.00	\$405.15
637.2	405 W Mill St	Mill	118	4.6760%	\$2,414.56	\$362.18	0	\$0.00	\$362.18
638	152 N Birdsey St	Birdsey & Mill	164	6.4989%	\$3,355.82	\$251.69	0	\$0.00	\$251.69
639	138 N Birdsey St	Birdsey	62	2.4569%	\$1,268.67	\$190.30	0	\$0.00	\$190.30
643	506 W James St	Birdsey	114	4.5175%	\$2,332.71	\$349.91	0	\$0.00	\$349.91
644	127 N Birdsey St	Birdsey	42	1.6644%	\$859.42	\$128.91	0	\$0.00	\$128.91
645	137 N Birdsey St	Birdsey	68	2.6947%	\$1,391.44	\$208.72	0	\$0.00	\$208.72
646	151 N Birdsey St	Birdsey & Mill	156.5	6.2017%	\$3,202.36	\$240.18	0	\$0.00	\$240.18
647	519 W Mill St	Mill	55	2.1795%	\$1,125.43	\$168.81	0	\$0.00	\$168.81
648	531 & 531 1/2 W Mill St	Mill	61	2.4173%	\$1,248.20	\$187.23	0	\$0.00	\$187.23
649	148 N Lewis St	Mill	120	4.7553%	\$2,455.48	\$368.32	0	\$0.00	\$368.32
651	522 W Mill St	Mill	64	2.5362%	\$1,309.59	\$196.44	0	\$0.00	\$196.44
652	538 W Mill St	Mill	60	2.3777%	\$1,227.74	\$184.16	0	\$0.00	\$184.16
653	532 W Mill St	Mill	60	2.3777%	\$1,227.74	\$184.16	0	\$0.00	\$184.16
654	516 W Mill St	Mill	60	2.3777%	\$1,227.74	\$184.16	0	\$0.00	\$184.16
655	506 W Mill St	Birdsey & Mill	208	8.2425%	\$4,256.17	\$319.21	0	\$0.00	\$319.21
656	405 N Birdsey St ????	Birdsey	73	2.8928%	\$1,493.75	\$224.06	0	\$0.00	\$224.06
657	247 N Birdsey St	Birdsey	95	3.7646%	\$1,943.92	\$291.59	0	\$0.00	\$291.59
658	458 W Mill St	Birdsey & Mill	210	8.3218%	\$4,297.09	\$322.28	0	\$0.00	\$322.28
659	448 W Mill St	Mill	60	2.3777%	\$1,227.74	\$184.16	0	\$0.00	\$184.16
660	436 W Mill St	Mill	65	2.5758%	\$1,330.05	\$199.51	0	\$0.00	\$199.51
661	426 W Mill St	Mill	65	2.5758%	\$1,330.05	\$199.51	0	\$0.00	\$199.51
662	406 W Mill St	Mill	90	3.5665%	\$1,841.61	\$276.24	0	\$0.00	\$276.24
663	240 N Birdsey St	Birdsey	90	3.5665%	\$1,841.61	\$276.24	0	\$0.00	\$276.24
665	200 Blk of N Birdsey St	Birdsey	61	2.4173%	\$1,248.20	\$187.23	0	\$0.00	\$187.23
			2524						\$6,612.15

Mill St. - Main to Dickason

47	161 N. Dickason Blvd	Mill	193	15.9504%	\$6,621.34	\$993.20	0	\$0.00	\$993.20
47.01	144 N Spring St	Mill	110	9.0909%	\$3,773.82	\$566.07	43	\$1,161.00	\$1,727.07
215	210 W Mill St	Mill	101	8.3471%	\$3,465.05	\$519.76	0	\$0.00	\$519.76
216	226 W Mill St	Mill	55	4.5455%	\$1,886.91	\$283.04	0	\$0.00	\$283.04
217.01	254 W Mill St	Mill	80	6.6116%	\$2,744.60	\$411.69	46	\$1,242.00	\$1,653.69
217.02	236 W Mill St	Mill	72	5.9504%	\$2,470.14	\$370.52	0	\$0.00	\$370.52
624	157 N Spring St & 321 W Mill St	Mill	162	13.3884%	\$5,557.80	\$833.67	28	\$756.00	\$1,589.67
625	333 W Mill St	Mill	50	4.1322%	\$1,715.37	\$257.31	0	\$0.00	\$257.31
626	355 W Mill St	Mill	90	7.4380%	\$3,087.67	\$463.15	0	\$0.00	\$463.15
666	324 W Mill St	Mill	73	6.0331%	\$2,504.44	\$375.67	0	\$0.00	\$375.67
667	205 N Spring St	Mill	77	6.3636%	\$2,641.67	\$396.25	0	\$0.00	\$396.25
673	352 W Mill St	Mill	47	3.8843%	\$1,612.45	\$241.87	0	\$0.00	\$241.87
674	344 W Mill St	Mill	50	4.1322%	\$1,715.37	\$257.31	0	\$0.00	\$257.31
675	334 W Mill St	Mill	50	4.1322%	\$1,715.37	\$257.31	0	\$0.00	\$257.31
			1210						\$9,385.80

Storm System Assessed By Property

11/11/2016

Parcel No.	Address	Frontage Street	Frontage Length (LF)	% of Total*	100% Sub-total System Cost	15% Sub-total System Cost	6" Storm Lateral Length	6" Storm Lateral Cost	Total Assessment (% of total + Storm Laterals)
Mill St. - Dickason to Ludington									
22	153 N Ludington St	Mill	152	25.0000%	\$8,225.44	\$1,233.82	65	\$1,755.00	\$2,988.82
45.02	154 N Dickason Blvd	Mill	101	16.6118%	\$5,465.59	\$819.84	0	\$0.00	\$819.84
46	137 W Mill St	Mill	51	8.3882%	\$2,759.85	\$413.98	0	\$0.00	\$413.98
205	211 N Ludington St	Mill	12	1.9737%	\$649.38	\$97.41	0	\$0.00	\$97.41
206	106 W Mill St	Mill	150	24.6711%	\$8,117.21	\$1,217.58	0	\$0.00	\$1,217.58
207	146 W Mill St	Mill	93	15.2961%	\$5,032.67	\$754.90	0	\$0.00	\$754.90
208	210 N Dickason Blvd	Mill	49	8.0592%	\$2,651.62	\$397.74	0	\$0.00	\$397.74
			608						\$6,690.26
Prairie St.									
129	244 & 248 S Ludington St	Prairie	150	24.6711%	\$2,754.03	\$413.10	0	\$0.00	\$413.10
131	134 W Prairie St	Prairie	54	8.8816%	\$991.45	\$148.72	0	\$0.00	\$148.72
132	253 S. Dickason Blvd	Prairie	98	16.1184%	\$1,799.30	\$269.89	0	\$0.00	\$269.89
158	129 W Prairie St	Prairie	48	7.8947%	\$881.29	\$132.19	0	\$0.00	\$132.19
159	310 S Ludington St	Prairie	124	20.3947%	\$2,276.66	\$341.50	0	\$0.00	\$341.50
168	141 W Prairie St	Prairie	48	7.8947%	\$881.29	\$132.19	0	\$0.00	\$132.19
169	147 W Prairie St	Prairie	86	14.1447%	\$1,578.98	\$236.85	0	\$0.00	\$236.85
			608						\$1,674.45
Church St.									
202	123 W Church St	Church	101	16.6942%	\$5,848.99	\$877.35	0	\$0.00	\$877.35
203	251 & 253 N Ludington St	Church	101	16.6942%	\$5,848.99	\$877.35	0	\$0.00	\$877.35
212	256 N Dickason Blvd	Church	100	16.5289%	\$5,791.07	\$868.66	0	\$0.00	\$868.66
231	307 N Ludington St	Church	93	15.3719%	\$5,385.70	\$807.85	0	\$0.00	\$807.85
232	122 W Church St	Church	58	9.5868%	\$3,358.82	\$503.82	0	\$0.00	\$503.82
233	300 N Dickason Blvd	Church	152	25.1240%	\$8,802.43	\$1,320.36	106	\$3,180.00	\$4,500.36
			605						\$8,435.40

* For total system cost see "Storm System Costs"

Angle & Parallel Parking

11/11/2016

Parcel No.	Address	Assessed Amount Per Address (50% of Total)			Crushed Agg. Base Course			1.75-inch Asphaltic Concrete Binder Course			1.75-inch Asphaltic Concrete Surface Course			18-inch Concrete Curb and Gutter			Pavement Marking 4-inch White, Epoxy		
		QTY (TON)	Unit Price (per TON)	Total Cost	QTY (TON)	Unit Price (per TON)	Total Cost	QTY (TON)	Unit Price (per TON)	Total Cost	QTY (TON)	Unit Price (per TON)	Total Cost	LF	Unit Price (per LF)	Total Cost	LF	Unit Price (per LF)	Total Cost
22	153 N Ludington St		\$1,635.50																
45.02	154 N Dickason Blvd		\$1,062.75																
46	137 W Mill St		\$431.25																
47	151 N Dickason Blvd		\$2,364.00																
47.01	144 N Spring St		\$2,745.00																
206	106 W Mill St		\$0.00																
207	146 W Mill St		\$1,484.00																
208	210 N Dickason Blvd		\$758.50																
233	300 N Dickason Blvd		\$1,453.00																
624	157 N Spring St & 321 W Mill St		\$2,088.25																

Appendix C

Final Total Assessments

Total Final Assessments Per Parcel

11/11/2016

TAX PARCEL	LOT ADDRESS	OWNER and Description of Property	STREET FRONTAGE	FRONTAGE (FT)	Assessment Amounts Per Parcel				REMOVE AND REPLACE CONCRETE SIDEWALK	REMOVE AND REPLACE CONCRETE SIDEWALK	REMOVE AND REPLACE CONCRETE SIDEWALK
					CONCRETE DRIVEWAY APRONS	SPUNCH CONCRETE CURB & GUTTER	REMOVE AND REPLACE CONCRETE SIDEWALK THROUGH DRIVEWAY and or CARRIAGE WALKS	REMOVE AND REPLACE CONCRETE SIDEWALK			
					100% to Prop. Owners	100% to Prop. Owners	50% to Prop. Owners	50% to Prop. Owners	15% to Prop. Owners	80% to Adj. Prop. Owners	
					Amount	Amount	Amount	Amount	Amount	Amount	
1	118 N Birdsey St	Steven & Jodi Kueger	Columbus WI 53925	42.00	\$154.00	\$297.00	\$553.50	\$156.61			
2	127 N Birdsey St	Frank & Cydnee Christian	Columbus WI 53925	42.00	\$247.41	\$297.00	\$418.50	\$759.91			
3	130 N Birdsey St	Carrie Davies	Columbus WI 53925	42.00	\$580.00	\$297.00	\$580.00	\$1,222.77			
4	137 N Birdsey St	Joseph & Christina Bourassa	Columbus WI 53925	68.00	\$2,915.23	\$2,970.00	\$765.50	\$4,683.72			
5	138 N Birdsey St	JoAnn Zillmer	Columbus WI 53925	62.00	\$882.00	\$378.00	\$648.00	\$1,897.23			
6	200 Blk of N Birdsey St	CMC Heartland Partners	Chicago IL 60661	61.00	\$3,097.30	\$459.00	\$594.00	\$4,150.30			
7	240 N Birdsey St	Gar Real Estate, LLC	Columbus WI 53925	90.00	\$1,305.00	\$459.00	\$866.00	\$2,630.00			
8	247 N Birdsey St	Columbia County Col. Cty. Treasurer	Portage WI 53901	95.00	\$3,072.00	\$1,032.00	\$1,032.00	\$5,136.00			
9	405 N James St	CMC Heartland Partners	Chicago IL 60661	73.00	\$2,761.06	\$600.00	\$1,053.00	\$4,414.06			
10	460 W James St	Bobbi Jo Garner	Columbus WI 53925	114.00	\$1,131.00	\$0.00	\$0.00	\$1,131.00			
11	522 W James St	Jonathan Staabell	Columbus WI 53925	78.00	\$2,432.41	\$1,482.00	\$1,653.00	\$5,547.41			
12	546 W James St	Bobbi Jo Garner	Columbus WI 53925	114.00	\$2,432.41	\$1,482.00	\$1,653.00	\$5,547.41			
13	558 W James St	Michael Kenney	Columbus WI 53925	195.50	\$6,128.53	\$1,338.00	\$2,154.50	\$9,621.03			
14	558 W James St	Michael Kenney	Columbus WI 53925	195.50	\$6,128.53	\$1,338.00	\$2,154.50	\$9,621.03			
15	558 W James St	Michael Kenney	Columbus WI 53925	195.50	\$6,128.53	\$1,338.00	\$2,154.50	\$9,621.03			
16	558 W James St	Michael Kenney	Columbus WI 53925	195.50	\$6,128.53	\$1,338.00	\$2,154.50	\$9,621.03			
17	558 W James St	Michael Kenney	Columbus WI 53925	195.50	\$6,128.53	\$1,338.00	\$2,154.50	\$9,621.03			
18	558 W James St	Michael Kenney	Columbus WI 53925	195.50	\$6,128.53	\$1,338.00	\$2,154.50	\$9,621.03			
19	558 W James St	Michael Kenney	Columbus WI 53925	195.50	\$6,128.53	\$1,338.00	\$2,154.50	\$9,621.03			
20	558 W James St	Michael Kenney	Columbus WI 53925	195.50	\$6,128.53	\$1,338.00	\$2,154.50	\$9,621.03			
21	558 W James St	Michael Kenney	Columbus WI 53925	195.50	\$6,128.53	\$1,338.00	\$2,154.50	\$9,621.03			
22	558 W James St	Michael Kenney	Columbus WI 53925	195.50	\$6,128.53	\$1,338.00	\$2,154.50	\$9,621.03			
23	558 W James St	Michael Kenney	Columbus WI 53925	195.50	\$6,128.53	\$1,338.00	\$2,154.50	\$9,621.03			
24	558 W James St	Michael Kenney	Columbus WI 53925	195.50	\$6,128.53	\$1,338.00	\$2,154.50	\$9,621.03			
25	558 W James St	Michael Kenney	Columbus WI 53925	195.50	\$6,128.53	\$1,338.00	\$2,154.50	\$9,621.03			
26	558 W James St	Michael Kenney	Columbus WI 53925	195.50	\$6,128.53	\$1,338.00	\$2,154.50	\$9,621.03			
27	558 W James St	Michael Kenney	Columbus WI 53925	195.50	\$6,128.53	\$1,338.00	\$2,154.50	\$9,621.03			
28	558 W James St	Michael Kenney	Columbus WI 53925	195.50	\$6,128.53	\$1,338.00	\$2,154.50	\$9,621.03			
29	558 W James St	Michael Kenney	Columbus WI 53925	195.50	\$6,128.53	\$1,338.00	\$2,154.50	\$9,621.03			
30	558 W James St	Michael Kenney	Columbus WI 53925	195.50	\$6,128.53	\$1,338.00	\$2,154.50	\$9,621.03			
31	558 W James St	Michael Kenney	Columbus WI 53925	195.50	\$6,128.53	\$1,338.00	\$2,154.50	\$9,621.03			
32	558 W James St	Michael Kenney	Columbus WI 53925	195.50	\$6,128.53	\$1,338.00	\$2,154.50	\$9,621.03			
33	558 W James St	Michael Kenney	Columbus WI 53925	195.50	\$6,128.53	\$1,338.00	\$2,154.50	\$9,621.03			
34	558 W James St	Michael Kenney	Columbus WI 53925	195.50	\$6,128.53	\$1,338.00	\$2,154.50	\$9,621.03			
35	558 W James St	Michael Kenney	Columbus WI 53925	195.50	\$6,128.53	\$1,338.00	\$2,154.50	\$9,621.03			
36	558 W James St	Michael Kenney	Columbus WI 53925	195.50	\$6,128.53	\$1,338.00	\$2,154.50	\$9,621.03			
37	558 W James St	Michael Kenney	Columbus WI 53925	195.50	\$6,128.53	\$1,338.00	\$2,154.50	\$9,621.03			
38	558 W James St	Michael Kenney	Columbus WI 53925	195.50	\$6,128.53	\$1,338.00	\$2,154.50	\$9,621.03			
39	558 W James St	Michael Kenney	Columbus WI 53925	195.50	\$6,128.53	\$1,338.00	\$2,154.50	\$9,621.03			
40	558 W James St	Michael Kenney	Columbus WI 53925	195.50	\$6,128.53	\$1,338.00	\$2,154.50	\$9,621.03			
41	558 W James St	Michael Kenney	Columbus WI 53925	195.50	\$6,128.53	\$1,338.00	\$2,154.50	\$9,621.03			
42	558 W James St	Michael Kenney	Columbus WI 53925	195.50	\$6,128.53	\$1,338.00	\$2,154.50	\$9,621.03			
43	558 W James St	Michael Kenney	Columbus WI 53925	195.50	\$6,128.53	\$1,338.00	\$2,154.50	\$9,621.03			
44	558 W James St	Michael Kenney	Columbus WI 53925	195.50	\$6,128.53	\$1,338.00	\$2,154.50	\$9,621.03			
45	558 W James St	Michael Kenney	Columbus WI 53925	195.50	\$6,128.53	\$1,338.00	\$2,154.50	\$9,621.03			
46	558 W James St	Michael Kenney	Columbus WI 53925	195.50	\$6,128.53	\$1,338.00	\$2,154.50	\$9,621.03			
47	558 W James St	Michael Kenney	Columbus WI 53925	195.50	\$6,128.53	\$1,338.00	\$2,154.50	\$9,621.03			
48	558 W James St	Michael Kenney	Columbus WI 53925	195.50	\$6,128.53	\$1,338.00	\$2,154.50	\$9,621.03			
49	558 W James St	Michael Kenney	Columbus WI 53925	195.50	\$6,128.53	\$1,338.00	\$2,154.50	\$9,621.03			
50	508 S Charles St	Douglas & Kelly Spies	Columbus WI 53925	84.00	\$651.24	\$0.00	\$0.00	\$651.24			
51	522 S Charles St	Alicia Weycker	Columbus WI 53925	120.00	\$2,327.50	\$0.00	\$0.00	\$2,327.50			
52	548 S Charles St	Margaret Lockhart & Margaret Lenz	Columbus WI 53925	98.00	\$2,861.25	\$744.00	\$0.00	\$3,605.25			
53	608 S Charles St	Patrick & Rosemary Croft	Columbus WI 53925	122.00	\$3,588.00	\$756.00	\$0.00	\$4,344.00			
54	632 S Charles St	Elizabeth Mearns	Columbus WI 53925	90.00	\$1,441.05	\$0.00	\$0.00	\$1,441.05			
55	647 Franklin St	James & Jolene Schweener	Columbus WI 53925	91.00	\$1,812.05	\$0.00	\$0.00	\$1,812.05			
56	647 S Charles St	Roger Haag & Ruth Annetter Reno	Columbus WI 53925	90.00	\$1,516.48	\$0.00	\$0.00	\$1,516.48			
57	469 S Charles St	William & Julia Murray	Columbus WI 53925	90.00	\$2,700.73	\$1,068.00	\$0.00	\$3,768.73			
58	648 S Charles St	Thomas & Kathryn Cullen	Columbus WI 53925	111.00	\$592.73	\$0.00	\$0.00	\$592.73			
SUB-TOTALS MILL & BIRDSEY STREETS					\$58,135.00	\$18,711.00	\$49,099.50	\$22,888.21			
SUB-TOTALS MILL & BIRDSEY STREETS					\$58,135.00	\$18,711.00	\$49,099.50	\$22,888.21			

Total Final Assessments Per Parcel

11/11/2016

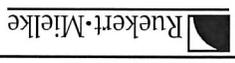
TAX PARCEL	LOT ADDRESS	OWNER	Mailing Address	STREET FRONTAGE	FRONTAGE (FT)	Assessment Amounts Per Parcel									
						CONCRETE APPROX	30"CH CONCRETE CURB & GUTTER	REPLACE CONCRETE DRIVEWAY and/or CARRIAGE WALKS	REMOVE AND REPLACE CONCRETE SIDEWALK	REMOVE AND REPLACE CONCRETE SIDEWALK					
						100% to Prop. Owners	100% to Prop. Owners	100% to Prop. Owners	25% to Prop. Owners	15% to Prop. Owners					
59	478 Franklin St	Austin Fink & Amanda Pieper	650 Franklin St	Charles	121.00	\$0.00	\$1,573.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
60	513 Charles St	Robert & Susan Wilhite	650 Washington St	Charles	56.00	\$0.00	\$0.00	\$1,922.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
61	570 Washington St	Thomas & Ruth Hermanson	590 Washington St	Charles	56.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
62	448 Richmond St	Robert Mc Ivrye	Pro Box 203	Charles	130.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
63	476 Washington St	Susan Sallee	651 Washington St	Charles	120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
64	458.B Fountain St	Mary Ellen Yarwood	653 W Fountain St	Charles	100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
65	449 Fountain St	Jack & Mary Laszewski	654 W Fountain St	Charles	143.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
66	514.7 Selden St	Sheryl Knudson	707 Selden St	Charles	100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
67	489 Selden St	Michael & Terney Skolitzky	725 S Charles St	Charles	100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
68	514.3 S Charles St	Regan & Martha Rolle	730 S Charles St	Charles	100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
69	469 S Charles St	Michael & Terney Skolitzky	750 S Charles St	Charles	100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
70	514.8 S Charles St	Regan & Martha Rolle	770 S Charles St	Charles	102.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
71	514.5 S Charles St	Robert & Julie Krieger	PO Box 437	Charles	107.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
72	515.A S Charles St	Robert & Julie Krieger	858 S Charles St	Charles	60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
73	516 S Charles St	Robert & Julie Krieger	858 S Charles St	Charles	60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
74	517 S Charles St	Jeffrey & Bobbi Campbell	858 S Charles St	Charles	60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
75	518 S Charles St	Dauglas Yeat	910 S Charles St	Charles	150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
76	518 S Charles St	Nancy Kind	921 S Charles St	Charles	100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
77	484.1 S Charles St	Carl & Susan Benck Et AL	WI250 Hwy Z	Charles	65.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
78	484.2 S Charles St	Cindy Wardell	947 S Charles St	Charles	47.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
79	484.3 S Charles St	Cindy Wardell	947 S Charles St	Charles	47.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
SUB-TOTALS CHARLES STREET							\$17,808.00	\$32,868.00	\$6,485.99	\$0.00	\$18,927.00	\$0.00	\$0.00	\$0.00	
80	232 Church St	Richard Zehfus	122 W Church St	Church	58.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
81	202 Church St	John & Julie Cares	123 W Church St	Church	101.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
82	203 Church St	Cynthia Kaeshob Miller	123 W Church St	Church	101.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
83	204 Church St	John Caldwell, Bobbi Caldwell, Et Al	123 W Church St	Church	101.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
84	213 Church St	Paul & Julie Monroe	300 N Ludington Blvd	Church	152.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
85	231 Church St	Paul & Julie Monroe	307 N Ludington St	Church	93.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
SUB-TOTALS CHURCH STREET							\$6,386.00	\$9,680.00	\$2,793.00	\$8,621.25	\$0.00	\$8,435.40	\$1,453.00	\$0.00	
86	158 Prairie St	Joel & Debra Hunley	129 W Prairie St	Prairie	48.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
87	131 Prairie St	Clara Semmerm	134 W Prairie St	Prairie	54.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
88	169 Prairie St	Steven & Cynthia Nickel	141 W Prairie St	Prairie	48.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
89	169 Prairie St	Charles & Evelyn Sawyer	147 W Prairie St	Prairie	66.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
90	129 Prairie St	Timothy & Julie Jensen	248 S Ludington St	Prairie	150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
91	132 Prairie St	Jennifer Dallman	253 S Dixonson Blvd	Prairie	96.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
92	159 Prairie St	Timothy & Renee Weichert	310 S Ludington St	Prairie	124.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
SUB-TOTALS PRAIRIE STREET							\$12,222.00	\$9,728.00	\$3,375.00	\$6,520.50	\$0.00	\$1,674.45	\$0.00	\$0.00	
SUB-TOTALS						8607.00	\$382,538.56	\$90,704.00	\$110,511.00	\$31,364.99	\$64,241.25	\$18,927.00	\$32,798.06	\$13,992.25	\$0.00

Appendix D
Parcel Location Maps





2016 STREET AND UTILITY IMPROVEMENTS
 PRAIRIE STREET
 PARCEL LOCATION MAP
 CITY OF COLUMBUS
 COLUMBIA COUNTY, WISCONSIN

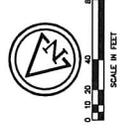
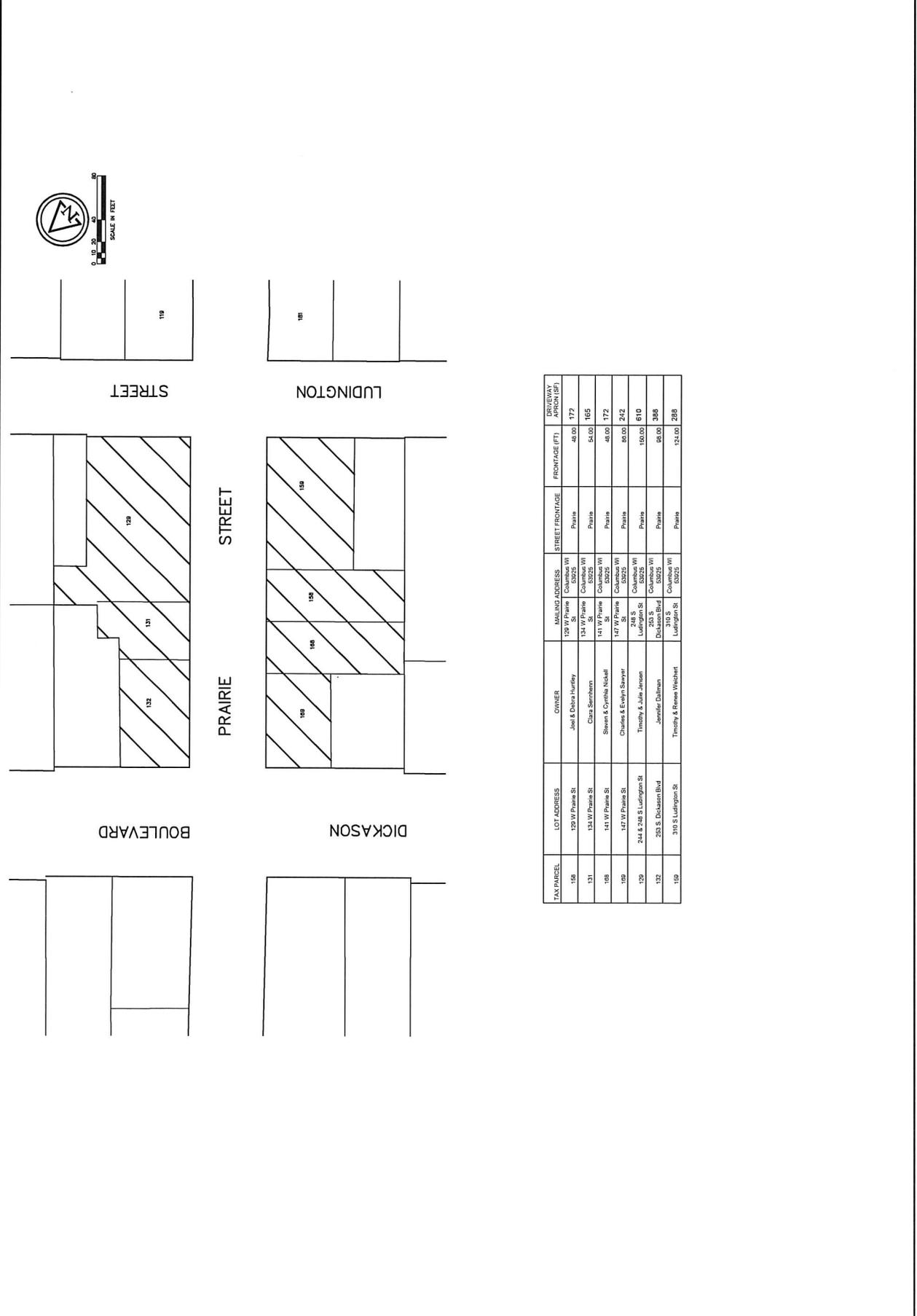


206 Corporate Drive, Suite 200 • Madison, WI 53714
 (608) 619-2002 • Fax: (608) 619-2001 • www.ruekertmielke.com

TOWNSHIP 10 N RANGE 12 E SECTION 13 NE 13 NW
 13 12 11 10 9 8 7 6 5 4 3 2 1

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 ALL RIGHTS RESERVED
 DESIGNED BY: AMB
 DRAWN BY: JH
 CHECKED BY: JL
 DATE: FEB. 2016
 FILE NO.
 8117-10034.200

SHEET NO.
 D-3



TAX PARCEL	LOT ADDRESS	OWNER	MAILING ADDRESS	STREET FRONTAGE	FRONTAGE (FT)	DRIVEWAY AREA (SF)
108	129 W Prairie St	Joel & Debra Hurley	129 W Prairie St Columbus WI 53025	Prairie	48.00	172
121	134 W Prairie St	Chris Sternborn	134 W Prairie St Columbus WI 53025	Prairie	54.00	165
108	141 W Prairie St	Shawn & Cynthia Niskala	141 W Prairie St Columbus WI 53025	Prairie	48.00	172
109	147 W Prairie St	Charles & Evelyn Sawyer	147 W Prairie St Columbus WI 53025	Prairie	88.00	242
129	244 & 248 S Ludington St	Timothy & Julie Jensen	248 S Ludington St Columbus WI 53025	Prairie	100.00	610
132	293 S Dickason Blvd	Jennifer Duffman	293 S Dickason Blvd Columbus WI 53025	Prairie	88.00	388
159	310 S Ludington St	Timothy & Renee Weichert	310 S Ludington St Columbus WI 53025	Prairie	124.00	288



Appendix E

Storm Sewer System Maps



T	1
R	2
E	3
C	4
T	5
W	6
S	7
E	8
C	9
H	10
E	11
S	12
E	13
T	14
W	15
S	16
E	17
C	18
H	19
E	20

TOWNSHIP 10 N RANGE 12 E SECTION 13 NE 13 NW
 208 Cass Street, Suite 200 • Madison WI 53714
 (608) 819-2000 • Fax: (608) 819-2001 • www.ruekert-mielke.com
Ruekert-Mielke

2016 STREET AND UTILITY IMPROVEMENTS
 MILL STREET - LEWIS STREET TO MAIN STREET
 STORM SEWER SYSTEM
 CITY OF COLUMBUS
 COLUMBIA COUNTY, WISCONSIN

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 RUCKERT & MIELKE INC.
 DESIGNED BY: AMJ
 CHECKED BY: JPK
 DATE: 03/17/2016
 FILE NO:
 8117-10034.200
 SHEET NO.
 E-1







1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20

Ruckert-Mielke
 206 Cooper Drive, Suite 200 • Madison, WI 53714
 (608) 679-2000 • Fax: (608) 679-5501 • www.ruckertmielke.com

2016 STREET AND UTILITY IMPROVEMENTS
 CITY OF COLUMBUS
 COLUMBIA COUNTY, WISCONSIN
 MILL STREET - MAIN STREET TO DICKASON STREET
 STORM SEWER SYSTEM
 © Copyright 2016
 RUCKERT & MIELKE, INC.
 DESIGNED BY: AMB
 DRAFTED BY: JIN
 CHECKED BY: JPL
 DATE: FEB. 2016
 FILE NO.
 8117-10034.200
 SHEET NO.
 E-2



TOWN: 10 N RANGE: 12 E SECTION(6): 13 NE, 13 NW
1
2
3
4
5
6
7

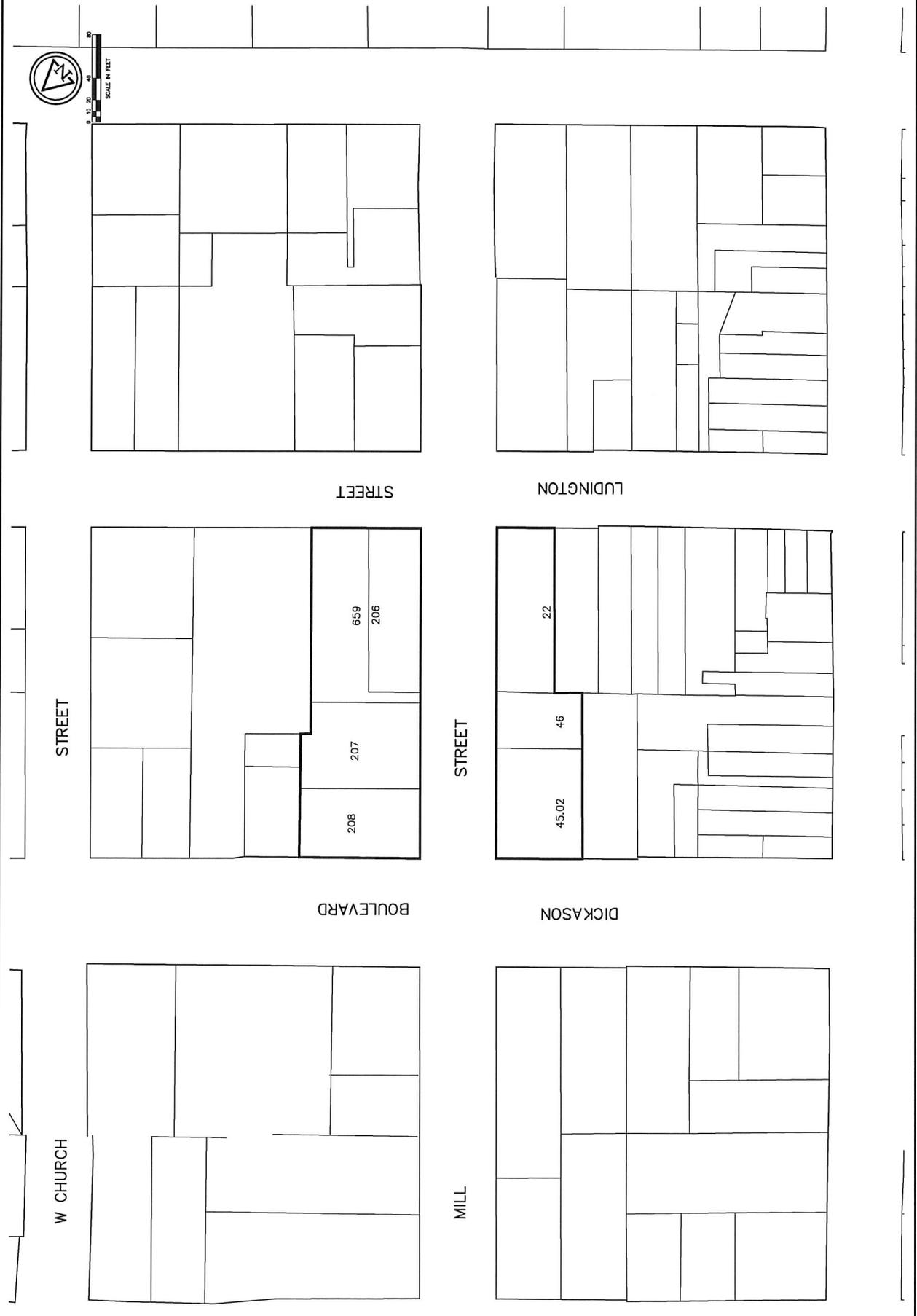
206 Coopers Drive, Suite 200 • Madison, WI 53714
 (608) 678-2000 • Fax: (608) 678-2511 • www.ruekert-mielke.com

Ruekert·Mielke

2016 STREET AND UTILITY IMPROVEMENTS
 MILL STREET - DICKASON STREET TO LUDINGTON STREET
 CITY OF COLUMBUS
 COLUMBIA COUNTY, WISCONSIN

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 RUCKERT & MIELKE, INC.
 DESIGNED BY: AMB
 DRAWN BY: JN
 CHECKED BY: JK
 DATE: FEB. 2016
 FILE NO.
 8117-10034.200

SHEET NO.
 E-3









CITY OF COLUMBUS

RESOLUTION No. 28 – 16

**A RESOLUTION AUTHORIZING THE PURCHASE OF PROPERTY LOCATED
AT 1149 W. JAMES STREET IN THE CITY OF COLUMBUS**

WHEREAS, the City of Columbus is a party to a WB-11 Residential Offer to Purchase dated April 1, 2016 and approved by all parties on April 14, 2016, in which Columbus Holdings LLC offers to sell and the City of Columbus offers to purchase real estate located at 1149 W. James Street (Tax Parcel Nos. 11211-1090.001, 1090.B and 1090.C) in the City of Columbus; and

WHEREAS, all terms and conditions of the Offer to Purchase have been met and the parties are ready to close this transaction.

NOW, THEREFORE, the Common Council of the City of Columbus does hereby ordain as follows:

1. The Common Council consents to and approves the purchase of the real estate as identified above pursuant to the terms of the accepted Offer to Purchase.
2. Mayor Kelly Crombie and Clerk Anne Donahue are hereby authorized to execute any and all documents necessary to complete the closing of the transaction in which the City of Columbus will purchase the above-referenced real estate from Columbus Holdings LLC.
3. This Resolution shall remain in full force and effect until the closing of this transaction has been completed or until this Resolution is terminated by further Resolution of the Common Council.

Dated this ___ day of _____, 2016.

CITY OF COLUMBUS

By: _____
Kelly Crombie, Mayor

By: _____
Anne Donahue, City Clerk



CERTIFICATION

Anne Donahue, the City Clerk for the City of Columbus, Columbia County, Wisconsin, does hereby certify that the attached Resolution is a true and correct copy of the Resolution approved by the Common Council of the City of Columbus on December 20, 2016.

Anne Donahue



* PENDING PLAN COMMISSION
Approval 12/15/16



CITY OF COLUMBUS

105 N. DICKASON BOULEVARD COLUMBUS, WISCONSIN 53925-1565
920.623.5900 FAX 920.623.5901 www.cityofcolumbuswi.com

Application for Approval Certified Survey Map

FEES:

Under 2 Lots - \$250

Over 2 Lots - \$350

Applications will not be processed unless all required information type is submitted and applicable fees are paid by **12:00 p.m.** on the application filing deadline date as identified in the Plan Commission Development Review Calendar. **No partial applications will be accepted and final acceptance will be determined by City Staff.**

Applicant information:

Name: Columbus Holdings II LLC, Theodore Naegeli

Address: 2905 West Service Road

City: Eagan State: Minnesota ZIP 55121

Phone: 651-688-1947 Fax: _____ Cell: _____

Email: tednaegeli@questarweb.com

Owner information (if different from Applicant)

Name: same as applicant

Address: _____

City: _____ State: _____ ZIP _____

Phone: _____ Fax: _____ Cell: _____

Email: _____



CITY OF COLUMBUS

105 N. DICKASON BOULEVARD COLUMBUS, WISCONSIN 53925-1565
920.623.5900 FAX 920.623.5901 www.cityofcolumbuswi.com

Application for Approval Certified Survey Map

Primary contact information

Name: Keller, Inc., Dave Uttech
Address: W204 N11509 Goldendale Road
City: Germantown State: Wisconsin ZIP 53022
Phone: 262-250-9710 x.2002 Fax: 262-250-9740 Cell: 262-894-8820
Email: duttech@kellerbuilds.com

Professional providing the certified survey map:

Name: Excel Engineering, Inc., Ryan Wilgreen
Address: 100 Camelot Drive
City: Fond du Lac State: Wisconsin ZIP 54935
Phone: 920-926-9800 Fax: 920-926-9801 Cell: _____
Email: ryan.w@excelengineer.com

Provide a narrative of the project with information about Subject Property:

Address: _____ Tax parcel number: 1185.B & 1186.2

Reason for the property division (include detail in narrative)

Creation of three (3) separate parcels. One parcel for the existing car dealership and 2 parcels for future development.

Current zoning of property: Industrial & Highway Commercial

Current use of property (include detail in narrative)

Lot 1 has building under construction; Lot 2 is vacant. Lot 3 contains an existing warehouse building.

Proposed use of all lots in the CSM after land division (include detail in narrative)

(Please complete an application for any zoning changes at the same time the CSM is filed.)

- Proposed Lot 1: automobile dealership
- Proposed Lot 2: vacant; stormwater facility
- Proposed Lot 3: existing warehouse facility



CITY OF COLUMBUS

105 N. DICKASON BOULEVARD COLUMBUS, WISCONSIN 53025-1565
920.623.5900 FAX 920.623.5901 www.cityofcolumbuswi.com

The Certifies Survey requirements are attached.

Please call if you have questions. 920-623-5900

11/18/2016

Date

Columbus Holding A Theodore H. Hays
Signature of Applicant

same as applicant

Date

Signature of Owner (if different from Applicant)



CITY OF COLUMBUS

105 N. DICKASON BOULEVARD COLUMBUS, WISCONSIN 53925-1565
920.623.5900 FAX 920.623.5901 www.cityofcolumbuswi.com

Celebrate!
COLUMBUS

Checklist of Submittal Requirements For a Certified Survey Map

NOTE: Applicant should use this list to assure a complete application. City Staff will complete the list upon submittal by applicant.

	Yes	No	Date
Does proposed land division require any changes to the zoning of any of the lots?	_____	_____	_____
Are necessary zoning applications filed?	_____	_____	_____
2 copies of the Application form	_____	_____	_____
2 copies of the survey	_____	_____	_____
1 electronic copy of the survey	_____	_____	_____
2 copies of a map showing the general location of subject property within the city	_____	_____	_____
Narrative/cover letter of project	_____	_____	_____
Authorization of property owner (If applicant different from owner, owner must sign application or provide a letter authorizing this application)	_____	_____	_____
Fees paid:	_____	_____	_____
2 lots and under - \$250		Amount: _____	_____
Over 2 lots - \$350		Amount: _____	_____

General location of CSM: _____

Name of Applicant: _____

Name of Owner: _____

Layout prepared by: _____

Date CSM prepared: _____ Current zoning of CSM area: _____

Number of lots, use & zoning:

Use of lots: Lot 1 _____
 Lot 2 _____
 Lot 3 _____
 Lot 4 _____

Zoning of lots: Lot 1 _____
 Lot 2 _____
 Lot 3 _____
 Lot 4 _____

September 1, 2016

Ms. Anne Donahue
City Clerk
City of Columbus
105 North Dickason Boulevard
Columbus, WI 53925-1565

RE: Columbus Holdings II, LLC - Certified Survey Map Review

Dear Ms. Donahue:

Per your request, we have completed our review of the Columbus Holdings II, LLC Certified Survey Map, received August 16, 2016, for compliance with Wisconsin Administrative Code Chapter A-E 7, Wisconsin Statute Chapter 236 (utilizing the 12/2014 check list from plat review), and the City of Columbus Chapter 90 Land Division Code. We offer the following comments and concerns.

1. A-E 7: No comments.
2. Per Chapter 236.34 (1m) (c), which references 236.20 (2) (c): The recorded as bearings and distances must be indicated. *OK*
3. Per Chapter 236.34 (1m) (c), which references 236.20 (2) (i): The reference bearing does not match the mapped bearing. *still don't match*
4. Per Chapter 236.34 (1m) (c), which references 236.20 (2) (k): The main chords of the right-of-way must be shown. *OK*
5. Per Chapter 236.34 (1m) (c), which references 236.20 (3) (b): The bearing for the quarter section line must be corrected. *wrong on all sheets.*
6. Per Chapter 90-212 (4): If the foundation of the building under construction is in place, the distances from the lot line must be shown. *OK*
7. Per Chapter 90-212 (6): Building or setback lines must be indicated. *OK*
8. An inset area should be provided to better show the line between lot 1 and lot 2 or reduce symbol size. *OK*
9. Identify either by note or legend what the "dash-dot" line is between lot 1 and lot 2. *OK*
10. Lot line between lot 1 and lot 2 to be slightly darker. It is hard to see this is a property line with other lines in area. *OK*
11. Prior to approval of CSM, the current Long Term Maintenance Agreement (LTMA) for storm water related to this parcel being divided will need to be replaced with a declaration of storm water easement and maintenance agreement to serve both lots in the future.

These are related

☆

☆

Ms. Anne Donahue
Re: Columbus Holdings II, LLC - Certified Survey Map Review
September 1, 2016
Page 2

*OK
other instrument*

12. Show an easement for both the storm water management area on the drainage swale from proposed lot 1 to the storm water pond on proposed lot 2

OK

13. Provide additional information where future access for proposed lot 2 will be. Verify if any easements will be required across lot 1 or other property.

*★ don't
see a
note*

14. Provide additional information on where the future public utilities will be located to service proposed lot 2. Verify if any easements will be required across lot 1 or other property.

★ new note

*They are dedicating a shared
access easement on sheet 2.
Are there terms & conditions?*

*per 236.34(1m)(e)
add the word "dedicated" to
owners certificate.*

Very truly yours,

RUEKERT & MIELKE, INC.



Jason P. Lietha, P.E. (WI, MN)
Vice President/Office Manager
jlietha@ruekert-mielke.com

JPL:crp

cc: Ryan Wilgreen, R.L.S., Excel Engineering
Eric Drazkowski, P.E., Excel Engineering
Patrick Vander Sanden, City of Columbus
Anne Donahue, City of Columbus
Davis R. Clark, City of Columbus
Eric Anthon, City of Columbus Water and Light
Paul A. Johnson, Boardman & Clark, LLP
File

OK

CERTIFIED SURVEY MAP

LOT 1 OF CERTIFIED SURVEY MAP NO. 1240, PART OF LOT 1 OF CERTIFIED SURVEY MAP NO. 1563 AND PART OF LOT 3 OF CERTIFIED SURVEY MAP NO. 1002, ALL BEING LOCATED IN A PART OF THE SOUTHEAST 1/4 AND THE SOUTHWEST 1/4 OF THE SOUTHWEST 1/4 OF SECTION 11, TOWNSHIP 10 NORTH, RANGE 12 EAST, CITY OF COLUMBUS, COLUMBIA COUNTY, WISCONSIN.

SURVEYOR'S CERTIFICATE

I, Ryan Wilgreen, Professional Land Surveyor, hereby certify:

That I have surveyed, divided and mapped a parcel of land described below.

That I have made such Certified Survey under the direction of Columbus Holdings II, LLC, bounded and described as follows:

Lot 1 of Certified Survey Map No. 1240 recorded August 29, 1988 in Volume 6 of Surveys on Page 2 as Document No. 468787, part of Lot 1 of Certified Survey Map No. 1563 recorded November 2, 1990 in Volume 7 of Surveys on Page 114 as Document No. 487008, and part of Lot 3 of Certified Survey Map No. 1002 recorded June 19, 1986 in Volume 4 of Surveys on Page 222 as Document No. 449368, all being a part of the Southeast 1/4 and the Southwest 1/4 of the Southwest 1/4 of Section 11, Township 10 North, Range 12 East, City of Columbus, Columbia County, Wisconsin and being described as follows:

Commencing at the Southwest corner of the Southwest 1/4, said Section 11; thence North 87°-30'-48" East along the South line of the Southwest 1/4, said Section 11, a distance of 1,324.15 feet; thence North 00°-01'-12" East, a distance of 57.92 feet to the Southwest corner of Lot 1 said Certified Survey Map No. 1240, said point also being the point of beginning; thence continuing North 00°-01'-12" East along the Westerly line of said Lot 1, a distance of 396.94 feet to the Southeast corner of Lot 1 of said Certified Survey Map No. 1563; thence North 89°-59'-56" West along the Southerly line of said Lot 1, a distance of 300.00 feet to the Southwest corner of said lot 1; thence North 00°-01'-12" East along the West line of said Lot 1, a distance of 558.94 feet to a Southeasterly right-of-way line of State Highway "60" per Wisconsin Department of Transportation Project Plat No. 6010-00-22; thence North 23°-15'-45" East along said Southeasterly right-of-way line, a distance of 277.17 feet; thence North 48°-27'-16" East along a Southeasterly right-of-way line of State Highway "60", a distance of 73.71 feet to a Southwesterly right-of-way line of Transit Road; thence North 87°-25'-08" East along said Southwesterly right-of-way line, a distance of 68.57 feet; thence South 55°-26'-55" East along a Southwesterly right-of-way line of Transit Road, a distance of 283.85 feet; thence South 47°-43'-01" East along a Southwesterly right-of-way line of Transit Road, a distance of 216.66 feet; thence South 48°-11'-57" East along a Southwesterly right-of-way line of Transit Road, a distance of 121.19 feet to a point on the Easterly line of said Lot 3; thence South 35°-48'-44" West along an Easterly line of said Lot 3, a distance of 191.27 feet; thence Southwesterly along an Easterly line of said Lot 3 a distance of 233.28 feet on a curve to the left having a radius of 535.00 feet, the chord of said curve bears South 23°-19'-15" West, a distance of 231.44 feet to the Southeast corner of said Lot 3; thence South 87°-31'-23" West along the Southerly line of said Lot 3, a distance of 9.41 feet to the Northeast corner of Lot 1 of said Certified Survey Map No. 1240; thence South 00°-01'-12" West along the Easterly line of said Lot 1, a distance of 497.83 feet to the Southeast corner of said Lot 1; thence South 87°-27'-24" West along the Southerly line of said Lot 1, a distance of 204.97 feet to the point of beginning and containing 12.050 acres (524,902 sq. ft.) of land more or less.

That such is a correct representation of all the exterior boundaries of the land surveyed and the subdivision thereof made.

That I have fully complied with the provisions of Section 236.34 of the Wisconsin Statutes and the Subdivision Ordinance of the City of Columbus, Columbia County in surveying, dividing, and mapping the same.

Ryan J. Wilgreen, P.L.S. No. S-2647
ryan.w@excengineering.com
Excel Engineering, Inc.
Fond du Lac, Wisconsin 54935

Project Number: 1518820

CERTIFIED SURVEY MAP

LOT 1 OF CERTIFIED SURVEY MAP NO. 1240, PART OF LOT 1 OF CERTIFIED SURVEY MAP NO. 1563 AND PART OF LOT 3 OF CERTIFIED SURVEY MAP NO. 1002, ALL BEING LOCATED IN A PART OF THE SOUTHEAST 1/4 AND THE SOUTHWEST 1/4 OF THE SOUTHWEST 1/4 OF SECTION 11, TOWNSHIP 10 NORTH, RANGE 12 EAST, CITY OF COLUMBUS, COLUMBIA COUNTY, WISCONSIN.

OWNER'S CERTIFICATE, LLC

Columbus Holdings II, LLC, a limited liability company duly organized and existing under and by virtue of the laws of the State of Wisconsin, as owner does hereby certify that said limited liability company caused the land described on this plat to be surveyed, divided and mapped as represented on this plat.

Columbus Holdings II, LLC, does further certify that this plat is required by s.236.10 or s.236.12 to be submitted to the following for approval or objection:

- 1. City of Columbus

WITNESS the hand and seal of said owner this _____ day of _____, 2015.

IN PRESENCE OF:

Columbus Holdings II, LLC

Witness

STATE OF _____)
_____ COUNTY)SS

Personally came before me this _____ day of _____, 2015, the above named _____ to me known to be the person who executed the foregoing instrument and acknowledged the same.

Notary Public, _____ County, _____
My Commission Expires: _____

OK

CERTIFIED SURVEY MAP

LOT 1 OF CERTIFIED SURVEY MAP NO. 1240, PART OF LOT 1 OF CERTIFIED SURVEY MAP NO. 1563 AND PART OF LOT 3 OF CERTIFIED SURVEY MAP NO. 1002, ALL BEING LOCATED IN A PART OF THE SOUTHEAST 1/4 AND THE SOUTHWEST 1/4 OF THE SOUTHWEST 1/4 OF SECTION 11, TOWNSHIP 10 NORTH, RANGE 12 EAST, CITY OF COLUMBUS, COLUMBIA COUNTY, WISCONSIN.

CITY OF COLUMBUS APPROVAL CERTIFICATE:

This Certified Survey Map is hereby approved for recording per the City of Columbus, Columbia County, Wisconsin.

Dated this _____ day of _____, 2016.

Anne Donahue, Clerk, City of Columbus

REGISTER OF DEEDS CERTIFICATE:

Received for recording this _____ day of _____, 2016 at _____ o'clock _____ m and recorded in Volume _____ of Certified Survey Maps of Columbia County on Pages _____.

Karen Manske, Register of Deeds



November 18, 2016

CSM Narrative Description

Project: Countryside Ford
SE corner of STH '60' and Transit Road
Columbus, WI 53925
Tax Parcel ID Number: 1185.B & 1186.2

The subject property is currently described as Tax Parcel ID Number 1185.B & 1186.2 and contains 12.05 acres of land. The overall property is currently made up of part of Lot 1 of Certified Survey Map No. 1563 and part of Lot 3 of Certified Survey Map No. 1002 and Lot 1 of Certified Survey Map No. 1240 and is all part of the Southeast and the Southwest Quarter of the Southwest Quarter of Section 11, Township 10 North, Range 12 East, within the City of Columbus.

The purpose of the proposed Certified Survey Map is to re-subdivide the existing 2 parcels into three separate parcels. The first parcel (proposed Lot 1) is intended to contain the car dealership facility currently under construction. The second parcel (proposed Lot 2) is intended to be marketed as a future developable lot. Proposed Lot 2 is currently vacant with but will contain the stormwater facilities that are being constructed as part of the car dealership project on proposed Lot 1. Proposed Lot 3 will contain the existing Warehouse building.

Countryside Ford CSM



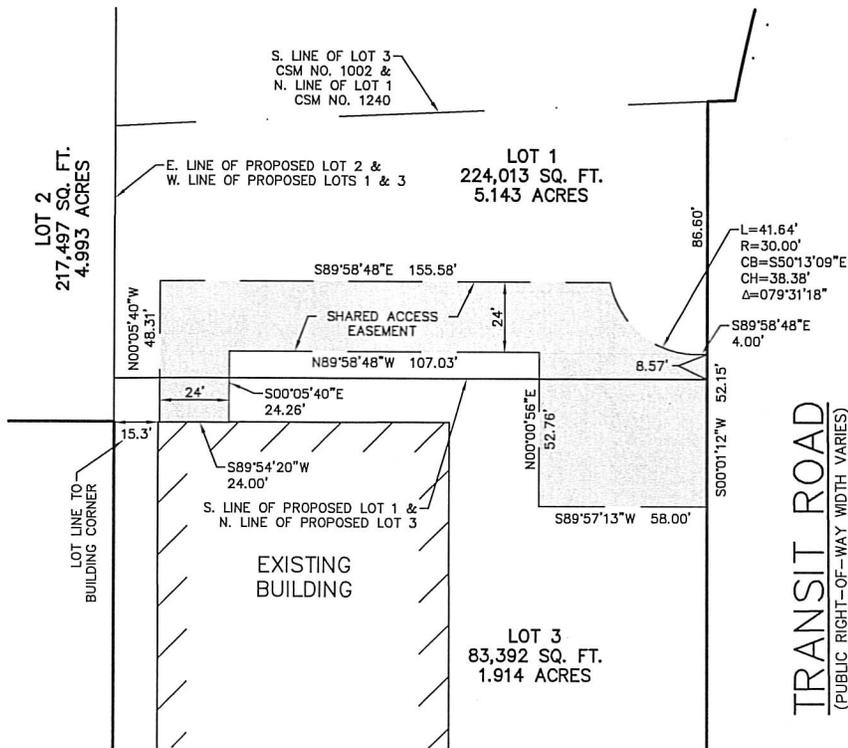
CERTIFIED SURVEY MAP

FOR

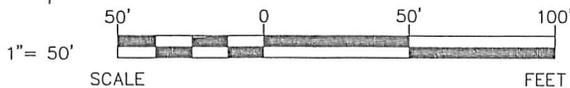
COLUMBUS HOLDINGS II, LLC

LOT 1, CSM NO. 1240, PART OF LOT 1 OF CSM NO. 1563 AND PART OF LOT 3, CSM NO. 1002, LOCATED IN A PART OF THE SE 1/4 AND THE SW 1/4 OF THE SW 1/4, SECTION 11, TOWNSHIP 10 NORTH, RANGE 12 EAST, CITY OF COLUMBUS, COLUMBIA COUNTY, WISCONSIN.

SHARED ACCESS EASEMENT DETAIL



NORTH POINT REFERENCED TO THE WISCONSIN COUNTY COORDINATE SYSTEM, COLUMBIA COUNTY. THE SOUTH LINE OF THE SOUTHWEST QUARTER HAS A RECORDED BEARING OF NORTH 87°-32'-16" EAST.



OWNER:
COLUMBUS HOLDINGS II, LLC
2905 WEST SERVICE ROAD
EAGAN, MN 55121

SHEET 2 OF 6 SHEETS



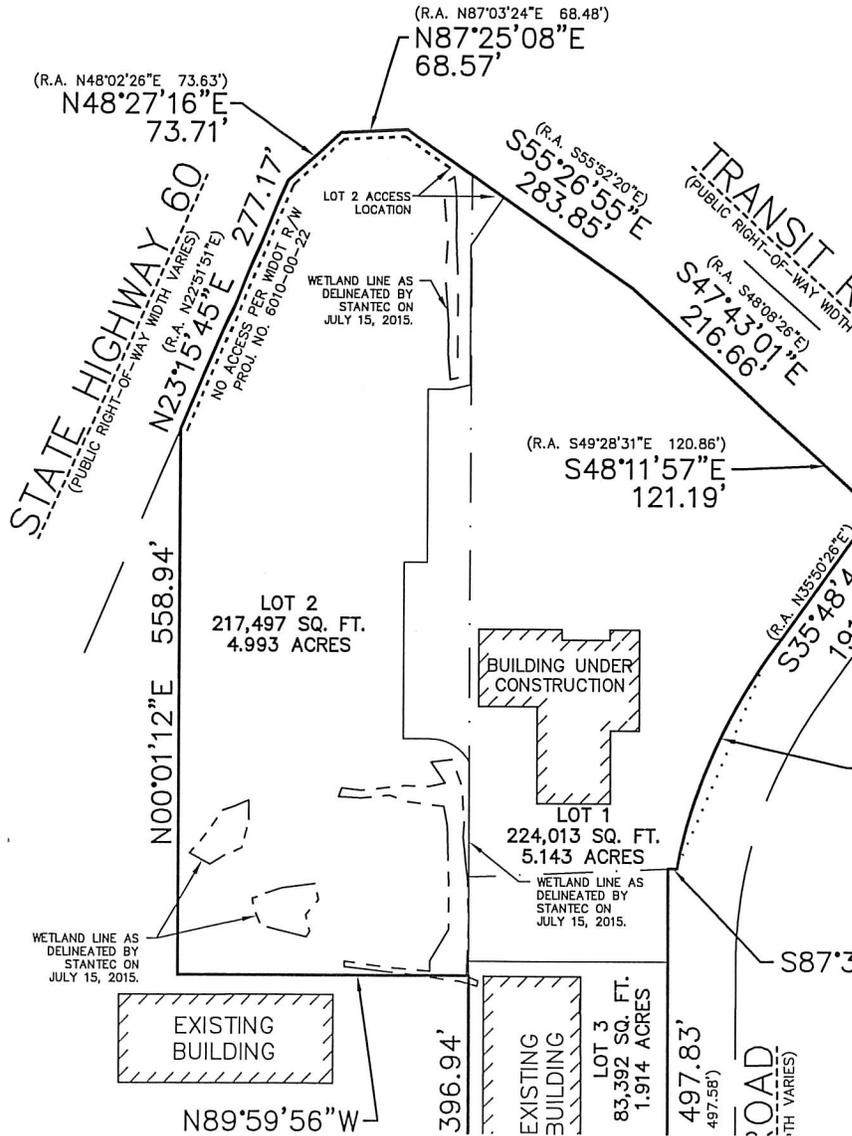
EXCEL
ENGINEERING Inc.
SURVEYING GROUP
PROJECT NO. 1518820

Always a Better Plan
100 CAMELOT DRIVE
FOND DU LAC, WI 54935
PHONE: (920) 926-9800
FAX: (920) 926-9801

CERTIFIED SURVEY MAP

FOR
COLUMBUS HOLDINGS II, LLC
 LOT 1, CSM NO. 1240, PART OF LOT 1 OF CSM NO. 1563
 AND PART OF LOT 3, CSM NO. 1002, LOCATED IN A PART
 OF THE SE 1/4 AND THE SW 1/4 OF THE SW 1/4, SECTION
 11, TOWNSHIP 10 NORTH, RANGE 12 EAST, CITY OF
 COLUMBUS, COLUMBIA COUNTY, WISCONSIN.

WETLAND DETAIL

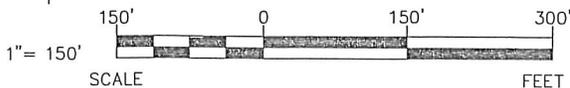


OWNER:
 COLUMBUS HOLDINGS II, LLC
 2905 WEST SERVICE ROAD
 EAGAN, MN 55121

SHEET 3 OF 6 SHEETS



NORTH POINT REFERENCED TO THE WISCONSIN COUNTY
 COORDINATE SYSTEM, COLUMBIA COUNTY. THE SOUTH LINE
 OF THE SOUTHWEST QUARTER HAS A RECORDED BEARING
 OF NORTH 87°-32'-16" EAST.





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SURVEYOR'S CERTIFICATE

I, Ryan Wilgreen, Professional Land Surveyor, hereby certify:

That I have surveyed, divided and mapped a parcel of land described below.

That I have made such Certified Survey under the direction of Columbus Holdings II, LLC, bounded and described as follows:

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Commencing at the Southwest corner of the Southwest 1/4, said Section 11; thence North 87°-30'-48" East along the South line of the Southwest 1/4, said Section 11, a distance of 1,324.15 feet; thence North 00°-01'-12" East, a distance of 57.92 feet to the Southwest corner of Lot 1 said Certified Survey Map No. 1240, said point also being the point of beginning; thence continuing North 00°-01'-12" East along the Westerly line of said Lot 1, a distance of 396.94 feet to the Southeast corner of Lot 1 of said Certified Survey Map No. 1563; thence North 89°-59'-56" West along the Southerly line of said Lot 1, a distance of 300.00 feet to the Southwest corner of said lot 1; thence North 00°-01'-12" East along the West line of said Lot 1, a distance of 558.94 feet to a Southeasterly right-of-way line of State Highway "60" per Wisconsin Department of Transportation Project Plat No. 6010-00-22; thence North 23°-15'-45" East along said Southeasterly right-of-way line, a distance of 277.17 feet; thence North 48°-27'-16" East along a Southeasterly right-of-way line of State Highway "60", a distance of 73.71 feet to a Southwesterly right-of-way line of Transit Road; thence North 87°-25'-08" East along said Southwesterly right-of-way line, a distance of 68.57 feet; thence South 55°-26'-55" East along a Southwesterly right-of-way line of Transit Road, a distance of 283.85 feet; thence South 47°-43'-01" East along a Southwesterly right-of-way line of Transit Road, a distance of 216.66 feet; thence South 48°-11'-57" East along a Southwesterly right-of-way line of Transit Road, a distance of 121.19 feet to a point on the Easterly line of said Lot 3; thence South 35°-48'-44" West along an Easterly line of said Lot 3, a distance of 191.27 feet; thence Southwesterly along an Easterly line of said Lot 3 a distance of 233.28 feet on a curve to the left having a radius of 535.00 feet, the chord of said curve bears South 23°-19'-15" West, a distance of 231.44 feet to the Southeast corner of said Lot 3; thence South 87°-31'-23" West along the Southerly line of said Lot 3, a distance of 9.41 feet to the Northeast corner of Lot 1 of said Certified Survey Map No. 1240; thence South 00°-01'-12" West along the Easterly line of said Lot 1, a distance of 497.83 feet to the Southeast corner of said Lot 1; thence South 87°-27'-24" West along the Southerly line of said Lot 1, a distance of 204.97 feet to the point of beginning and containing 12.050 acres (524,902 sq. ft.) of land more or less.

That such is a correct representation of all the exterior boundaries of the land surveyed and the subdivision thereof made.

That I have fully complied with the provisions of Section 236.34 of the Wisconsin Statutes and the Subdivision Ordinance of the City of Columbus, Columbia County in surveying, dividing, and mapping the same.

Ryan J. Wilgreen, P.L.S. No. S-2647
ryan.w@excelengineer.com
Excel Engineering, Inc.
Fond du Lac, Wisconsin 54935

Project Number: 1518820

CERTIFIED SURVEY MAP

LOT 1 OF CERTIFIED SURVEY MAP NO. 1240, PART OF LOT 1 OF CERTIFIED SURVEY MAP NO. 1563 AND PART OF LOT 3 OF CERTIFIED SURVEY MAP NO. 1002, ALL BEING LOCATED IN A PART OF THE SOUTHEAST 1/4 AND THE SOUTHWEST 1/4 OF THE SOUTHWEST 1/4 OF SECTION 11, TOWNSHIP 10 NORTH, RANGE 12 EAST, CITY OF COLUMBUS, COLUMBIA COUNTY, WISCONSIN.

OWNER'S CERTIFICATE, LLC

Columbus Holdings II, LLC, a limited liability company duly organized and existing under and by virtue of the laws of the State of Wisconsin, as owner does hereby certify that said limited liability company caused the land described on this plat to be surveyed, divided and mapped as represented on this plat.

Columbus Holdings II, LLC, does further certify that this plat is required by s.236.10 or s.236.12 to be submitted to the following for approval or objection:

- 1. City of Columbus

WITNESS the hand and seal of said owner this _____ day of _____, 2015.

IN PRESENCE OF:

Columbus Holdings II, LLC

Witness

STATE OF _____)
_____ COUNTY)SS

Personally came before me this _____ day of _____, 2015, the above named _____ to me known to be the person who executed the foregoing instrument and acknowledged the same.

Notary Public, _____ County, _____
My Commission Expires: _____

CERTIFIED SURVEY MAP

LOT 1 OF CERTIFIED SURVEY MAP NO. 1240, PART OF LOT 1 OF CERTIFIED SURVEY MAP NO. 1563 AND PART OF LOT 3 OF CERTIFIED SURVEY MAP NO. 1002, ALL BEING LOCATED IN A PART OF THE SOUTHEAST 1/4 AND THE SOUTHWEST 1/4 OF THE SOUTHWEST 1/4 OF SECTION 11, TOWNSHIP 10 NORTH, RANGE 12 EAST, CITY OF COLUMBUS, COLUMBIA COUNTY, WISCONSIN.

CITY OF COLUMBUS APPROVAL CERTIFICATE:

This Certified Survey Map is hereby approved for recording per the City of Columbus, Columbia County, Wisconsin.

Dated this _____ day of _____, 2016.

Anne Donahue, Clerk, City of Columbus

REGISTER OF DEEDS CERTIFICATE:

Received for recording this _____ day of _____, 2016 at _____
o'clock ___ m and recorded in Volume _____ of Certified Survey Maps of Columbia County on
Pages _____.

Karen Manske, Register of Deeds



CITY OF COLUMBUS

105 N. DICKASON BOULEVARD COLUMBUS, WISCONSIN 53925-1565
920.623.5900 FAX 920.623.5901 www.cityofcolumbuswi.com

APPLICATION FOR ZONING MAP AMENDMENT

Primary contact information:

Name: Keller Inc., Dave Uttech

Address: W204 N11509 Goldendale Road

City: Germantown State: WI ZIP 53022

Phone: 262-250-9710 x.2002 Fax: 262-250-9740

Cell: 262-894-8820 Email: duttech@kellerbuilds.com

Location of Property

Address: _____ Tax parcel number: 1186.2

Legal Description (attach additional sheets if necessary):

Lot 1, CSM 1240-6-2

Requested Map Amendment: A narrative or cover letter shall be attached and include the following:

- 1. Information about Subject Property:
 Current zoning of property: Highway Commercial
 Current use of property Warehouse
- 2. Information about the requested zoning map change and what use the amendment would allow
- 3. Reason for the change to the Zoning Ordinance

CITY OF COLUMBUS

105 N. DICKASON BOULEVARD COLUMBUS, WISCONSIN 53925-1565
920.623.5900 FAX 920.623.5901 www.cityofcolumbuswi.com
Celebrate!
COLUMBUS

APPLICATION FOR ZONING MAP AMENDMENT

4. Site Plan

A Site plan must be attached at a scale large enough for clarity showing the following information:

- 1. Location and dimensions of the lot showing all easements and all onsite parking.
- 2. All structures shown, including signs, the distance between all buildings and all front, side and rear setbacks.
- 3. All off-street parking spaces.
- 4. The principal buildings on adjacent lots.

I certify that all the above statements and plans submitted with this application are true and accurate. I consent to the entry in or upon the premises described in this application by any authorized official of the City of Columbus for the purposes of inspection as may be required by law. I understand I will be invoiced for any additional professional fees generated by this application.

11/11/16

Date

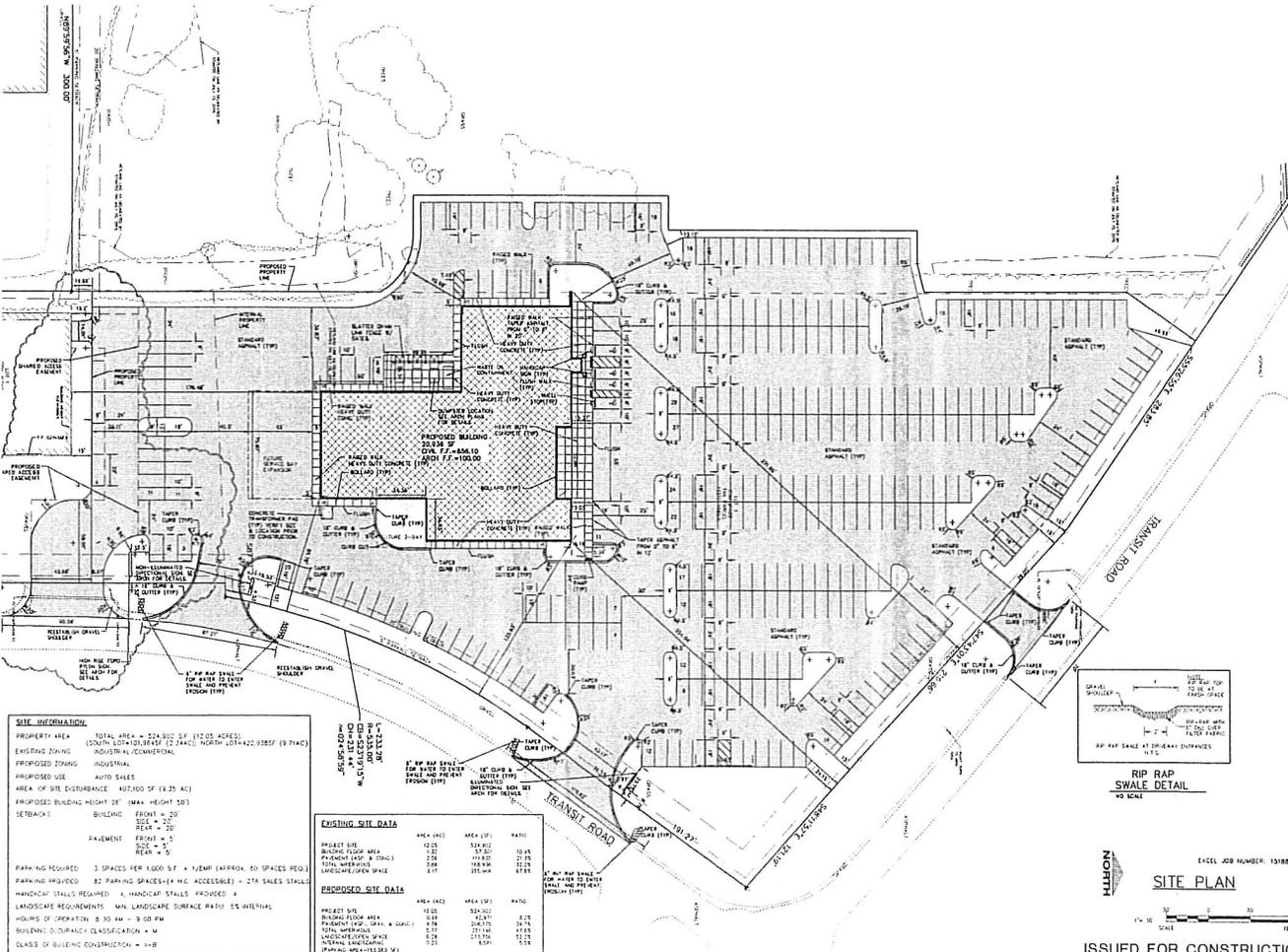
Columbus Holdings II, LLC

Signature of Applicant

Same as Owner

Signature of Owner (if different from Applicant)





SITE INFORMATION

PROPERTY AREA: TOTAL AREA = 274,907 SF (6.28 ACRES)
 (SOUTH 1/4 OF SECTION 12, T24N, R10E, S4E; NORTH 1/4 OF SECTION 13, T24N, R10E, S4E)

EXISTING ZONING: INDUSTRIAL/COMMERCIAL

PROPOSED ZONING: INDUSTRIAL

PROPOSED USE: AUTO SALES

AREA OF SITE DISTURBANCE: 407,160 SF (9.25 AC)

PROPOSED BUILDING HEIGHT (2ND FLOOR HEIGHT 50')
 (MAX. HEIGHT 50')

REMARKS: BUILDING: FRONT = 5', SIDE = 5', REAR = 5'

PAVEMENT: FRONT = 5', SIDE = 5', REAR = 5'

PARKING REQUIRED: 3 SPACES PER 1,000 SF + 1/EMPI (APPROX. 80 SPACES REQ.)

PARKING PROVIDED: 82 PARKING SPACES (4 MC ACCESSIBLE) + 274 SALES STALLS

HANDICAP STALLS REQUIRED: 4; HANDICAP STALLS PROVIDED: 4

LANDSCAPE REQUIREMENTS: MIN. LANDSCAPE SURFACE PARO 1/3 INTERNAL

HOURS OF OPERATION: 8:30 AM - 9:00 PM

BUILDING OCCUPANCY CLASSIFICATION: M

CLASS OF BUILDING CONSTRUCTION: A-B

EXISTING SITE DATA

PROJECT SITE	AREA (AC)	AREA (SQ FT)	RATIO
BUILDING FLOOR AREA	232	5,042	10.45
PARKING SPACE (4 MC)	234	10,125	21.35
TOTAL IMPROVEMENT	338	15,167	32.25
LANDSCAPE/OPEN SPACE	217	4,800	10.35

PROPOSED SITE DATA

PROJECT SITE	AREA (AC)	AREA (SQ FT)	RATIO
BUILDING FLOOR AREA	232	5,042	10.45
PARKING SPACE (4 MC)	234	10,125	21.35
TOTAL IMPROVEMENT	237	5,140	10.85
LANDSCAPE/OPEN SPACE	237	5,140	10.85
TOTAL IMPROVEMENT	237	5,140	10.85
LANDSCAPE/OPEN SPACE	237	5,140	10.85



SITE PLAN

SCALE: 1" = 30'

ISSUED FOR CONSTRUCTION

Keller
 PLANNERS ARCHITECTS ENGINEERS

1811 W. WISCONSIN ST. SUITE 200
 MILWAUKEE, WI 53233
 PHONE: 414.224.1100
 FAX: 414.224.1101
 WWW.KELLER-IAE.COM

PROPOSED FOR:

COUNTRYSIDE FORD
 330 TRANSIT AVE. COLUMBUS, WISCONSIN

"COPYRIGHT NOTICE"

THIS DOCUMENT IS THE PROPERTY OF KELLER ARCHITECTS ENGINEERS AND PLANNERS. IT IS TO BE USED ONLY FOR THE PROJECT AND SITE SPECIFICALLY IDENTIFIED HEREIN. ANY REUSE OR REPRODUCTION OF THIS DOCUMENT WITHOUT THE WRITTEN PERMISSION OF KELLER ARCHITECTS ENGINEERS AND PLANNERS IS STRICTLY PROHIBITED.

REVISIONS

NO.	DATE	DESCRIPTION
1	10/26/2016	ISSUED FOR CONSTRUCTION

PROJECT MANAGER: G. JEFFCO
ARCHITECT: S. ALLESCO
GRAPHIC: S. ALLESCO
ENGINEER: A. HANCOCK
PERFORMER: S. ALLESCO
CONTRACT NO.: 151882D
DATE: MAY 31, 2016
SHEET: C1.2

Re-Zoning Legal Description

Part of Lot 1 of Certified Survey Map No. 1240 recorded in Volume 6 of Certified Survey Maps as Document No. 468787 in the Columbia County Register of Deeds Office, being part of the Southeast 1/4 of the Southwest 1/4, Section 11, Township 10 North, Range 12 East, City of Columbus, Columbia County, Wisconsin being more particularly described as follows:

Beginning at the Northwest corner of said Lot 1; thence North 87°-31'-23" East along the North line of said Lot 1, a distance of 204.96 feet to the Northeast corner of said Lot 1; thence South 00°-01'-12" West along the East line of said Lot 1, a distance of 95.17 feet; thence North 89°-58'-48" West, a distance of 204.77 feet to the West line of said Lot 1; thence North 00°-01'-12" East along the West line of said Lot 1, a distance of 86.24 feet to the point of beginning and containing 0.426 acres (18,573 sq. ft.) of land more or less.

November 11, 2016



Rezone Narrative Description

Project: Countryside Ford
NW corner of Transit Road & Maple Ave
Columbus, WI 53925
Tax Parcel ID Number: 1186.2

The subject property is currently described as Tax Parcel ID Number 1186.2 and contains 2.3 acres of land. The property is legally described as Lot 1 of Certified Survey Map No. 1240 and is located in part of the Southeast Quarter of the Southwest Quarter of Section 11, Township 10 North, Range 12 East, within the City of Columbus. The current zoning of Lot 1 is Highway Commercial (B2).

The owner, Columbus Holdings II, LLC, would like to rezone the northerly 0.43 acres of Lot 1 to Industrial (I) and add it to the current Car Dealership facility. The Car Dealership property is currently zoned Industrial. Amending the zoning for the northerly 0.43 acres of Lot 1 would result in the entire area encompassing the car dealership being included in the Industrial zoning district. A certified survey map will also be submitted to accomplish the lot line adjustment.

As a result of the construction of the Countryside Ford facility a portion of Lot 1 of Certified Survey Map No. 1240 is needed to facilitate the extents of the overall project. The requested zoning amendment along with the future Certified Survey Map would result in final cleaned up zoning and property lines.

RE-ZONING EXHIBIT

STATE HIGHWAY 60
(PUBLIC RIGHT-OF-WAY WIDTH VARIES)

TRANSIT ROAD
(PUBLIC RIGHT-OF-WAY WIDTH VARIES)

OWNER: COLUMBUS HOLDINGS II LLC

PART OF LOT 3
CSM NO. 1002
DOC. NO. 449968

OWNER: COLUMBUS HOLDINGS II LLC

PART OF LOT 1
CSM NO. 1563
DOC. NO. 487008

EXISTING ZONING:
I-INDUSTRIAL DISTRICT

EXISTING ZONING:
I-INDUSTRIAL DISTRICT

S. LINE OF LOT 3
CSM NO. 1002 &
N. LINE LOT 1
CSM NO 1240

P.O.B.

N00°01'12"E
86.24'

N87°31'23"E
204.96'

EXISTING ZONING:
B2-HIGHWAY COMMERCIAL
DISTRICT
PROPOSED ZONING:
I-INDUSTRIAL DISTRICT

S00°01'12"W
95.17'

AREA TO BE RE-ZONED
0.426 ACRES (18,573 SQ. FT.)

N89°58'48"W
204.77'

LOT 1
CSM NO. 1240
DOC. NO. 468787
OWNER: COLUMBUS
HOLDINGS II LLC

EXISTING ZONING:
I-INDUSTRIAL DISTRICT

OWNER: 525 RAILROAD STREET LLC.

UNPLATTED LANDS

N00°01'12"E 469.75'

EXISTING ZONING:
B2-HIGHWAY COMMERCIAL
DISTRICT

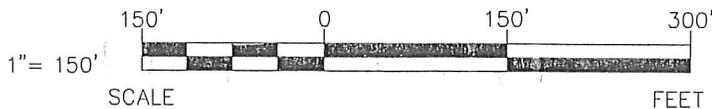
TRANSIT ROAD
(PUBLIC RIGHT-OF-WAY WIDTH VARIES)

SE COR - SW 1/4
SEC. 11-10-12
CAST ALUM MON. FOUND

SW COR - SW 1/4
SEC. 11-10-12
CAST ALUM MON. FOUND

1,323.14'
MAPLE AVENUE
(120' WIDE PUBLIC RIGHT-OF-WAY)

1,324.15'
N87°30'48"E 2,647.29' (OVERALL)
S. LINE - SW 1/4 - SEC. 11-10-12
(R.A. N87°06'14"E)





EXCEL
ENGINEERING Inc.
SURVEYING GROUP
PROJECT NO. 1607020

Always a Better Plan

100 CAMELOT DRIVE
FOND DU LAC, WI 54935
PHONE: (920) 926-9800
FAX: (920) 926-9801

2016 AGENDA ITEM

Council Meeting date: DECEMBER 20 2016

SUBJECT: Approve Monthly Claims through December 12, 2016

ADMINISTRATION	\$	74,628.94	
TREASURER	\$.00	(none)
PAYROLL	\$	120,887.52	
TOTAL ADMINISTRATION:	\$	195,516.46	
AQUATIC CENTER	\$	244.99	
CABLE	\$	2,208.00	
CAPITAL PROJECTS	\$	372,156.52	
COMMUNITY ECONOMIC DEVELOPMENT	\$.00	(none)
DEBT PAYMENTS	\$.00	(none)
FIRE DEPARTMENT	\$	4,599.54	
HISTORIC LAND PRESERVATION	\$.00	(none)
LIBRARY	\$	4,649.81	
POLICE DEPARTMENT	\$	4,241.83	
PUBLIC WORKS DEPARTMENT	\$	24,557.94	
RECREATION DEPARTMENT	\$	2,610.54	
SENIOR CENTER	\$	4,691.59	
SEWER UTILITY	\$	8,564.49	
TAX INCREMENTAL FINANCIAL DISTRICT	\$	4,005.65	
TOTAL ALL CLAIMS:	\$	628,047.36	

LIST ALL SUPPORTING DOCUMENTATION:

NAME OF DOCUMENT(S): Claims Packet through 12/12/16
NUMBER OF ATTACHMENT PAGE(S): Available on website
IS FUNDING REQUIRED? YES NO
FUNDING SOURCE: 2016 Operating Budgets
DEPARTMENT: All
ACCOUNT NUMBER: Various

MOTION REQUESTED OF COUNCIL:

Approve payment of claims in the amount of \$ 628,047.36